

SACRAMENTO COUNTY AIRPORT SYSTEM
AIRLINE PASSENGERS
APRIL 2007
 Revised July 13, 2007

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ENPLANED - DOMESTIC									
ALASKA AIRLINES	19,488	19,178	1.6%	204,273	202,808	0.7%	67,715	69,342	(2.3%)
ALOHA AIRLINES	5,165	3,139	64.5%	54,312	29,970	81.2%	21,493	12,375	73.7%
AMERICAN AIRLINES	19,126	19,045	0.4%	181,135	197,027	(8.1%)	70,879	71,843	(1.3%)
CONTINENTAL AIRLINES	12,405	12,264	1.1%	121,067	114,540	5.7%	47,960	44,916	6.8%
DELTA AIRLINES	22,274	20,800	7.1%	219,352	208,378	5.3%	81,121	76,650	5.8%
EXPRESS JET	1,427	0	0.0%	1,427	0	0.0%	1,427	0	0.0%
FRONTIER AIRLINES	10,554	11,024	(4.3%)	101,505	91,062	11.5%	33,315	36,813	(9.5%)
HAWAIIAN AIRLINES	10,083	7,287	38.4%	86,275	72,893	18.4%	39,985	28,750	39.1%
HORIZON AIR	10,685	9,420	13.4%	97,902	91,311	7.2%	39,249	34,416	14.0%
JET BLUE	13,023	4,042	222.2%	125,129	59,051	111.9%	46,249	15,707	194.4%
NORTHWEST	8,167	8,169	(0.0%)	89,140	91,726	(2.8%)	30,645	29,955	2.3%
SOUTHWEST	230,758	224,481	2.8%	2,159,835	2,118,918	1.9%	854,326	816,900	4.6%
UNITED AIRLINES	35,424	45,688	(22.5%)	379,376	422,123	(10.1%)	132,723	162,347	(18.2%)
US AIRWAYS	23,978	25,053	(4.3%)	259,952	246,317	5.5%	96,968	89,468	8.4%
COMMUTERS	19,178	19,061	0.6%	187,009	208,573	(10.3%)	77,284	77,135	0.2%
OTHERS	0	199	(100.0%)	61	3,073	(98.0%)	0	1,187	(100.0%)
TOTAL ENPLANED - DOMESTIC	441,735	428,850	3.0%	4,267,750	4,157,770	2.6%	1,641,339	1,567,804	4.7%
ENPLANED - INTERNATIONAL									
FRONTIER AIRLINES (INT'L)	759	0	0.0%	1,525	0	0.0%	1,525	0	0.0%
MEXICANA	4,153	4,948	(16.1%)	46,285	50,334	(8.0%)	15,599	17,686	(11.8%)
TOTAL ENPLANED-INTERNATIONAL	4,912	4,948	(0.7%)	47,810	50,334	(5.0%)	17,124	17,686	(3.2%)
TOTAL ENPLANED	446,647	433,798	3.0%	4,315,560	4,208,104	2.6%	1,658,463	1,585,490	4.6%
DEPLANED - DOMESTIC									
ALASKA AIRLINES	18,907	18,648	1.4%	206,591	205,194	0.7%	66,970	68,146	(1.7%)
ALOHA AIRLINES	5,361	2,971	80.4%	52,492	29,419	78.4%	21,095	12,195	73.0%
AMERICAN AIRLINES	19,319	18,727	3.2%	182,711	199,204	(8.3%)	71,081	71,405	(0.5%)
CONTINENTAL AIRLINES	12,513	12,435	0.6%	120,777	114,216	5.7%	48,629	45,130	7.8%
DELTA AIRLINES	22,376	19,568	14.3%	217,142	205,230	5.8%	81,317	73,784	10.2%
EXPRESS JET	1,423	0	0.0%	1,423	0	0.0%	1,423	0	0.0%
FRONTIER AIRLINES	10,408	10,037	3.7%	104,238	90,462	15.2%	33,881	35,611	(4.9%)
HAWAIIAN AIRLINES	10,768	6,855	57.1%	87,021	73,204	18.9%	41,626	28,791	44.6%
HORIZON AIR	11,169	9,273	20.4%	101,498	93,443	8.6%	41,495	35,691	16.3%
JET BLUE	13,139	3,914	235.7%	125,247	59,303	111.2%	45,846	15,482	196.1%
NORTHWEST	7,907	7,472	5.8%	86,639	91,098	(4.9%)	29,515	29,006	1.8%
SOUTHWEST	234,750	225,488	4.1%	2,163,141	2,118,936	2.1%	856,760	817,378	4.8%
UNITED AIRLINES	35,409	44,520	(20.5%)	383,401	426,571	(10.1%)	132,875	163,484	(18.7%)
US AIRWAYS	25,189	25,530	(1.3%)	259,504	251,285	3.3%	97,502	91,674	6.4%
COMMUTERS	19,343	18,592	4.0%	186,258	200,512	(7.1%)	75,937	72,961	4.1%
OTHERS	0	289	(100.0%)	230	3,353	(93.1%)	0	1,577	(100.0%)
TOTAL DEPLANED - DOMESTIC	447,981	424,319	5.6%	4,278,313	4,161,430	2.8%	1,645,952	1,562,315	5.4%
DEPLANED - INTERNATIONAL									
FRONTIER AIRLINES (INT'L)	910	0	0.0%	1,434	0	0.0%	1,434	0	0.0%
MEXICANA	4,995	4,992	0.1%	44,896	44,778	0.3%	18,856	18,742	0.6%
TOTAL DEPLANED-INTERNATIONAL	5,905	4,992	18.3%	46,330	44,778	3.5%	20,290	18,742	8.3%
TOTAL DEPLANED	453,886	429,311	5.7%	4,324,643	4,206,208	2.8%	1,666,242	1,581,057	5.4%
COMBINED TOTAL PASSENGERS	900,533	863,109	4.3%	8,640,203	8,414,312	2.7%	3,324,705	3,166,547	5.0%
LAST 12 MONTHS							10,520,958	10,262,396	2.5%

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**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
APRIL 2007**

Revised June 7, 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	446,647	433,798	3.0%	4,315,560	4,208,104	2.6%	1,658,463	1,585,490	4.6%
OFF	453,886	429,311	5.7%	4,324,643	4,206,208	2.8%	1,666,242	1,581,057	5.4%
TOTAL PASSENGERS	900,533	863,109	4.3%	8,640,203	8,414,312	2.7%	3,324,705	3,166,547	5.0%
<u>LANDED WEIGHT (1,000 LB Units)</u>									
	641,286	544,302	17.8%	5,936,345	5,522,965	7.5%	2,350,978	2,145,415	9.6%
<u>AIRMAIL (POUNDS)</u>									
ON	52,460	537,484	(90.2%)	1,301,500	6,296,947	(79.3%)	439,264	2,554,440	(82.8%)
OFF	195,033	705,554	(72.4%)	2,156,894	7,361,513	(70.7%)	846,311	3,211,763	(73.6%)
TOTAL AIRMAIL	247,493	1,243,038	(80.1%)	3,458,394	13,658,460	(74.7%)	1,285,575	5,766,203	(77.7%)
<u>AIR FREIGHT (POUNDS)</u>									
ON	6,725,473	5,959,574	12.9%	58,183,983	50,066,149	16.2%	25,149,645	20,169,586	24.7%
OFF	6,323,421	5,968,198	6.0%	65,526,487	63,119,772	3.8%	25,911,097	23,068,921	12.3%
TOTAL AIR FREIGHT	13,048,894	11,927,772	9.4%	123,710,470	113,185,921	9.3%	51,060,742	43,238,507	18.1%
<u>AIRCRAFT OPERATIONS</u>									
AIR CARRIERS	10,163	9,133	11.3%	98,501	92,950	6.0%	38,375	36,263	5.8%
COMMUTERS	1,843	1,828	0.8%	17,769	16,998	4.5%	7,244	6,969	3.9%
GENERAL AVIATION	2,162	2,482	(12.9%)	25,392	29,502	(13.9%)	9,078	8,888	2.1%
MILITARY	248	368	(32.6%)	2,032	2,411	(15.7%)	810	1,174	(31.0%)
TOTAL OPERATIONS - SMF	14,416	13,811	4.4%	143,694	141,861	1.3%	55,507	53,294	4.2%

**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
APRIL 2007
Revised June 7, 2007**

SACRAMENTO EXECUTIVE AIRPORT - SAC

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>AIRCRAFT OPERATIONS</u>									
GENERAL AVIATION	7,936	8,349	(4.9%)	86,283	96,389	(10.5%)	29,749	32,576	(8.7%)
MILITARY	57	69	(17.4%)	332	406	(18.2%)	159	194	(18.0%)
TOTAL OPERATIONS	7,993	8,418	(5.0%)	86,615	96,795	(10.5%)	29,908	32,770	(8.7%)

MATHER AIRPORT - MHR

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	18	0	N/A	351	0	N/A	105	0	N/A
OFF	17	0	N/A	351	0	N/A	117	0	N/A
TOTAL PASSENGERS	35	0	N/A	702	0	N/A	222	0	N/A
<u>AIR FREIGHT (POUNDS)</u>									
ON	5,723,121	4,294,353	33.3%	59,573,675	50,561,010	17.8%	23,918,578	17,525,597	36.5%
OFF	6,456,924	4,734,751	36.4%	68,315,180	57,900,237	18.0%	26,472,083	19,838,461	33.4%
TOTAL AIR FREIGHT	12,180,045	9,029,104	34.9%	127,888,855	108,461,247	17.9%	50,390,661	37,364,058	34.9%
<u>AIRCRAFT OPERATIONS</u>									
AIR CARGO	379	393	(3.6%)	3,937	3,784	4.0%	1,538	1,474	4.3%
AIR TAXI'S	910	887	2.6%	9,201	9,035	1.8%	3,586	3,537	1.4%
GENERAL AVIATION	4,388	4,274	2.7%	44,304	49,299	(10.1%)	16,501	16,625	(0.7%)
MILITARY	1,420	778	82.5%	8,015	9,824	(18.4%)	4,129	4,104	0.6%
					0				
TOTAL OPERATIONS - MHR	7,097	6,332	12.1%	65,457	71,942	(9.0%)	25,754	25,740	0.1%

**SACRAMENTO COUNTY AIRPORT SYSTEM
COMMUTER AIRLINE REPORT
APRIL 2007**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	1,358	0	0.0%	13,251	23,881	(44.5%)	8,288	3,890	113.1%
MESA AIRLINES	1,089	1,855	(41.3%)	10,493	17,291	(39.3%)	2,585	6,448	(59.9%)
SKYWEST/UNITED EXPRESS	13,398	14,130	(5.2%)	128,174	147,042	(12.8%)	52,679	55,944	(5.8%)
SKYWEST/DELTA CONNECTION	3,333	3,076	8.4%	35,091	20,359	72.4%	13,732	10,853	26.5%
TOTAL ENPLANED COMMUTERS	19,178	19,061	0.6%	187,009	208,573	(10.3%)	77,284	77,135	0.2%
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	1,249	0	0.0%	11,021	23,230	(52.6%)	6,083	3,642	67.0%
MESA AIRLINES	1,167	1,619	(27.9%)	10,433	17,706	(41.1%)	2,551	5,497	(53.6%)
SKYWEST/UNITED EXPRESS	13,615	13,661	(0.3%)	128,810	139,106	(7.4%)	53,241	52,568	1.3%
SKYWEST/DELTA CONNECTION	3,312	3,312	0.0%	35,994	20,470	75.8%	14,062	11,254	25.0%
TOTAL DEPLANED COMMUTERS	19,343	18,592	4.0%	186,258	200,512	(7.1%)	75,937	72,961	4.1%
COMBINED TOTALS	38,521	37,653	2.3%	373,267	409,085	(8.8%)	153,221	150,096	2.1%

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**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR MAIL IN POUNDS
APRIL 2007**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
American Airlines	14,812	71,634	(79.3%)	482,222	604,471	(20.2%)	175,912	359,150	(51.0%)
Continental Airlines	5,456	53,177	(89.7%)	171,573	331,398	(48.2%)	44,880	165,921	(73.0%)
Delta Airlines	0	40,361	(100.0%)	0	652,850	(100.0%)	0	374,730	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	0	0	0.0%	1,893	0	0.0%	0	0	0.0%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	0	2	(100.0%)	0	0	0.0%
Jetblue	9,676	0	0.0%	389,547	0	0.0%	75,953	0	0.0%
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	0	154,609	(100.0%)	0	2,189,190	(100.0%)	0	793,313	(100.0%)
United Airlines	0	165,166	(100.0%)	0	1,978,408	(100.0%)	0	658,937	(100.0%)
US Airways	22,516	43,696	(48.5%)	256,265	529,433	(51.6%)	142,519	193,548	(26.4%)
TOTAL AIRLINES ON	52,460	528,643	(90.1%)	1,301,500	6,285,752	(79.3%)	439,264	2,545,599	(82.7%)
Commuters	0	8,841	(100.0%)	0	11,195	(100.0%)	0	8,841	(100.0%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS ON	0	8,841	(100%)	0	11,195	(100.0%)	0	8,841	(100%)
GRAND TOTAL ON	52,460	537,484	(90.2%)	1,301,500	6,296,947	(79.3%)	439,264	2,554,440	(82.8%)
OFF									
American Airlines	51,597	71,869	(28.2%)	547,229	541,985	1.0%	222,630	327,601	(32.0%)
Continental Airlines	19,363	27,530	(29.7%)	408,079	226,630	80.1%	125,542	93,804	33.8%
Delta Airlines	0	8,501	(100.0%)	101	393,560	(100.0%)	0	156,442	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	1,384	0	0.0%	3,703	2,701	37.1%	2,566	552	364.9%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	9	1	800.0%	9	0	0.0%
Jetblue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	1,021	739	38.2%	3,971	2,716	46.2%	2,943	1,593	84.7%
Southwest	0	204,209	(100.0%)	0	2,022,688	(100.0%)	0	922,213	(100.0%)
United Airlines	1,874	306,175	(99.4%)	1,874	2,961,721	(99.9%)	1,874	1,256,476	(99.9%)
US Airways	119,791	82,448	45.3%	1,183,212	1,180,169	0.3%	490,263	433,257	13.2%
TOTAL AIRLINES OFF	195,030	701,471	(72.2%)	2,148,178	7,332,171	(70.7%)	845,827	3,191,938	(73.5%)
Commuters	3	4,083	(99.9%)	8,716	29,342	(70.3%)	484	19,825	(97.6%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS OFF	3	4,083	(99.9%)	8,716	29,342	(70.3%)	484	19,825	(97.6%)
GRAND TOTAL OFF	195,033	705,554	(72.4%)	2,156,894	7,361,513	(70.7%)	846,311	3,211,763	(73.6%)
COMBINED TOTAL	247,493	1,243,038	(80.1%)	3,458,394	13,658,460	(74.7%)	1,285,575	5,766,203	(77.7%)
LAST 12 MONTHS							5,306,765	16,320,249	(67.5%)

Note: US Airways merged with America Wes

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**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
APRIL 2007**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE	
ON										
Alaska Airlines	38,026	48,263	(21.2%)	346,557	454,728	(23.8%)	136,474	172,392	(20.8%)	
American Airlines	3,766	14,188	(73.5%)	68,567	128,026	(46.4%)	18,698	37,904	(50.7%)	
Continental Airlines	11,466	20,025	(42.7%)	171,101	199,135	(14.1%)	61,900	74,611	(17.0%)	
Delta Airlines	37,702	16,239	132.2%	452,703	498,461	(9.2%)	182,358	176,376	3.4%	
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Frontier Airlines	25,827	6,089	324.2%	197,485	42,405	365.7%	112,467	17,336	548.7%	
Hawaiian Airlines	145,565	135,993	7.0%	1,640,779	2,068,664	(20.7%)	602,713	594,338	1.4%	
Horizon Air	5,741	3,480	65.0%	34,580	33,697	2.6%	17,689	18,754	(5.7%)	
Northwest	500	4,969	(89.9%)	50,202	53,234	(5.7%)	1,631	17,460	(90.7%)	
Southwest	129,011	103,038	25.2%	1,286,345	1,136,848	13.2%	468,399	394,968	18.6%	
United Airlines	2,785	25,372	(89.0%)	154,710	205,359	(24.7%)	48,343	78,707	(38.6%)	
US Airways	9,993	27,861	(64.1%)	234,316	282,890	(17.2%)	11,688	120,328	(90.3%)	
TOTAL AIRLINES ON	410,382	405,517	1.2%	4,637,345	5,103,447	(9.1%)	1,662,360	1,703,174	(2.4%)	
Airborne Express	0	0	N/A	26,041	8,870	193.6%	5,328	0	N/A	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	6,102,709	5,345,045	14.2%	51,235,200	42,627,196	20.2%	22,662,074	17,638,366	28.5%	
United Parcel Service	0	0	N/A	141,131	99,755	41.5%	0	0	0.0%	
West Air Industries	212,094	207,855	2.0%	2,140,365	2,224,273	(3.8%)	818,896	825,795	(0.8%)	
TOTAL FREIGHT CARRIERS ON	6,314,803	5,552,900	13.7%	53,542,737	44,960,094	19.1%	23,486,298	18,464,161	27.2%	
Commuters	288	1,157	(75.1%)	3,901	2,608	49.6%	987	2,251	(56.2%)	
Others	0	0	N/A	0	0	N/A	0	0	0.0%	
TOTAL OTHERS ON	288	1,157	(75.1%)	3,901	2,608	49.6%	987	2,251	(56.2%)	
GRAND TOTAL ON	6,725,473	5,959,574	12.9%	58,183,983	50,066,149	16.2%	25,149,645	20,169,586	24.7%	
OFF										
Alaska Airlines	19,614	23,803	(17.6%)	228,528	356,157	(35.8%)	87,407	146,031	(40.1%)	
American Airlines	7,565	4,414	71.4%	69,034	61,074	13.0%	28,846	26,057	10.7%	
Continental Airlines	14,471	15,160	(4.5%)	166,136	214,792	(22.7%)	58,514	63,868	(8.4%)	
Delta Airlines	36,385	38,268	(4.9%)	331,707	498,924	(33.5%)	132,526	208,380	(36.4%)	
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Frontier Airlines	9,379	9,363	0.2%	81,826	88,713	(7.8%)	27,404	40,219	(31.9%)	
Hawaiian Airlines	14,312	18,548	(22.8%)	125,193	239,336	(47.7%)	48,258	91,046	(47.0%)	
Horizon Air	4,120	3,935	4.7%	41,855	47,499	(11.9%)	17,307	17,244	0.4%	
Northwest	2,392	22,228	(89.2%)	72,848	164,728	(55.8%)	10,367	64,867	(84.0%)	
Southwest	208,816	180,105	15.9%	2,086,929	2,210,185	(5.6%)	830,496	799,267	3.9%	
United Airlines	1,585	17,187	(90.8%)	177,513	256,345	(30.8%)	48,459	89,387	(45.8%)	
US Airways	7,947	35,682	(77.7%)	189,385	357,113	(47.0%)	22,217	138,697	(84.0%)	
TOTAL AIRLINES OFF	326,586	368,693	(11.4%)	3,570,954	4,494,866	(20.6%)	1,311,801	1,685,063	(22.2%)	
Airborne Express	0	0	N/A	184,991	44,032	320.1%	49,473	0	N/A	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	5,757,155	5,323,764	8.1%	58,999,026	55,999,248	5.4%	23,560,091	20,387,839	15.6%	
United Parcel Service	0	0	N/A	251,623	56,855	342.6%	0	0	0.0%	
West Air Industries	239,561	274,920	(12.9%)	2,513,481	2,512,612	0.0%	986,920	991,840	(0.5%)	
TOTAL FREIGHT CARRIERS OFF	5,996,716	5,598,684	7.1%	61,949,121	58,612,747	5.7%	24,596,484	21,379,679	15.0%	
Commuters	119	821	(85.5%)	4,802	12,159	(60.5%)	1,202	4,179	(71.2%)	
Others	0	0	N/A	0	0	N/A	0	0	0.0%	
TOTAL OTHERS OFF	119	821	(85.5%)	4,802	12,159	(60.5%)	1,202	4,179	(71.2%)	
GRAND TOTAL OFF	6,323,421	5,968,198	6.0%	65,524,877	63,119,772	3.8%	25,909,487	23,068,921	12.3%	
COMBINED TOTAL	13,048,894	11,927,772	9.4%	123,708,860	113,185,921	9.3%	51,059,132	43,238,507	18.1%	
	LAST 12 MONTHS									
							147,259,119	136,453,102	7.9%	

Note: US Airways merged with America West.

**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
APRIL 2007**

MATHER AIRPORT - MHR

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
AIRBORNE EXPRESS	2,354,757	1,467,540	60.5%	21,963,387	15,102,299	45.4%	10,030,019	5,719,110	75.4%
DHL AIRLINES	0	0	0.0%	0	441,352	(100.0%)	0	0	0.0%
UPS-SUPPLY CHAIN SOLUTIONS	0	0	0.0%	0	0	0.0%	0	0	0.0%
UNITED PARCEL SERVICE	3,368,364	2,826,813	19.2%	37,610,288	35,017,359	7.4%	13,888,559	11,806,487	17.6%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS ON	5,723,121	4,294,353	33.3%	59,573,675	50,561,010	17.8%	23,918,578	17,525,597	36.5%
OFF									
AIRBORNE EXPRESS	2,619,541	1,442,759	81.6%	22,079,298	15,504,138	42.4%	10,249,236	5,649,424	81.4%
DHL AIRLINES	0	0	0.0%	0	398,555	(100.0%)	0	0	0.0%
UPS-SUPPLY CHAIN SOLUTIONS	0	0	N/A	0	0	N/A	0	0	N/A
UNITED PARCEL SERVICE	3,837,383	3,291,992	16.6%	46,235,882	41,997,544	10.1%	16,222,847	14,189,037	14.3%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS OFF	6,456,924	4,734,751	36.4%	68,315,180	57,900,237	18.0%	26,472,083	19,838,461	33.4%
COMBINED TOTAL FREIGHT	12,180,045	9,029,104	34.9%	127,888,855	108,461,247	17.9%	50,390,661	37,364,058	34.9%
LAST 12 MONTHS							148,394,770	128,909,509	15.1%

TOTAL AIRPORT SYSTEM

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
TOTAL AIR FREIGHT ON	12,448,594	10,253,927	21.4%	117,757,658	100,627,159	17.0%	49,068,223	37,695,183	30.2%
OFF									
TOTAL AIR FREIGHT OFF	12,780,345	10,702,949	0.0%	133,840,057	121,020,009	10.6%	52,381,570	42,907,382	22.1%
COMBINED TOTAL FREIGHT	25,228,939	20,956,876	20.4%	251,597,715	221,647,168	13.5%	101,449,793	80,602,565	25.9%
LAST 12 MONTHS							295,653,889	265,362,611	11.4%