

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIRLINE PASSENGERS  
MARCH 2005  
Revised 6/21/05**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ENPLANED - DOMESTIC</b>									
ALASKA AIRLINES	18,331	15,834	15.8%	184,787	171,063	8.0%	48,494	44,359	9.3%
ALOHA AIRLINES	2,640	1,982	33.2%	19,982	14,602	36.8%	7,756	6,093	27.3%
AMERICA WEST	25,699	24,545	4.7%	228,251	209,543	8.9%	68,550	67,812	1.1%
AMERICAN AIRLINES	23,688	19,697	20.3%	201,960	184,912	9.2%	62,532	54,845	14.0%
CONTINENTAL AIRLINES	10,898	7,917	37.7%	86,766	74,327	16.7%	25,691	21,945	17.1%
DELTA AIRLINES	24,588	17,567	40.0%	196,495	184,368	6.6%	60,784	49,220	23.5%
FRONTIER AIRLINES	6,013	5,604	7.3%	59,301	56,787	4.4%	16,133	15,342	5.2%
HAWAIIAN AIRLINES	7,005	6,731	4.1%	64,356	59,858	7.5%	19,943	19,716	1.2%
HORIZON AIR	8,881	6,621	34.1%	74,149	64,623	14.7%	23,889	17,977	32.9%
JET BLUE	7,974	3,343	138.5%	63,034	3,343	1785.6%	19,768	3,343	491.3%
NORTHWEST	8,135	8,145	(0.1%)	88,930	91,047	(2.3%)	21,735	21,154	2.7%
SOUTHWEST	229,691	203,817	12.7%	1,817,110	1,652,114	10.0%	590,686	526,325	12.2%
UNITED AIRLINES	40,260	36,908	9.1%	372,057	328,437	13.3%	110,266	97,776	12.8%
COMMUTERS	19,289	20,441	(5.6%)	157,284	163,213	(3.6%)	54,160	54,843	(1.2%)
OTHERS	470	162	190.1%	3,265	2,220	47.1%	1,293	767	68.6%
<b>TOTAL ENPLANED - DOMESTIC</b>	<b>433,562</b>	<b>379,314</b>	<b>14.3%</b>	<b>3,617,727</b>	<b>3,260,457</b>	<b>11.0%</b>	<b>1,131,680</b>	<b>1,001,517</b>	<b>13.0%</b>
<b>ENPLANED - INTERNATIONAL</b>									
MEXICANA	4,720	1,199	293.7%	30,791	17,513	75.8%	12,457	4,602	170.7%
<b>TOTAL ENPLANED-INTERNATIONAL</b>	<b>4,720</b>	<b>1,199</b>	<b>293.7%</b>	<b>30,791</b>	<b>17,513</b>	<b>75.8%</b>	<b>12,457</b>	<b>4,602</b>	<b>170.7%</b>
<b>TOTAL ENPLANED</b>	<b>438,282</b>	<b>380,513</b>	<b>15.2%</b>	<b>3,648,518</b>	<b>3,277,970</b>	<b>11.3%</b>	<b>1,144,137</b>	<b>1,006,119</b>	<b>13.7%</b>
<b>DEPLANED - DOMESTIC</b>									
ALASKA AIRLINES	18,389	16,322	12.7%	187,584	172,169	9.0%	48,786	44,462	9.7%
ALOHA AIRLINES	2,710	2,093	29.5%	19,222	14,971	28.4%	7,733	6,037	28.1%
AMERICA WEST	24,730	24,419	1.3%	229,647	212,795	7.9%	68,841	69,092	(0.4%)
AMERICAN AIRLINES	23,472	19,616	19.7%	203,203	185,630	9.5%	62,809	54,602	15.0%
CONTINENTAL AIRLINES	10,990	7,810	40.7%	86,073	73,795	16.6%	25,555	21,536	18.7%
DELTA AIRLINES	23,034	16,906	36.2%	191,001	176,937	7.9%	58,128	47,778	21.7%
FRONTIER AIRLINES	6,014	5,420	11.0%	60,059	55,539	8.1%	16,044	15,248	5.2%
HAWAIIAN AIRLINES	7,135	7,120	0.2%	64,721	59,638	8.5%	20,075	20,052	0.1%
HORIZON AIR	8,895	6,473	37.4%	75,480	65,888	14.6%	24,035	18,004	33.5%
JET BLUE	7,406	3,127	136.8%	63,122	3,127	1918.6%	19,160	3,127	512.7%
NORTHWEST	7,940	7,849	1.2%	87,633	91,100	(3.8%)	20,797	20,757	0.2%
SOUTHWEST	224,822	204,312	10.0%	1,811,090	1,649,901	9.8%	587,402	527,341	11.4%
UNITED AIRLINES	39,619	35,232	12.5%	369,288	320,504	15.2%	108,409	93,053	16.5%
COMMUTERS	18,731	20,992	(10.8%)	156,454	170,429	(8.2%)	52,666	57,235	(8.0%)
OTHERS	910	311	192.6%	4,750	3,704	28.2%	1,957	1,345	45.5%
<b>TOTAL DEPLANED - DOMESTIC</b>	<b>424,797</b>	<b>378,002</b>	<b>12.4%</b>	<b>3,609,327</b>	<b>3,256,127</b>	<b>10.8%</b>	<b>1,122,397</b>	<b>999,669</b>	<b>12.3%</b>
<b>DEPLANED - INTERNATIONAL</b>									
MEXICANA	4,800	1,703	181.9%	28,163	17,053	65.1%	14,365	5,473	162.5%
<b>TOTAL DEPLANED-INTERNATIONAL</b>	<b>4,800</b>	<b>1,703</b>	<b>181.9%</b>	<b>28,163</b>	<b>17,053</b>	<b>65.1%</b>	<b>14,365</b>	<b>5,473</b>	<b>162.5%</b>
<b>TOTAL DEPLANED</b>	<b>429,597</b>	<b>379,705</b>	<b>13.1%</b>	<b>3,637,490</b>	<b>3,273,180</b>	<b>11.1%</b>	<b>1,136,762</b>	<b>1,005,142</b>	<b>13.1%</b>
<b>COMBINED TOTAL PASSENGERS</b>	<b>867,879</b>	<b>760,218</b>	<b>14.2%</b>	<b>7,286,008</b>	<b>6,551,150</b>	<b>11.2%</b>	<b>2,280,899</b>	<b>2,011,261</b>	<b>13.4%</b>
<b>LAST 12 MONTHS</b>							<b>9,850,360</b>	<b>8,881,692</b>	<b>10.9%</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
OPERATIONS REPORT  
MARCH 2005  
Revised 6/21/05**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>PASSENGERS</u>									
ON	438,282	380,513	15.2%	3,648,518	3,277,970	11.3%	1,144,137	1,006,119	13.7%
OFF	429,597	379,705	13.1%	3,637,490	3,273,180	11.1%	1,136,762	1,005,142	13.1%
<b>TOTAL PASSENGERS</b>	<b>867,879</b>	<b>760,218</b>	<b>14.2%</b>	<b>7,286,008</b>	<b>6,551,150</b>	<b>11.2%</b>	<b>2,280,899</b>	<b>2,011,261</b>	<b>13.4%</b>
<u>LANDED WEIGHT (1,000 LB Units)</u>									
	550,071	516,311	6.5%	4,867,260	4,516,763	7.8%	1,586,930	1,440,974	10.1%
<u>AIRMAIL (POUNDS)</u>									
ON	777,883	1,001,578	(22.3%)	8,337,136	11,581,053	(28.0%)	2,674,254	2,922,318	(8.5%)
OFF	2,333,181	686,531	239.9%	8,985,230	6,289,615	42.9%	4,433,086	2,223,695	99.4%
<b>TOTAL AIRMAIL</b>	<b>3,111,064</b>	<b>1,688,109</b>	<b>84.3%</b>	<b>17,322,366</b>	<b>17,870,668</b>	<b>(3.1%)</b>	<b>7,107,340</b>	<b>5,146,013</b>	<b>38.1%</b>
<u>AIR FREIGHT (POUNDS)</u>									
ON	4,666,300	5,159,975	(9.6%)	40,233,932	43,115,646	(6.7%)	12,314,642	14,550,456	(15.4%)
OFF	6,913,021	5,754,486	20.1%	56,269,490	54,461,303	3.3%	18,603,695	16,660,441	11.7%
<b>TOTAL AIR FREIGHT</b>	<b>11,579,321</b>	<b>10,914,461</b>	<b>6.1%</b>	<b>96,503,422</b>	<b>97,576,949</b>	<b>(1.1%)</b>	<b>30,918,337</b>	<b>31,210,897</b>	<b>(0.9%)</b>
<u>AIRCRAFT OPERATIONS</u>									
AIR CARRIERS	8,754	8,844	(1.0%)	80,251	77,740	3.2%	25,925	25,572	1.4%
COMMUTERS	1,507	1,645	(8.4%)	13,678	13,677	0.0%	4,253	4,341	(2.0%)
GENERAL AVIATION	2,567	3,478	(26.2%)	23,112	25,540	(9.5%)	6,094	8,054	(24.3%)
MILITARY	384	460	(16.5%)	2,755	2,858	(3.6%)	865	984	(12.1%)
<b>TOTAL OPERATIONS - SMF</b>	<b>13,212</b>	<b>14,427</b>	<b>(8.4%)</b>	<b>119,796</b>	<b>119,815</b>	<b>(0.0%)</b>	<b>37,137</b>	<b>38,951</b>	<b>(4.7%)</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
OPERATIONS REPORT  
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Revised 6/21/05**

**SACRAMENTO EXECUTIVE AIRPORT - SAC**

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>AIRCRAFT OPERATIONS</u>									
GENERAL AVIATION	8,108	15,415	(47.4%)	78,264	106,980	(26.8%)	21,985	38,440	(42.8%)
MILITARY	16	61	(73.8%)	315	398	(20.9%)	81	141	(42.6%)
<b>TOTAL OPERATIONS</b>	<b>8,124</b>	<b>15,476</b>	<b>(47.5%)</b>	<b>78,579</b>	<b>107,378</b>	<b>(26.8%)</b>	<b>22,066</b>	<b>38,581</b>	<b>(42.8%)</b>

**MATHER AIRPORT - MHR**

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>AIRMAIL (POUNDS)</u>									
ON	0	0	N/A	0	0	N/A	0	0	N/A
OFF	0	0	N/A	0	0	N/A	0	0	N/A
<b>TOTAL AIRMAIL</b>	<b>-</b>	<b>0</b>	<b>N/A</b>	<b>-</b>	<b>0</b>	<b>N/A</b>	<b>-</b>	<b>0</b>	<b>N/A</b>
<u>AIR FREIGHT (POUNDS)</u>									
ON	4,990,677	5,322,879	(6.2%)	44,672,094	45,948,626	(2.8%)	13,670,125	14,618,239	(6.5%)
OFF	5,794,191	5,783,967	0.2%	50,897,700	51,261,108	(0.7%)	15,863,605	15,824,082	0.2%
<b>TOTAL AIR FREIGHT</b>	<b>10,784,868</b>	<b>11,106,846</b>	<b>(2.9%)</b>	<b>95,569,794</b>	<b>97,209,734</b>	<b>(1.7%)</b>	<b>29,533,730</b>	<b>30,442,321</b>	<b>(3.0%)</b>
<u>AIRCRAFT OPERATIONS</u>									
AIR CARGO	444	406	9.4%	3,564	3,421	4.2%	1,200	1,133	5.9%
AIR TAXI'S	1,028	1,017	1.1%	8,769	8,203	6.9%	2,774	2,915	(4.8%)
GENERAL AVIATION	4,787	4,727	1.3%	39,074	33,784	15.7%	10,826	10,808	0.2%
MILITARY	1,192	677	76.1%	7,019	7,144	(1.7%)	2,836	2,387	18.8%
<b>TOTAL OPERATIONS - MHR</b>	<b>7,451</b>	<b>6,827</b>	<b>9.1%</b>	<b>58,426</b>	<b>52,552</b>	<b>11.2%</b>	<b>17,636</b>	<b>17,243</b>	<b>2.3%</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
OPERATIONS REPORT  
MARCH 2005  
Revised 6/21/05**

**SACRAMENTO COUNTY AIRPORT SYSTEM  
COMMUTER AIRLINE REPORT  
MARCH 2005  
Revised 6/21/05**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	1,759	0	0.0%	3,259	0	0.0%	3,259	0	0.0%
MESA AIRLINES	1,231	2,053	(40.0%)	6,180	8,249	(25.1%)	3,363	6,043	(44.3%)
SKYWEST/UNITED EXPRESS	14,897	16,975	(12.2%)	136,646	144,789	(5.6%)	44,676	44,809	(0.3%)
SKYWEST/DELTA CONNECTION	1,402	1,413	(0.8%)	11,199	10,175	10.1%	2,862	3,991	(28.3%)
<b>TOTAL ENPLANED COMMUTERS</b>	<b>19,289</b>	<b>20,441</b>	<b>(5.6%)</b>	<b>157,284</b>	<b>163,213</b>	<b>(3.6%)</b>	<b>54,160</b>	<b>54,843</b>	<b>(1.2%)</b>
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	1,773	0	0.0%	3,314	0	0.0%	3,314	0	0.0%
MESA AIRLINES	1,342	2,078	(35.4%)	6,274	8,464	(25.9%)	3,325	6,114	(45.6%)
SKYWEST/UNITED EXPRESS	14,216	17,391	(18.3%)	135,044	147,453	(8.4%)	43,056	46,629	(7.7%)
SKYWEST/DELTA CONNECTION	1,400	1,523	(8.1%)	11,822	14,512	(18.5%)	2,971	4,492	(33.9%)
<b>TOTAL DEPLANED COMMUTERS</b>	<b>18,731</b>	<b>20,992</b>	<b>(10.8%)</b>	<b>156,454</b>	<b>170,429</b>	<b>(8.2%)</b>	<b>52,666</b>	<b>57,235</b>	<b>(8.0%)</b>
<b>COMBINED TOTALS</b>	<b>38,020</b>	<b>41,433</b>	<b>(8.2%)</b>	<b>313,738</b>	<b>333,642</b>	<b>(6.0%)</b>	<b>106,826</b>	<b>112,078</b>	<b>(4.7%)</b>

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**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR MAIL IN POUNDS  
MARCH 2005**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
Alaska Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
America West	107,470	41,847	156.8%	550,478	656,860	(16.2%)	255,272	99,307	157.1%
American Airlines	10,011	81,797	(87.8%)	830,820	1,466,045	(43.3%)	219,120	293,860	(25.4%)
Continental Airlines	39,647	32,550	21.8%	314,776	385,863	(18.4%)	139,240	102,569	35.8%
Delta Airlines	91,923	156,481	(41.3%)	1,535,710	1,553,282	(1.1%)	468,517	435,120	7.7%
Frontier Airlines	0	13,033	(100.0%)	0	445,650	(100.0%)	0	40,526	(100.0%)
Hawaiian Airlines	38,789	28,658	35.4%	276,646	175,341	57.8%	102,581	85,855	19.5%
Horizon Air	0	0	0.0%	0	0	0.0%	0	0	0.0%
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	0	0	0.0%	0	217,616	(100.0%)	0	0	0.0%
Southwest	276,554	352,209	(21.5%)	2,671,200	3,346,283	(20.2%)	819,879	1,079,399	(24.0%)
United Airlines	213,489	295,003	(27.6%)	2,157,506	3,334,113	(35.3%)	669,645	785,682	(14.8%)
<b>TOTAL AIRLINES ON</b>	<b>777,883</b>	<b>1,001,578</b>	<b>(22.3%)</b>	<b>8,337,136</b>	<b>11,581,053</b>	<b>(28.0%)</b>	<b>2,674,254</b>	<b>2,922,318</b>	<b>(8.5%)</b>
Commuters	0	0	N/A	0	0	N/A	0	0	N/A
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
<b>TOTAL OTHERS ON</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>GRAND TOTAL ON</b>	<b>777,883</b>	<b>1,001,578</b>	<b>(22.3%)</b>	<b>8,337,136</b>	<b>11,581,053</b>	<b>(28.0%)</b>	<b>2,674,254</b>	<b>2,922,318</b>	<b>(8.5%)</b>
<b>OFF</b>									
Alaska Airlines	0	0	N/A	0	0	N/A	0	0	0.0%
America West	1,722,322	79,318	2071.4%	2,533,352	481,812	425.8%	2,023,423	229,566	781.4%
American Airlines	5,793	69,613	(91.7%)	1,080,160	653,358	65.3%	331,730	255,506	29.8%
Continental Airlines	31,824	21,640	47.1%	190,902	249,024	(23.3%)	68,963	107,844	(36.1%)
Delta Airlines	86,780	159,441	(45.6%)	1,097,579	1,492,120	(26.4%)	370,903	547,586	(32.3%)
Frontier Airlines	0	3,968	(100.0%)	407	164,904	(99.8%)	0	15,762	(100.0%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	0	1	(100.0%)	0	0	0.0%
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	325	391	(16.9%)	1,464	154,086	(99.0%)	675	5,905	(88.6%)
Southwest	175,678	84,645	107.5%	1,624,221	540,617	200.4%	684,605	280,286	144.3%
United Airlines	310,459	267,515	16.1%	2,456,907	2,532,871	(3.0%)	952,655	781,225	21.9%
<b>TOTAL AIRLINES OFF</b>	<b>2,333,181</b>	<b>686,531</b>	<b>239.9%</b>	<b>8,984,992</b>	<b>6,268,793</b>	<b>43.3%</b>	<b>4,432,954</b>	<b>2,223,680</b>	<b>99.4%</b>
Commuters	0	0	N/A	238	776	(69.3%)	132	15	780.0%
Air Freight Carriers	0	0	0.0%	0	20,046	(100.0%)	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
<b>TOTAL OTHERS OFF</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>238</b>	<b>20,822</b>	<b>(98.9%)</b>	<b>132</b>	<b>15</b>	<b>780.0%</b>
<b>GRAND TOTAL OFF</b>	<b>2,333,181</b>	<b>686,531</b>	<b>239.9%</b>	<b>8,985,230</b>	<b>6,289,615</b>	<b>42.9%</b>	<b>4,433,086</b>	<b>2,223,695</b>	<b>99.4%</b>
<b>COMBINED TOTAL</b>	<b>3,111,064</b>	<b>1,688,109</b>	<b>84.3%</b>	<b>17,322,366</b>	<b>17,870,668</b>	<b>(3.1%)</b>	<b>7,107,340</b>	<b>5,146,013</b>	<b>38.1%</b>
<b>LAST 12 MONTHS</b>							<b>21,726,206</b>	<b>23,932,331</b>	<b>(9.2%)</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR FREIGHT IN POUNDS  
MARCH 2005**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
Alaska Airlines	39,444	46,050	(14.3%)	383,891	347,043	10.6%	127,725	137,130	(6.9%)
America West	25,003	59,877	(58.2%)	261,506	522,683	(50.0%)	60,118	165,850	(63.8%)
American Airlines	18,457	9,200	100.6%	121,189	78,154	55.1%	43,752	20,911	109.2%
Continental Airlines	10,875	7,307	48.8%	99,179	67,815	46.2%	23,547	20,626	14.2%
Delta Airlines	78,609	82,511	(4.7%)	647,418	595,048	8.8%	210,282	219,054	(4.0%)
Frontier Airlines	5,446	14,826	(63.3%)	94,908	74,043	28.2%	21,322	32,065	(33.5%)
Hawaiian Airlines	258,564	111,575	131.7%	2,032,926	1,254,176	62.1%	760,681	383,584	98.3%
Horizon Air	3,572	2,552	40.0%	23,076	17,987	28.3%	10,784	6,851	57.4%
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	4,223	6,370	(33.7%)	53,647	45,300	18.4%	14,854	12,094	22.8%
Southwest	123,890	115,663	7.1%	982,779	921,196	6.7%	291,052	289,612	0.5%
United Airlines	22,706	14,587	55.7%	183,476	174,588	5.1%	55,179	33,595	64.2%
<b>TOTAL AIRLINES ON</b>	<b>590,789</b>	<b>470,518</b>	<b>25.6%</b>	<b>4,883,995</b>	<b>4,098,033</b>	<b>19.2%</b>	<b>1,619,296</b>	<b>1,321,372</b>	<b>22.5%</b>
Airborne Express	0	0	N/A	0	200	(100.0%)	0	200	(100.0%)
DHL Airlines	0	0	0.0%	0	707,656	(100.0%)	0	0	0.0%
Federal Express	3,848,564	4,453,266	(13.6%)	32,682,741	36,047,423	(9.3%)	9,961,403	12,462,992	(20.1%)
United Parcel Service	0	0	N/A	556,688	166,470	234.4%	91,075	83,675	8.8%
West Air Industries	226,947	236,146	(3.9%)	2,109,828	2,095,690	0.7%	642,868	682,156	(5.8%)
<b>TOTAL FREIGHT CARRIERS ON</b>	<b>4,075,511</b>	<b>4,689,412</b>	<b>(13.1%)</b>	<b>35,349,257</b>	<b>39,017,439</b>	<b>(9.4%)</b>	<b>10,695,346</b>	<b>13,229,023</b>	<b>(19.2%)</b>
Commuters	0	45	(100.0%)	680	174	290.8%	0	61	(100.0%)
Others	0	0	N/A	0	0	N/A	0	0	0.0%
<b>TOTAL OTHERS ON</b>	<b>0</b>	<b>45</b>	<b>(100.0%)</b>	<b>680</b>	<b>174</b>	<b>290.8%</b>	<b>0</b>	<b>61</b>	<b>(100.0%)</b>
<b>GRAND TOTAL ON</b>	<b>4,666,300</b>	<b>5,159,975</b>	<b>(9.6%)</b>	<b>40,233,932</b>	<b>43,115,646</b>	<b>(6.7%)</b>	<b>12,314,642</b>	<b>14,550,456</b>	<b>(15.4%)</b>
<b>OFF</b>									
Alaska Airlines	39,693	32,995	20.3%	308,205	214,046	44.0%	105,676	83,742	26.2%
America West	29,458	83,346	(64.7%)	454,585	518,852	(12.4%)	84,657	179,523	(52.8%)
American Airlines	8,573	14,438	(40.6%)	95,532	150,656	(36.6%)	32,071	38,374	(16.4%)
Continental Airlines	15,437	22,886	(32.5%)	190,096	184,557	3.0%	53,274	56,082	(5.0%)
Delta Airlines	70,956	55,554	27.7%	569,655	465,014	22.5%	176,226	149,441	17.9%
Frontier Airlines	1,529	11,808	(87.1%)	37,099	85,209	(56.5%)	6,115	24,992	(75.5%)
Hawaiian Airlines	34,429	25,383	35.6%	200,931	227,228	(11.6%)	83,976	99,762	(15.8%)
Horizon Air	7,873	2,820	179.2%	41,921	30,490	37.5%	21,525	7,125	202.1%
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	31,495	20,579	53.0%	189,096	145,908	29.6%	63,592	48,726	30.5%
Southwest	235,820	269,720	(12.6%)	2,095,983	2,265,865	(7.5%)	669,769	754,042	(11.2%)
United Airlines	28,142	28,157	(0.1%)	222,408	265,221	(16.1%)	74,479	83,065	(10.3%)
<b>TOTAL AIRLINES OFF</b>	<b>503,405</b>	<b>567,686</b>	<b>(11.3%)</b>	<b>4,405,511</b>	<b>4,553,046</b>	<b>(3.2%)</b>	<b>1,371,360</b>	<b>1,524,874</b>	<b>(10.1%)</b>
Airborne Express	0	0	N/A	246,750	124,919	97.5%	45,140	46,142	(2.2%)
DHL Airlines	0	0	0.0%	10,437	618,805	(98.3%)	0	0	0.0%
Federal Express	6,085,922	4,884,734	24.6%	48,258,131	46,244,574	4.4%	16,229,204	14,036,830	15.6%
United Parcel Service	0	0	N/A	849,567	407,475	108.5%	129,269	239,946	(46.1%)
West Air Industries	323,694	302,066	7.2%	2,497,861	2,512,225	(0.6%)	828,710	812,604	2.0%
<b>TOTAL FREIGHT CARRIERS OFF</b>	<b>6,409,616</b>	<b>5,186,800</b>	<b>23.6%</b>	<b>51,862,746</b>	<b>49,907,998</b>	<b>3.9%</b>	<b>17,232,323</b>	<b>15,135,522</b>	<b>13.9%</b>
Commuters	0	0	N/A	1,233	259	376.1%	12	45	(73.3%)
Others	0	0	N/A	0	0	N/A	0	0	0.0%
<b>TOTAL OTHERS OFF</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>1,233</b>	<b>259</b>	<b>376.1%</b>	<b>12</b>	<b>45</b>	<b>(73.3%)</b>
<b>GRAND TOTAL OFF</b>	<b>6,913,021</b>	<b>5,754,486</b>	<b>20.1%</b>	<b>56,269,490</b>	<b>54,461,303</b>	<b>3.3%</b>	<b>18,603,695</b>	<b>16,660,441</b>	<b>11.7%</b>
<b>COMBINED TOTAL</b>	<b>11,579,321</b>	<b>10,914,461</b>	<b>6.1%</b>	<b>96,503,422</b>	<b>97,576,949</b>	<b>(1.1%)</b>	<b>30,918,337</b>	<b>31,210,897</b>	<b>(0.9%)</b>
				LAST 12 MONTHS			128,679,132	128,922,484	(0.2%)

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR FREIGHT IN POUNDS  
MARCH 2005**

**MATHER AIRPORT - MHR**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
AIRBORNE EXPRESS	1,736,653	1,945,989	(10.8%)	14,898,124	15,880,613	(6.2%)	4,943,521	5,359,488	(7.8%)
DHL AIRLINES	236,588	332,890	(28.9%)	2,353,499	1,993,453	18.1%	635,031	891,421	(28.8%)
EMERY WORLDWIDE	7,830	0	0.0%	81,552	0	0.0%	81,552	0	0.0%
UNITED PARCEL SERVICE	3,009,606	3,044,000	(1.1%)	27,338,919	28,074,560	(2.6%)	8,010,021	8,367,330	(4.3%)
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
<b>TOTAL AIR FREIGHT CARRIERS ON</b>	<b>4,990,677</b>	<b>5,322,879</b>	<b>(6.2%)</b>	<b>44,672,094</b>	<b>45,948,626</b>	<b>(2.8%)</b>	<b>13,670,125</b>	<b>14,618,239</b>	<b>(6.5%)</b>
<b>OFF</b>									
AIRBORNE EXPRESS	1,657,755	1,700,588	(2.5%)	14,280,119	14,753,578	(3.2%)	4,573,195	4,706,237	(2.8%)
DHL AIRLINES	182,057	291,911	(37.6%)	2,148,175	1,856,119	15.7%	509,795	761,242	(33.0%)
EMERY WORLDWIDE	139,575	0	N/A	437,299	0	N/A	437,299	0	N/A
UNITED PARCEL SERVICE	3,814,804	3,791,468	0.6%	34,032,107	34,651,411	(1.8%)	10,343,316	10,356,603	(0.1%)
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
<b>TOTAL AIR FREIGHT CARRIERS OFF</b>	<b>5,794,191</b>	<b>5,783,967</b>	<b>0.2%</b>	<b>50,897,700</b>	<b>51,261,108</b>	<b>(0.7%)</b>	<b>15,863,605</b>	<b>15,824,082</b>	<b>0.2%</b>
<b>COMBINED TOTAL FREIGHT</b>	<b>10,784,868</b>	<b>11,106,846</b>	<b>(2.9%)</b>	<b>95,569,794</b>	<b>97,209,734</b>	<b>(1.7%)</b>	<b>29,533,730</b>	<b>30,442,321</b>	<b>(3.0%)</b>
<b>LAST 12 MONTHS</b>							<b>126,407,521</b>	<b>124,283,073</b>	<b>1.7%</b>

**TOTAL AIRPORT SYSTEM**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
<b>TOTAL AIR FREIGHT ON</b>	<b>9,656,977</b>	<b>10,482,854</b>	<b>(7.9%)</b>	<b>84,906,026</b>	<b>89,064,272</b>	<b>(4.7%)</b>	<b>25,984,767</b>	<b>29,168,695</b>	<b>(10.9%)</b>
<b>OFF</b>									
<b>TOTAL AIR FREIGHT OFF</b>	<b>12,707,212</b>	<b>11,538,453</b>	<b>10.1%</b>	<b>107,167,190</b>	<b>105,722,411</b>	<b>1.4%</b>	<b>34,467,300</b>	<b>32,484,523</b>	<b>6.1%</b>
<b>COMBINED TOTAL FREIGHT</b>	<b>22,364,189</b>	<b>22,021,307</b>	<b>1.6%</b>	<b>192,073,216</b>	<b>194,786,683</b>	<b>(1.4%)</b>	<b>60,452,067</b>	<b>61,653,218</b>	<b>(1.9%)</b>
<b>LAST 12 MONTHS</b>							<b>255,086,653</b>	<b>253,205,557</b>	<b>0.7%</b>