

ATTACHMENT 4

Section 26.45: Overall DBE Three-Year Goal Methodology

Name of Recipient: Sacramento County Department of Airports-
Sacramento International Airport

Goal Period: FY-2023-2024-2025

DOT-assisted contract amount:

FY-2023	\$9,249,430
FY-2024	\$9,670,800
FY-2025	\$0
Total	\$18,920,230

Overall Three-Year Goal: 6%, to be accomplished through 0% RC and 6% RN

Total dollar amount to be expended on DBEs: \$1,179,890

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts Fiscal Year #1

1. Air Cargo Apron Expansion

Contracts Fiscal Year #2

1. Terminal A Restroom Rehabilitation

Contracts Fiscal Year #3

- 1.

Step 1. 26.45(c) Actual relative availability of DBEs

Determine the base figure for the relative availability of DBEs. The base figure for the relative availability was calculated as follows:

Method: DBE Directories <https://ucp.dot.ca.gov/licenseForm.htm> and Census Bureau Data <https://factfinder.census.gov/faces/nav/jsf/pages/index.xhtml>

Table 1 - Anticipated Project Expenditures for FFY 2023-2025 by Trade Classification				
Project	Trade Classification	NAICS #	NAICS Description	Trade \$
Air Cargo Apron Expansion	Taxiway Grading	237310	Highway, Street & Bridge Construction	\$553,020
	Asphaltic Concrete	237310	Highway, Street & Bridge Construction	\$695,000
	Electrical Demolition and Installation	238210	Electrical Contractors and Other Wiring Contractors	\$1,020,940
	Taxiway Lighting	237310	Highway, Street & Bridge Construction	\$744,575
	Mobilization	237310	Highway, Street & Bridge Construction	\$506,900
	Concrete	238110	Poured Concrete Foundation and Structure	\$3,953,400
	Remove and Replace Existing Airfield Markings	237310	Highway, Street & Bridge Construction	\$425,625
	Remove Existing Aggregate Base Course, Pavement and Unclassified Excavation	238910	Site Preparation	\$1,349,970
	Total Project			\$9,249,430
Terminal A Restroom Rehabilitation	Mobilization	237310	Highway, Street & Bridge Construction	\$390,000
	Electrical Demolition and Installation	238210	Electrical Contractors and Other Wiring Contractors	\$900,800
	Building Construction	236220	Commercial and Institutional Building Construction	\$5,700,000
	Water and Sewer	237110	Water and Sewer Line and Institutional Building Construction	\$2,680,000

Table 1 - Anticipated Project Expenditures for FFY 2023-2025 by Trade Classification				
	Total Project			\$9,670,800
	Total All Projects 2023-2025			\$18,920,230

DBE availability has been determined by utilizing the California Unified Certification Program DBE Directory and Census Bureau Data. Census and Directory information were extracted for the trades listed above. The geographic area represented is the State of California. The availability calculations are as follows:

Table 2 - DBE Availability Percentages % of DBE Firms vs. All Firms				
NAICS Code	Trade Description	Census	Caltrans/DBE	DBE %
236220	Commercial and Institutional Building Construction-Airport Terminal/Building Construction	4,281	118	2.76%
237110	Water and Sewer Line and Institutional Building Construction	843	9	1.07%
237310	Highway, Street & Bridge Construction	759	172	22.66%
238110	Poured Concrete Foundation and Structure	1,926	80	4.15%
238210	Electrical Contractors and Other Wiring Contractors	9,233	86	.93%
238910	Site Preparations Contractors	2,623	118	4.50%

The availability calculations from the above chart have been weighted by the anticipated expenditures for each trade classification as follows:

Table 3 - DBE \$ Based on Project Expenditures by trade Classification X DBE Availability					
Project	Trade Class	NAICS #	Trade \$	DBE Availability	DBE \$
Air Cargo Apron Expansion	Taxiway Grading	237310	\$553,020	22.66%	\$125,314
	Asphaltic Concrete	237310	\$695,000	22.66%	\$157,487

Table 3 - DBE \$ Based on Project Expenditures by trade Classification X DBE Availability					
	Electrical Demolition and Installation	238210	\$1,020,940	.93%	\$9,495
	Taxiway Lighting	237310	\$744,575	22.66%	\$168,721
	Mobilization	237310	\$506,900	22.66%	\$114,864
	Concrete	238110	\$3,953,400	4.15%	\$164,066
	Remove and Replace Existing Airfield Markings	237310	\$425,625	22.66%	\$96,447
	Remove Existing Aggregate Base Course, Pavement and Unclassified Excavation	238910	\$1,349,970	4.50%	\$60,749
	Total Project		\$9,249,430	9.70%	\$897,143
Terminal A Restroom Rehabilitation	Mobilization	237310	\$390,000	22.66%	\$88,374
	Electrical Demolition and Installation	238210	\$900,800	.93%	\$8,377
	Building Construction	236220	\$5,700,000	2.76%	\$157,320
	Water and Sewer	237110	\$2,680,000	1.07%	\$28,676
	Total Project		\$9,670,800	1.83%	\$282,747
Total All Projects 2023-2025			\$18,920,230	6%	\$1,179,890

The result of the above calculations yields a base goal of 6%.

Step 2. 26.45(d): Adjustments to Step 1 base figure.

No adjustments made

Race-Neutral vs. Race-Conscious Goal

The County has implemented race-neutral methodologies that will allow the County to meet the DBE goal. The County will monitor progress towards goal achievement and adjust as necessary.

The following methods will be employed to implement race-neutral goals:

- 1) Provide information on the Department of Airports functions and its full range of contractual needs.
- 2) Offer instructions and clarification on bid specifications, procurement policy, procedures, and general bidding requirements.
- 3) Maintain a file of successful bid documents from past procurement and permit potential participants to review and evaluate such documents.
- 4) Conduct debriefing sessions on each awarded contract to explain why certain bids were unsuccessful.
- 5) Routinely issue projected procurement information.
- 6) Provide instructions and clarification on job performance requirements.
- 7) Provide information and assistance on certification procedures, sub-contracting practices, and bonding requirements.
- 8) Provide assistance in obtaining bonding and financing and provide technical assistance.
- 9) Arrange solicitations, time for presentation of bids, quantities, specifications and delivery schedules so as to facilitate the participation of DBEs.

PUBLIC PARTICIPATION

Consultation: Section 26.45(g)(1).

In accordance with Public Participation Regulatory Requirements of 49 CFR Part 26, minority, women, local businesses, chambers, and community organizations within the County's market area were invited to a scheduled, direct, and interactive exchange where stakeholders were invited to review the goal setting methodology and had the opportunity to ask questions or provide comments. The interactive exchange was held on September 15, 2022.

In accordance with Public Participation Regulatory Requirements of 49 CFR Part 26, minority, women, local businesses, chambers, and community organizations within the County's market area were be provided an opportunity to review goal analysis.

The County issued a Public Notice on the Airport's website.

**PUBLIC NOTICE: DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM
GOAL**

*****PUBLIC NOTICE*****

The Sacramento International Airport, operated by the County of Sacramento, hereby publishes a proposed overall goal for its Disadvantaged Business Enterprise (DBE) Program for federal fiscal years 2023 through 2025 of 6% for all FAA-AIP funded projects. Any interested party may review and submit comment on the proposed goal by contacting: Renata Daher at DaherR@saccounty.gov, 916-588-0984.

Comments on the DBE goal can be sent to the following:

Attention: Renata Daher
Disadvantaged Business Enterprise Liaison Officer
Department of Airports
6900 Airport Blvd.
Sacramento, CA 95837

AND

Shaun Bouy
DBE/ACDBE Compliance Specialist for Western-Pacific Region
Office of Civil Rights
Federal Aviation Administration
Office of Civil Rights
777 S. Aviation Blvd., Suite 150
El Segundo, CA 90045
Shaun.A.Bouy@faa.gov
(267)702-5190

Contract Goals

The County will use contract goals to meet any portion of the overall goal that does not anticipate being able to meet using Race-Neutral means. Contract goals are established so that, over the period to which the overall goal applies, they will cumulatively result in meeting any portion of the County's overall goal that is not projected to be met through the use of Race-Neutral means.

The County will establish contract goals only on those DOT-assisted contracts that have subcontracting possibilities. It need not establish a contract goal on every such contract, and the size of the contract goals will be adapted to the circumstances of each such contract (e.g., type and location of work and availability of DBE's to perform the particular type of work).

The County will express contract goals as a percentage of the total amount of a DOT-assisted contract or the federal share of a DOT-assisted contract.