Sacramento International Airport

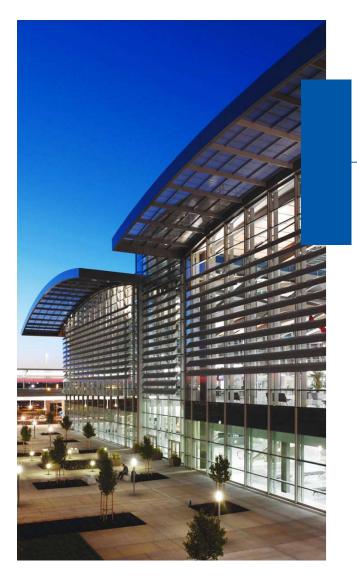
SMForward Design RFQ/E

Industry Day Presentation

November 2, 2022







Agenda

- 1. Introduction & House Keeping
- 2. Solicitation
- 3. Project Overview
- 4. Design RFQ/E Milestones
- 5. Other SMForward Projects
- 6. Questions

Introduction & House Keeping

Solicitation

RFQ/E Highlights

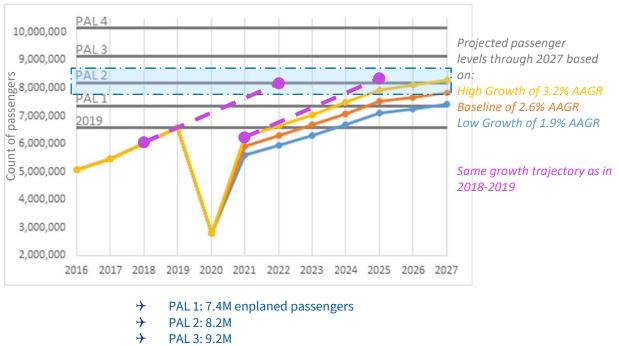
- The Department is soliciting Statements of Qualifications and Experience (SOQ&E) from qualified Architectural and Engineering Designer of Record firms (DOR) to provide architectural and engineering design and technical support services during construction for the Project.
- → Maximum Contract Values is \$35 million.
- → Initial term of five (5) years, with two (2) options to extend the term for one (1) additional year, for an anticipated total term of seven (7) years.
- Describe in the SOQ&E how small, disadvantaged, minority and women, and locallybased businesses would provide meaningful professional and technical services.
- → RFQ/E is posted on <u>www.sacramento.aero</u>.
- → One or more CMAR to deliver SMForward Airside Projects



Project Overview

Sacramento International Airport Growth Projection

- → 2022 Sacramento International Airport (SMF) passenger traffic has returned to 95% of 2019 passenger level (Historical Peak)
- Projected to surpass 2019 passenger traffic by 2023
- July 2022 had the 2nd highest monthly pax volume of all times
- Near-Term Projects will be referred to as SMForward
- → Planned to meet, at a minimum, Planning Activity Level 2 (PAL 2) passenger traffic



→ PAL 4: 10.2M



SMForward Airside Projects

Below are the projects covered by this contract

- 1. Additional 6-8 Gate
- Evaluating Concourse B and Concourse A alternatives
- 2. Terminal A Expansion
- Space for additional ticket counters, baggage claim carousal, space for BHS modification and improvements, and office space
- 3. Pedestrian Walkway
- ADA-compliant connection between Terminal B and Concourse B
- Connection for future concourse

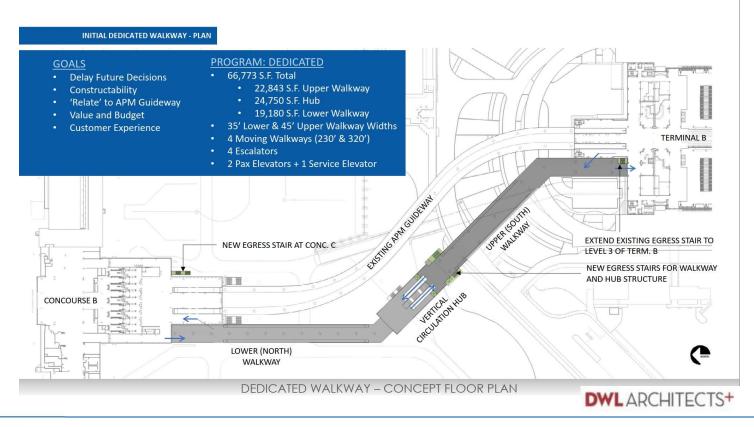
LEGEND Airport Property Line NEW AIRCRAFT GATES EXISTING AIRCRAFT GATES AIRSIDE OPEN SPACE LANDSIDE OPEN SPACE FUTURE CONCOURSE EXPANSION EXISTING BUILDINGS - NEW VEHICLE SERVICE ROAD NEW TAXILANE CENTERLINE EXPANSION OPTIONS Figure 1 Gate Options Sacramento International Airport Master Plan July 2020

Progress Update – Airside Projects

- → Terminal B to Concourse B Pedestrian Walkway
 - Conceptual Design to be completed on Nov. 18
 - □ A/E RFQ/E underway
 - Project Budget: \$130 Million
 - NEPA clearance: Seeking Categorical Exclusion
 - CMAR project contracting and delivery method; Issue RFQ/E for CMAR in Q1 calendar year 2023
- Additional Gates & Terminal A Expansion
 - Project Budget: \$300 Million
 - □ A/E RFQ/E underway
 - NEPA clearance: Environmental Assessment
 - CMAR project contracting and delivery method; Issue RFQ/E for CMAR in Q1 or Q2 calendar year 2023



Pedestrian Walkway Conceptual Design





Pedestrian Walkway Conceptual Design





Pedestrian Walkway Conceptual Design

DEDICATED WALKWAY - RENDERINGS







DWL ARCHITECTS+



Concourse B West Pictures











Terminal A Ticketing Area Pictures











Terminal A Baggage Claim Area Pictures









Concourse A North Pictures

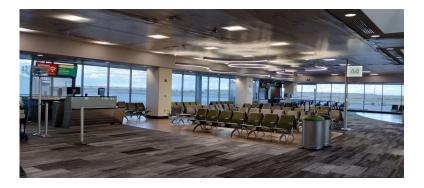








Concourse A East Pictures









Design RFQ/E Milestones

Design RFQ/E Milestones

Dates	Event
October 27, 2022	Issuance of RFQ&E
November 2, 2022	Industry day presentation (Optional)
November 23, 2022	Deadline for submitting questions
December 2, 2022	Addenda Issued, if necessary
December 20, 2022	SOQ&E due date
January 5, 2023	Interview invitation letters sent to proposers
January 18 - 19, 2023	Interviews
March 21, 2023	Recommendations of selection presented to Board
April 4, 2023	Effective date of agreement with selected proposer



Other SMForward Projects (Not Included in this RFQ/E)

SMForward Landside Projects

Consolidated Rental Car Facilities (ConRAC), **F & G**

 Preferred location from 2019/2020 parking analysis
to be confirmed with RAC industry input

New Terminal A Exit Road & Ground Transportation Center (GTC), **A & B**

 2019/2020 parking analysis concluded that existing GTCs can be consolidated

New Parkign Garage located west of Terminal B

SACRAMENTO



Garage A – Pedestrian

Progress Update – Landside Projects

- → Consolidated Ground Transportation Center & New Terminal A Exit Roadway
 - Design Consultant: ARUP
 - Project Budget: \$75 Million
 - NEPA clearance: Seeking Categorical Exclusion
 - CMAR or traditional Design-Bid-Build project contracting and delivery method
- Terminal B Parking Garage
 - **a** 3400 5500 Space
 - Project Budget: \$200 Million
 - Initiated the development of Project Criteria Document
 - NEPA clearance: Seeking Categorical Exclusion
 - Design-Build (DB) project contracting and delivery method
 - □ Issue RFQ/E for DB in Q2 calendar year 2023
- → New ConRAC
 - Earliest construction start date is 2025
 - Project Budget: \$300 \$400 million
 - CFC Collection in place





Thank You! Questions?