SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS APRIL 2005

1	CI	JRRENT MONT	Н	FISC	CAL YEAR TO DA	TF	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR		FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE	
	THIS TEXT	DIOT IDIA	70 OI II II TOL	1 1 200 1100	1 1 2000/01	70 0117 11102	01 2000	01 2001	70 011711102	
ENPLANED - DOMESTIC										
ALASKA AIRLINES	17,694	18,440	(4.0%)	202,481	189,503	6.8%	66,188	62,799	5.4%	
ALOHA AIRLINES	2,354	2,187	`7.6% [´]	22,336	16,789	33.0%	10,110	8,280	22.1%	
AMERICA WEST	22,706	26,269	(13.6%)	250,957	235,812	6.4%	91,256	94,081	(3.0%)	
AMERICAN AIRLINES	22,525	19,457	15.8%	224,485	204,369	9.8%	85,057	74,302	14.5%	
CONTINENTAL AIRLINES	10,852	8,646	25.5%	97,618	82,973	17.7%	36,543	30,591	19.5%	
DELTA AIRLINES	22,472	19,675	14.2%	218,967	204,043	7.3%	83,256	68,895	20.8%	
FRONTIER AIRLINES	5,349	6,213	(13.9%)	64,650	63,000	2.6%	21,482	21,555	(0.3%)	
HAWAIIAN AIRLINES	6,481	6,782	(4.4%)	70,837	66,640	6.3%	26,424	26,498	(0.3%)	
HORIZON AIR	8,249	7,336	12.4%	82,398	71,959	14.5%	32,138	25,313	27.0%	
JET BLUE	7,383	4,113	79.5%	70,417	7,456	844.4%	27,151	7,456	264.1%	
NORTHWEST	9,805	8,532	14.9%	98,735	99,579	(0.8%)		29,686	6.2%	
SOUTHWEST	212,061	222,069	(4.5%)	2,029,171	1,874,183	8.3%	802,747	748,394	7.3%	
UNITED AIRLINES	39,831	39,529	0.8%	411,888	367,966	11.9%	150,097	137,305	9.3%	
COMMUTERS	17,194	21,049	(18.3%)	171,219	184,262	(7.1%)	68,095	75,892	(10.3%)	
OTHERS	0	109	(100.0%)	3,265	2,329	40.2%	1,293	876	47.6%	
TOTAL ENPLANED - DOMESTIC	404,956	410,406	(1.3%)	4,019,424	3,670,863	9.5%	1,533,377	1,411,923	8.6%	
ENPLANED - INTERNATIONAL										
MEXICANA	3,849	1,480	160.1%	34,640	18,993	82.4%	16,306	6,082	168.1%	
TOTAL ENPLANED-INTERNATIONAL	3,849	1,480	160.1%	34,640	18,993	82.4%	16,306	6,082	168.1%	
TOTAL ENPLANED	408,805	411,886	(0.7%)	4,054,064	3,689,856	9.9%	1,549,683	1,418,005	9.3%	
DEPLANED - DOMESTIC										
	10 207	10.010	(2.70/)	205 704	101 001	7 70/	66,000	60.074	F 70/	
ALASKA AIRLINES	18,207	18,912	(3.7%)	205,791	191,081	7.7%	66,993	63,374	5.7%	
ALOHA AIRLINES	2,279	2,292	(0.6%)	21,501	17,263	24.5%	10,012	8,329	20.2%	
AMERICA WEST	23,371	25,933	(9.9%)	253,018	238,728	6.0%	92,212	95,025	(3.0%)	
AMERICAN AIRLINES	22,874	19,309	18.5%	226,077	204,939	10.3%	85,683	73,911	15.9%	
CONTINENTAL AIRLINES	11,274	8,581	31.4%	97,347	82,376	18.2%	36,829	30,117	22.3%	
DELTA AIRLINES	21,971	18,495	18.8%	212,972	195,432	9.0%	80,099	66,273	20.9%	
FRONTIER AIRLINES	5,413	6,082	(11.0%)	65,472	61,621	6.2%	21,457	21,330	0.6%	
HAWAIIAN AIRLINES	6,505	6,797	(4.3%)	71,226	66,435	7.2%	26,580	26,849	(1.0%)	
HORIZON AIR	8,418	7,085	18.8%	83,898	72,973	15.0%	32,453	25,089	29.4%	
JET BLUE	7,520	3,969	89.5%	70,642	7,096	895.5%	26,680	7,096	276.0%	
NORTHWEST	9,216	8,074	14.1%	96,849	99,174	(2.3%)	30,013	28,831	4.1%	
SOUTHWEST	215,814	220,327	(2.0%)	2,026,904	1,870,228	8.4%	803,216	747,668	7.4%	
UNITED AIRLINES	39,776	37,185	`7.0% [′]	409,064	357,689	14.4%	148,185	130,238	13.8%	
COMMUTERS	16,584	23,708	(30.0%)	169,724	194,137	(12.6%)	,	80,943	(18.5%)	
OTHERS	0	429	(100.0%)		4,133		1,957	1,774		
TOTAL DEPLANED - DOMESTIC	409,222	407,178	0.5%	4,015,235	3,663,305	9.6%	1,528,305	1,406,847	8.6%	
DEPLANED - INTERNATIONAL										
MEXICANA	4,226	1,690	150.1%	32,389	18,743	72.8%	18,591	7,163	159.5%	
TOTAL DEPLANED-INTERNATIONAL	4,226	1,690	150.1%	32,389	18,743	72.8%	18,591	7,163		
TOTAL DEPLANED	413,448	408,868	1.1%	4,047,624	3,682,048	9.9%	1,546,896	1,414,010	9.4%	
COMBINED TOTAL PASSENGERS	822,253	820,754	0.2%	8,101,688	7,371,904	9.9%	3,096,579	2,832,015	9.3%	
	· .	· .			LAST 12 MON	ITHS	9,845,286	8,984,450		

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT APRIL 2005

SACRAMENTO INTERNATIONAL AIRPORT - SMF

		RRENT MONTH	_	FISC	AL YEAR TO DAT	E_	CALE	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>PASSENGERS</u>									
ON	408,805	411,886	(0.7%)	4,054,064	3,689,856	9.9%	1,549,683	1,418,005	9.3%
OFF	413,448	408,868	1.1%	4,047,624	3,682,048	9.9%	1,546,896	1,414,010	9.4%
TOTAL PASSENGERS	822,253	820,754	0.2%	8,101,688	7,371,904	9.9%	3,096,579	2,832,015	9.3%
LANDED WEIGHT (1,000 LB Units)	536,271	510,029	5.1%	5,400,591	5,026,792	7.4%	2,120,328	1,951,003	8.7%
AIRMAIL (POUNDS)									i ! ! !
ON	658,306	877,915	(25.0%)	8,995,442	12,458,968	(27.8%)	3,332,560	3,800,233	(12.3%)
OFF	686,105	748,348	(8.3%)	9,671,335	7,037,963	37.4%	5,119,191	2,972,043	72.2%
TOTAL AIRMAIL	1,344,411	1,626,263	(17.3%)	18,666,777	19,496,931	(4.3%)	8,451,751	6,772,276	24.8%
AIR FREIGHT (POUNDS)									
ON	5,111,697	5,036,703	1.5%	45,345,629	48,152,349	(5.8%)	17,426,339	19,587,159	(11.0%)
OFF	6,566,415	5,804,348	13.1%	62,835,905	60,265,651	4.3%	25,170,110	22,464,789	12.0%
TOTAL AIR FREIGHT	11,678,112	10,841,051	7.7%	108,181,534	108,418,000	(0.2%)	42,596,449	42,051,948	1.3%
AIRCRAFT OPERATIONS									
AIR CARRIERS	8,766	8,551	2.5%	89,017	86,291	3.2%	34,691	34,123	1.7%
COMMUTERS	1,453	1,544	(5.9%)	15,131	15,221	(0.6%)	5,706	5,885	(3.0%)
GENERAL AVIATION	3,129	3,465	(9.7%)	26,241	29,005	(9.5%)	9,223	11,519	(19.9%)
MILITARY	248	434	(42.9%)	3,003	3,292	(8.8%)	1,113	1,418	(21.5%)
TOTAL OPERATIONS - SMF	13,596	13,994	(2.8%)	133,392	133,809	(0.3%)	50,733	52,945	(4.2%)

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT APRIL 2005

SACRAMENTO EXECUTIVE AIRPORT - SAC

	CURRENT MONTH			FISC	AL YEAR TO DAT	<u>E_</u>	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE	
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	8,433 40	11,959 30	(29.5%) 33.3%	86,697 355	118,939 428	(27.1%) (17.1%)	,	50,399 171	(39.6%) (29.2%)	
TOTAL OPERATIONS	8,473	11,989	(29.3%)	87,052	119,367	(27.1%)	30,539	50,570	(39.6%)	

MATHER AIRPORT - MHR

	CU	RRENT MONTH	_	FISC	AL YEAR TO DAT	E	CALE	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
AIRMAIL (POUNDS)									
ON OFF	0	0	N/A N/A	0	0	N/A N/A	0	0	N/A N/A
TOTAL AIRMAIL	-	0	N/A	-	0	<u> </u>	-	0	N/A
AIR FREIGHT (POUNDS)				_					
ON OFF	4,316,930 4,974,687	5,001,623 5,483,411	(13.7%) (9.3%)	48,989,024 55,872,387	50,950,249 56,744,519	(3.8%) (1.5%)	17,987,055 20,838,292	19,619,862 21,307,493	(8.3%) (2.2%)
TOTAL AIR FREIGHT	9,291,617	10,485,034	(11.4%)	104,861,411	107,694,768	(2.6%)	38,825,347	, ,	
AIRCRAFT OPERATIONS									
AIR CARGO	381	409	(6.8%)	3,945	3,830	3.0%	1,581	1,542	2.5%
AIR TAXI'S	921	1,013	(9.1%)	9,690	9,216	5.1%	3,695	3,928	(5.9%)
GENERAL AVIATION	4,844	4,572	5.9%	43,918	38,356	14.5%	15,670	15,380	1.9%
MILITARY	674	1,228	(45.1%)	7,693	8,372	(8.1%)	3,510	3,615	(2.9%)
TOTAL OPERATIONS - MHR	6,820	7,222	(5.6%)	65,246	59,774	9.2%	24,456	24,465	(0.0%)

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT APRIL 2005

		JRRENT MON			AL YEAR TO		CALE	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ENPLANED</u>					 				
AIR WISCONSIN	0	0	0.0%	0	0	0.0%	0	0	0.0%
MESA AIRLINES	1,087	5,764	(81.1%)	7,267	14,013	(48.1%)	4,450	11,807	(62.3%)
SKYWEST/UNITED EXPRESS	14,663	13,899	5.5%	151,309	158,688	(4.7%)	59,339	58,708	1.1%
SKYWEST/DELTA CONNECTION	1,444	1,386	4.2%	12,643	11,561	9.4%	4,306	5,377	(19.9%)
TOTAL ENPLANED COMMUTERS	17,194	21,049	(18.3%)	171,219	184,262	(7.1%)	68,095	75,892	(10.3%)
<u>DEPLANED</u>									
AIR WISCONSIN	0	0	0.0%	0	0	0.0%	0	0	0.0%
MESA AIRLINES	1,089	7,268	(85.0%)	7,363	15,732	(53.2%)	4,414	13,382	(67.0%)
SKYWEST/UNITED EXPRESS	14,001	14,972	(6.5%)	149,045	162,425	(8.2%)	57,057	61,601	(7.4%)
SKYWEST/DELTA CONNECTION	1,494	1,468	1.8%	13,316	15,980	(16.7%)	4,465	5,960	(25.1%)
TOTAL DEPLANED COMMUTERS	16,584	23,708	(30.0%)	169,724	194,137	(12.6%)	65,936	80,943	(18.5%)
COMBINED TOTALS	33,778	44,757	(24.5%)	340,943	378,399	(9.9%)	134,031	156,835	(14.5%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS APRIL 2005

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH FISCAL YEAR TO DATE CALENDAR YEAR TO DATE												
		CURRENT MONT											
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE				
<u>ON</u>	İ			İ									
Alaska Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%				
America West	48,076	33,569	43.2%	598,554	690,429	(13.3%)	303,348	132,876	128.3%				
American Airlines	38,129	71,467	(46.6%)	868,949	1,537,512	(43.5%)	257,249	365,327	(29.6%)				
Continental Airlines	35,785	30,666	16.7%	350,561	416,529	(15.8%)	175,025	133,235	31.4%				
Delta Airlines	59,741	159,664	(62.6%)	1,595,451	1,712,946	`(6.9%)	528,258	594,784	(11.2%)				
Frontier Airlines	0	15,702	(100.0%)	0	461,352	(100.0%)	0	56,228	(100.0%)				
Hawaiian Airlines	18,689	31,746	(41.1%)	295,335	207,087	42.6%	121,270	117,601	3.1%				
Horizon Air	0	0	0.0%	0	0	0.0%	0	0	0.0%				
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%				
Northwest	0	0	0.0%	0	217,616	(100.0%)	0	0	0.0%				
Southwest	241,180	347,183	(30.5%)	2,912,380	3,693,466	(21.1%)	1,061,059	1,426,582	(25.6%)				
United Airlines	216,706	187,918	15.3%	2,374,212	3,522,031	(32.6%)	886,351	973,600	(9.0%)				
TOTAL AIRLINES ON	658,306	877,915	(25.0%)	8,995,442	12,458,968	(27.8%)	3,332,560	3,800,233	(12.3%)				
Commuters	0	0	N/A	0	0	N/A	0	0	N/A				
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%				
Others	0	0	N/A	0	0	N/A	0	0	N/A				
TOTAL OTHERS ON	0	0	0%	0	0	0.0%	0	0	0%				
GRAND TOTAL ON	658,306	877,915	(25.0%)	8,995,442	12,458,968	(27.8%)	3,332,560	3,800,233	(12.3%)				
OFF													
Alaska Airlines	0	0	N/A	0	0	N/A	0	0	0.0%				
America West	150,452	85,095	76.8%	2,683,804	566,907	373.4%	2,173,875	314,661	590.9%				
American Airlines	27,245	73,731	(63.0%)	1,107,405	727,089	52.3%	358,975	329,237	9.0%				
Continental Airlines	24,819	27,333	(9.2%)	215,721	276,357	(21.9%)	93,782	135,177	(30.6%)				
Delta Airlines	59,790	149,874	(60.1%)	1,157,369	1,641,994	(29.5%)	430,693	697,460	(38.2%)				
Frontier Airlines	0	8,515	(100.0%)	407	173,419	(99.8%)	0	24,277	(100.0%)				
Hawaiian Airlines	Ö	0,010	0.0%	0	0	0.0%	0	0	0.0%				
Horizon Air	1	0	0.0%	1	1	0.0%	1	0	0.0%				
Jet Blue	Ó	Ö	0.0%	0	0	0.0%	0	Ö	0.0%				
Northwest	499	169	195.3%	1,963	154,255	(98.7%)	1,174	6,074	(80.7%)				
Southwest	200,755	117,171	71.3%	1,824,976	657,788	177.4% [′]	885,360	397,457	122.8%				
United Airlines	222,492	286,460	(22.3%)	2,679,399	2,819,331	(5.0%)	1,175,147	1,067,685	10.1%				
TOTAL AIRLINES OFF	686,053	748,348	(8.3%)	9,671,045	7,017,141	37.8%	5,119,007	2,972,028	72.2%				
Commuters	52	0	N/A	290	776	(62.6%)	184	15	1126.7%				
Air Freight Carriers	0	Ő	0.0%	0	20,046	(100.0%)	0	0	0.0%				
Others	Ö	Ō	N/A	Ö	0	N/A	0	0	N/A				
TOTAL OTHERS OFF	52	0	0.0%	290	20,822	(98.6%)	184	15	1126.7%				
ODAND TOTAL OFF	000 105	740.040	(0.00()	0.074.005	7.007.000	, ,	E 410 101	0.070.040					
GRAND TOTAL OFF	686,105	748,348	(8.3%)	9,671,335	7,037,963	37.4%	5,119,191	2,972,043	72.2%				
COMBINED TOTAL	1,344,411	1,626,263	(17.3%)	18,666,777	19,496,931	(4.3%)	8,451,751	6,772,276	24.8%				
					LAST 12 MONT	'HS	21,444,354	23,392,103	(8.3%)				

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS APRIL 2005

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	С	URRENT MONTH		FISO	CAL YEAR TO DAT	E	CALEND	AR YEAR TO DAT	E
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005		% CHANGE
<u>ON</u>									
	50.700	54 407	40.00/	440.000	000 400	40.00/	404 457	400 507	(0.00()
Alaska Airlines	56,732	51,437	10.3%	440,623	398,480	10.6%	184,457	188,567	(2.2%)
America West	46,815	45,554	2.8%	308,321	568,237	(45.7%)	106,933	211,404	(49.4%)
American Airlines Continental Airlines	11,371	7,741	46.9%	132,560	85,895	54.3%	55,123	28,652	92.4%
	10,097 58,556	9,118 74,581	10.7% (21.5%)	109,276 705,974	76,933 669,629	42.0% 5.4%	33,644 268,838	29,744 293,635	13.1% (8.4%)
Delta Airlines Frontier Airlines	6,367	6,111	(21.5%) 4.2%	101,275	80,154	26.4%	200,030 27,689	38,176	(0.4%)
Hawaiian Airlines	242,861	150,688	61.2%	2,275,787	1,404,864	62.0%	1,003,542	534,272	87.8%
Horizon Air	3,687	1,720	114.4%	26.763	19,707	35.8%	14,471	8,571	68.8%
Jet Blue	0,007	0	0.0%	20,703	13,707	0.0%	0	0,571	0.0%
Northwest	4,249	4,314	(1.5%)	57,896	49,614	16.7%	19,103	16,408	16.4%
Southwest	89,937	101,116	(11.1%)	1,072,716	1,022,312	4.9%	380,989	390,728	(2.5%)
United Airlines	19,682	15,908	23.7%	203,158	190,496	6.6%	74,861	49,503	51.2%
TOTAL AIRLINES ON	550,354	468,288	17.5%	5,434,349	4,566,321	19.0%	2,169,650	1,789,660	21.2%
Airborne Express	0	0	N/A	0	200	(100.0%)	0	200	(100.0%)
DHL Airlines	0	0	0.0%	0	707,656	(100.0%)	0	0	0.0%
Federal Express	4,342,420	4,340,402	0.0%	37,025,161	40,387,825	(8.3%)	14,303,823	16,803,394	(14.9%)
United Parcel Service	4,542,420	0	0.070 N/A	556,688	166,470	234.4%	91.075	83,675	8.8%
West Air Industries	218,879	228,013	(4.0%)	2,328,707	2,323,703	0.2%	861,747	910,169	(5.3%)
TOTAL FREIGHT CARRIERS (4,561,299	4,568,415	(0.2%)	39,910,556	43,585,854	(8.4%)	15,256,645	17,797,438	(14.3%)
Commuters	44	0	N/A	724	174	316.1%	44	61	(27.9%)
Others	0	0	N/A	0	0	N/A	0	0	` 0.0%´
TOTAL OTHERS ON	44	0	N/A	724	174	316.1%	44	61	(27.9%)
GRAND TOTAL ON	5,111,697	5,036,703	1.5%	45,345,629	48,152,349	(5.8%)	17,426,339	19,587,159	(11.0%)
<u>OFF</u>									
Alaska Airlines	39,470	26,972	46.3%	347,675	241,018	44.3%	145,146	110,714	31.1%
America West	21,030	39,644	(47.0%)	475,615	558,496	(14.8%)	105,687	219,167	(51.8%)
American Airlines	8,039	13,954	(42.4%)	103,571	164,610	(37.1%)	40,110	52,328	(23.3%)
Continental Airlines	23,635	20,409	`15.8%´	213,731	204,966	4.3%	76,909	76,491	0.5%
Delta Airlines	58,247	57,664	1.0%	627,902	522,678	20.1%	234,473	207,105	13.2%
Frontier Airlines	6,733	9,837	(31.6%)	43,832	95,046	(53.9%)	12,848	34,829	(63.1%)
Hawaiian Airlines	25,974	21,380	`21.5%´	226,905	248,608	`(8.7%)	109,950	121,142	`(9.2%)
Horizon Air	5,562	2,042	172.4%	47,483	32,532	46.0%	27,087	9,167	195.5%
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	23,868	12,679	88.2%	212,964	158,587	34.3%	87,460	61,405	42.4%
Southwest	237,721	281,500	(15.6%)	2,333,704	2,547,365	(8.4%)	907,490	1,035,542	(12.4%)
United Airlines	17,770	33,014	(46.2%)	240,178	298,235	(19.5%)	92,249	116,079	(20.5%)
TOTAL AIRLINES OFF	468,049	519,095	(9.8%)	4,873,560	5,072,141	(3.9%)	1,839,409	2,043,969	(10.0%)
Airborne Express	0	0	N/A	246,750	124,919	97.5%	45,140	46,142	(2.2%)
DHL Airlines	0	0	0.0%	10,437	618,805	(98.3%)	0	0	0.0%
Federal Express	5,805,523	4,944,458	17.4%	54,063,654	51,189,032	` 5.6% [´]	22,034,727	18,981,288	16.1%
United Parcel Service	0	0	N/A	849,567	407,475	108.5%	129,269	239,946	(46.1%)
West Air Industries	292,834	340,795	(14.1%)	2,790,695	2,853,020	(2.2%)	1,121,544	1,153,399	`(2.8%)
TOTAL FREIGHT CARRIERS (6,098,357	5,285,253	15.4%	57,961,103	55,193,251	5.0%	23,330,680	20,420,775	14.2%
Commuters	9	0	N/A	1,242	259	379.5%	21	45	(53.3%)
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS OFF	9	0	N/A	1,242	259	379.5%	21	45	(53.3%)
GRAND TOTAL OFF	6,566,415	5,804,348	13.1%	62,835,905	60,265,651	4.3%	25,170,110	22,464,789	12.0%
COMBINED TOTAL	11,678,112	10,841,051	7.7%	108,181,534	108,418,000	(0.2%)	42,596,449	42,051,948	1.3%
					LAST 12 MONT	HS	129,516,193	129,395,766	0.1%

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS APRIL 2005

MATHER AIRPORT - MHR

	_Cl	JRRENT MONTH	_	FISC	AL YEAR TO DATE	_	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER	1,477,831 224,295 0 2,614,804 0	1,833,267 320,741 0 2,847,615	(19.4%) (30.1%) 0.0% (8.2%) 0.0%	16,375,955 2,577,794 81,552 29,953,723 0	17,713,880 2,314,194 0 30,922,175 0	(7.6%) 11.4% 0.0% (3.1%) 0.0%	6,421,352 859,326 81,552 10,624,825 0	7,192,755 1,212,162 0 11,214,945 0	(10.7%) (29.1%) 0.0% (5.3%) 0.0%
TOTAL AIR FREIGHT CARRIERS ON	4,316,930	5,001,623	(13.7%)	48,989,024	50,950,249	(3.8%)	17,987,055	19,619,862	(8.3%)
OFF AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER TOTAL AIR FREIGHT CARRIERS OFF	1,442,459 165,472 0 3,366,756 0	1,676,374 306,118 0 3,500,919 0	(14.0%) (45.9%) N/A (3.8%) 0.0%	15,722,578 2,313,647 437,299 37,398,863 0	16,429,952 2,162,237 0 38,152,330 0	7.0% N/A (2.0%) 0.0%	6,015,654 675,267 437,299 13,710,072 0	6,382,611 1,067,360 0 13,857,522 0	(5.7%) (36.7%) N/A (1.1%) 0.0%
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COMBINED TOTAL FREIGHT	9,291,617	10,485,034	(11.4%)	104,861,411	107,694,768	(2.6%)	38,825,347	40,927,355	(5.1%)
LAST 12 MONTHS 125,214,104 125,927,977									

TOTAL AIRPORT SYSTEM

	CL	CURRENT MONTH			AL YEAR TO DATE	<u> </u>	CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ON</u>								_	
TOTAL AIR FREIGHT ON	9,428,627	10,038,326	(6.1%)	94,334,653	99,102,598	(4.8%)	35,413,394	39,207,021	(9.7%)
<u>OFF</u>									
TOTAL AIR FREIGHT OFF	11,541,102	11,287,759	2.2%	118,708,292	117,010,170	1.5%	46,008,402	43,772,282	5.1%
COMBINED TOTAL FREIGHT	20,969,729	21,326,085	(1.7%)	213,042,945	216,112,768	(1.4%)	81,421,796	82,979,303	(1.9%)
LAST 12 MONTHS 254,730,297 255,323,743									