

**SACRAMENTO COUNTY AIRPORT SYSTEM
AIRLINE PASSENGERS
AUGUST 2005**

| | CURRENT MONTH | | | FISCAL YEAR TO DATE | | | CALENDAR YEAR TO DATE | | |
|-------------------------------------|----------------|----------------|--------------|---------------------|------------------|--------------|-----------------------|------------------|---------------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| ENPLANED - DOMESTIC | | | | | | | | | |
| ALASKA AIRLINES | 26,813 | 26,815 | (0.0%) | 54,403 | 55,332 | (1.7%) | 168,244 | 165,634 | 1.6% |
| ALOHA AIRLINES | 2,662 | 1,236 | 115.4% | 5,689 | 2,711 | 109.8% | 21,184 | 14,799 | 43.1% |
| AMERICA WEST | 27,358 | 27,049 | 1.1% | 55,932 | 57,073 | (2.0%) | 203,361 | 208,180 | (2.3%) |
| AMERICAN AIRLINES | 22,811 | 24,385 | (6.5%) | 48,431 | 49,445 | (2.1%) | 183,208 | 167,619 | 9.3% |
| CONTINENTAL AIRLINES | 12,545 | 11,893 | 5.5% | 25,031 | 24,681 | 1.4% | 85,735 | 78,493 | 9.2% |
| DELTA AIRLINES | 23,459 | 25,328 | (7.4%) | 47,738 | 52,799 | (9.6%) | 177,680 | 169,625 | 4.7% |
| FRONTIER AIRLINES | 11,059 | 7,277 | 52.0% | 21,825 | 15,507 | 40.7% | 60,341 | 49,985 | 20.7% |
| HAWAIIAN AIRLINES | 7,508 | 7,132 | 5.3% | 14,919 | 14,957 | (0.3%) | 55,622 | 56,144 | (0.9%) |
| HORIZON AIR | 10,337 | 8,645 | 19.6% | 20,763 | 18,016 | 15.2% | 71,981 | 59,188 | 21.6% |
| JET BLUE | 7,942 | 7,962 | (0.3%) | 16,398 | 15,873 | 3.3% | 60,594 | 36,973 | 63.9% |
| NORTHWEST | 12,417 | 12,397 | 0.2% | 25,408 | 25,201 | 0.8% | 79,274 | 74,413 | 6.5% |
| SOUTHWEST | 226,056 | 214,567 | 5.4% | 456,058 | 432,419 | 5.5% | 1,715,890 | 1,616,667 | 6.1% |
| UNITED AIRLINES | 42,944 | 45,774 | (6.2%) | 87,627 | 95,442 | (8.2%) | 330,156 | 323,650 | 2.0% |
| COMMUTERS | 21,518 | 17,471 | 23.2% | 44,227 | 36,570 | 20.9% | 163,328 | 154,875 | 5.5% |
| OTHERS | 143 | 15 | 853.3% | 252 | 126 | 100.0% | 2,610 | 1,537 | 69.8% |
| TOTAL ENPLANED - DOMESTIC | 455,572 | 437,946 | 4.0% | 924,701 | 896,152 | 3.2% | 3,379,208 | 3,177,782 | 6.3% |
| ENPLANED - INTERNATIONAL | | | | | | | | | |
| MEXICANA | 4,674 | 2,917 | 60.2% | 10,411 | 6,272 | 66.0% | 37,694 | 16,398 | 129.9% |
| TOTAL ENPLANED-INTERNATIONAL | 4,674 | 2,917 | 60.2% | 10,411 | 6,272 | 66.0% | 37,694 | 16,398 | 129.9% |
| TOTAL ENPLANED | 460,246 | 440,863 | 4.4% | 935,112 | 902,424 | 3.6% | 3,416,902 | 3,194,180 | 7.0% |
| DEPLANED - DOMESTIC | | | | | | | | | |
| ALASKA AIRLINES | 28,894 | 28,233 | 2.3% | 56,509 | 55,976 | 1.0% | 170,009 | 165,348 | 2.8% |
| ALOHA AIRLINES | 3,052 | 1,422 | 114.6% | 5,948 | 2,873 | 107.0% | 21,301 | 15,168 | 40.4% |
| AMERICA WEST | 28,877 | 28,180 | 2.5% | 57,877 | 58,715 | (1.4%) | 206,129 | 212,363 | (2.9%) |
| AMERICAN AIRLINES | 23,396 | 24,865 | (5.9%) | 49,747 | 50,523 | (1.5%) | 185,670 | 168,893 | 9.9% |
| CONTINENTAL AIRLINES | 12,279 | 12,395 | (0.9%) | 24,839 | 25,319 | (1.9%) | 86,429 | 78,532 | 10.1% |
| DELTA AIRLINES | 23,556 | 25,749 | (8.5%) | 47,569 | 51,999 | (8.5%) | 174,265 | 163,821 | 6.4% |
| FRONTIER AIRLINES | 11,672 | 7,696 | 51.7% | 22,754 | 16,452 | 38.3% | 60,979 | 51,183 | 19.1% |
| HAWAIIAN AIRLINES | 7,791 | 7,673 | 1.5% | 14,986 | 15,412 | (2.8%) | 55,625 | 56,775 | (2.0%) |
| HORIZON AIR | 10,669 | 9,613 | 11.0% | 20,945 | 18,884 | 10.9% | 72,560 | 59,441 | 22.1% |
| JET BLUE | 8,180 | 8,066 | 1.4% | 16,666 | 16,230 | 2.7% | 60,215 | 36,779 | 63.7% |
| NORTHWEST | 12,556 | 12,611 | (0.4%) | 25,209 | 25,269 | (0.2%) | 76,596 | 72,934 | 5.0% |
| SOUTHWEST | 229,352 | 218,467 | 5.0% | 457,999 | 434,146 | 5.5% | 1,719,108 | 1,620,651 | 6.1% |
| UNITED AIRLINES | 45,429 | 46,465 | (2.2%) | 90,675 | 95,517 | (5.1%) | 329,976 | 312,400 | 5.6% |
| COMMUTERS | 21,181 | 18,387 | 15.2% | 42,437 | 37,299 | 13.8% | 157,571 | 161,357 | (2.3%) |
| OTHERS | 138 | 256 | (46.1%) | 204 | 256 | (20.3%) | 3,363 | 2,476 | 35.8% |
| TOTAL DEPLANED - DOMESTIC | 467,022 | 450,078 | 3.8% | 934,364 | 904,870 | 3.3% | 3,379,796 | 3,178,121 | 6.3% |
| DEPLANED - INTERNATIONAL | | | | | | | | | |
| MEXICANA | 5,320 | 3,044 | 74.8% | 11,108 | 6,379 | 74.1% | 39,187 | 16,985 | 130.7% |
| TOTAL DEPLANED-INTERNATIONAL | 5,320 | 3,044 | 74.8% | 11,108 | 6,379 | 74.1% | 39,187 | 16,985 | 130.7% |
| TOTAL DEPLANED | 472,342 | 453,122 | 4.2% | 945,472 | 911,249 | 3.8% | 3,418,983 | 3,195,106 | 7.0% |
| COMBINED TOTAL PASSENGERS | 932,588 | 893,985 | 4.3% | 1,880,584 | 1,813,673 | 3.7% | 6,835,885 | 6,389,286 | 7.0% |
| LAST 12 MONTHS | | | | | | | 10,027,321 | 9,256,821 | 8.3% |

**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
AUGUST 2005**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

| | <u>CURRENT MONTH</u> | | | <u>FISCAL YEAR TO DATE</u> | | | <u>CALENDAR YEAR TO DATE</u> | | |
|---------------------------------------|----------------------|------------|----------|----------------------------|------------|----------|------------------------------|------------|----------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| <u>PASSENGERS</u> | | | | | | | | | |
| ON | 460,246 | 440,863 | 4.4% | 935,112 | 902,424 | 3.6% | 3,416,902 | 3,194,180 | 7.0% |
| OFF | 472,342 | 453,122 | 4.2% | 945,472 | 911,249 | 3.8% | 3,418,983 | 3,195,106 | 7.0% |
| TOTAL PASSENGERS | 932,588 | 893,985 | 4.3% | 1,880,584 | 1,813,673 | 3.7% | 6,835,885 | 6,389,286 | 7.0% |
| <u>LANDED WEIGHT (1,000 LB Units)</u> | | | | | | | | | |
| | 581,941 | 571,609 | 1.8% | 1,155,317 | 1,139,036 | 1.4% | 4,403,661 | 4,169,661 | 5.6% |
| <u>AIRMAIL (POUNDS)</u> | | | | | | | | | |
| ON | 579,451 | 934,182 | (38.0%) | 1,229,439 | 1,893,532 | (35.1%) | 5,939,754 | 7,278,516 | (18.4%) |
| OFF | 572,329 | 545,717 | 4.9% | 1,149,499 | 1,172,879 | (2.0%) | 7,552,724 | 5,337,748 | 41.5% |
| TOTAL AIRMAIL | 1,151,780 | 1,479,899 | (22.2%) | 2,378,938 | 3,066,411 | (22.4%) | 13,492,478 | 12,616,264 | 6.9% |
| <u>AIR FREIGHT (POUNDS)</u> | | | | | | | | | |
| ON | 5,035,480 | 5,106,059 | (1.4%) | 10,030,764 | 10,224,687 | (1.9%) | 37,557,921 | 39,675,119 | (5.3%) |
| OFF | 6,554,389 | 5,851,614 | 12.0% | 13,128,308 | 11,600,453 | 13.2% | 51,464,781 | 45,536,628 | 13.0% |
| TOTAL AIR FREIGHT | 11,589,869 | 10,957,673 | 5.8% | 23,159,072 | 21,825,140 | 6.1% | 89,022,702 | 85,211,747 | 4.5% |
| <u>AIRCRAFT OPERATIONS</u> | | | | | | | | | |
| AIR CARRIERS | 9,849 | 9,529 | 3.4% | 19,438 | 18,880 | 3.0% | 72,342 | 70,942 | 2.0% |
| COMMUTERS | 1,686 | 1,775 | (5.0%) | 3,109 | 3,443 | (9.7%) | 11,719 | 12,446 | (5.8%) |
| GENERAL AVIATION | 4,662 | 3,964 | 17.6% | 9,101 | 7,765 | 17.2% | 25,652 | 26,162 | (1.9%) |
| MILITARY | 208 | 391 | (46.8%) | 336 | 797 | (57.8%) | 2,009 | 2,887 | (30.4%) |
| TOTAL OPERATIONS - SMF | 16,405 | 15,659 | 4.8% | 31,984 | 30,885 | 3.6% | 111,722 | 112,437 | (0.6%) |

**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
AUGUST 2005**

SACRAMENTO EXECUTIVE AIRPORT - SAC

| | <u>CURRENT MONTH</u> | | | <u>FISCAL YEAR TO DATE</u> | | | <u>CALENDAR YEAR TO DATE</u> | | |
|----------------------------|----------------------|-----------|----------|----------------------------|------------|----------|------------------------------|---------|----------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| <u>AIRCRAFT OPERATIONS</u> | | | | | | | | | |
| GENERAL AVIATION | 13,157 | 10,477 | 25.6% | 25,262 | 20,685 | 22.1% | 78,276 | 92,553 | (15.4%) |
| MILITARY | 49 | 50 | (2.0%) | 123 | 71 | 73.2% | 361 | 341 | 5.9% |
| TOTAL OPERATIONS | 13,206 | 10,527 | 25.4% | 25,385 | 20,756 | 22.3% | 78,637 | 92,894 | (15.3%) |

MATHER AIRPORT - MHR

| | <u>CURRENT MONTH</u> | | | <u>FISCAL YEAR TO DATE</u> | | | <u>CALENDAR YEAR TO DATE</u> | | |
|-----------------------------|----------------------|------------|----------|----------------------------|------------|----------|------------------------------|------------|----------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| <u>AIR FREIGHT (POUNDS)</u> | | | | | | | | | |
| ON | 5,811,784 | 5,021,719 | 15.7% | 10,433,590 | 9,698,675 | 7.6% | 37,727,284 | 38,904,393 | (3.0%) |
| OFF | 6,108,626 | 5,874,699 | 4.0% | 11,420,239 | 11,266,329 | 1.4% | 43,400,154 | 43,340,659 | 0.1% |
| TOTAL AIR FREIGHT | 11,920,410 | 10,896,418 | 9.4% | 21,853,829 | 20,965,004 | 4.2% | 81,127,438 | 82,245,052 | (1.4%) |
| <u>AIRCRAFT OPERATIONS</u> | | | | | | | | | |
| AIR CARGO | 398 | 387 | 2.8% | 754 | 756 | (0.3%) | 3,087 | 3,084 | 0.1% |
| AIR TAXI'S | 969 | 1,036 | (6.5%) | 1,774 | 2,005 | (11.5%) | 7,337 | 7,827 | (6.3%) |
| GENERAL AVIATION | 6,119 | 5,709 | 7.2% | 13,128 | 11,837 | 10.9% | 40,047 | 37,785 | 6.0% |
| MILITARY | 1,021 | 882 | 15.8% | 2,216 | 1,698 | 30.5% | 7,143 | 7,401 | (3.5%) |
| TOTAL OPERATIONS - MHR | 8,507 | 8,014 | 6.2% | 17,872 | 16,296 | 9.7% | 57,614 | 56,097 | 2.7% |

**SACRAMENTO COUNTY AIRPORT SYSTEM
COMMUTER AIRLINE REPORT
AUGUST 2005**

| | CURRENT MONTH | | | FISCAL YEAR TO DATE | | | CALENDAR YEAR TO DATE | | |
|---------------------------------|---------------|---------------|--------------|---------------------|---------------|--------------|-----------------------|----------------|---------------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| <u>ENPLANED</u> | | | | | | | | | |
| ASA/DELTA CONNECTION | 3,361 | 0 | 0.0% | 7,099 | 0 | 0.0% | 17,714 | 0 | 0.0% |
| MESA AIRLINES | 2,033 | 0 | 0.0% | 4,284 | 821 | 421.8% | 12,946 | 24,286 | (46.7%) |
| SKYWEST/UNITED EXPRESS | 14,715 | 16,014 | (8.1%) | 29,985 | 32,848 | (8.7%) | 122,504 | 119,458 | 2.5% |
| SKYWEST/DELTA CONNECTION | 1,409 | 1,457 | (3.3%) | 2,859 | 2,901 | (1.4%) | 10,164 | 11,131 | (8.7%) |
| TOTAL ENPLANED COMMUTERS | 21,518 | 17,471 | 23.2% | 44,227 | 36,570 | 20.9% | 163,328 | 154,875 | 5.5% |
| <u>DEPLANED</u> | | | | | | | | | |
| ASA/DELTA CONNECTION | 3,356 | 0 | 0.0% | 6,741 | 0 | 0.0% | 17,165 | 0 | 0.0% |
| MESA AIRLINES | 2,136 | 0 | 0.0% | 4,483 | 781 | 474.0% | 13,484 | 25,939 | (48.0%) |
| SKYWEST/UNITED EXPRESS | 14,253 | 16,882 | (15.6%) | 28,288 | 33,510 | (15.6%) | 116,676 | 123,474 | (5.5%) |
| SKYWEST/DELTA CONNECTION | 1,436 | 1,505 | (4.6%) | 2,925 | 3,008 | (2.8%) | 10,246 | 11,944 | (14.2%) |
| TOTAL DEPLANED COMMUTERS | 21,181 | 18,387 | 15.2% | 42,437 | 37,299 | 13.8% | 157,571 | 161,357 | (2.3%) |
| COMBINED TOTALS | 42,699 | 35,858 | 19.1% | 86,664 | 73,869 | 17.3% | 320,899 | 316,232 | 1.5% |

Prepared by:
Tricia Cosker, Accounting and Finance
Sacramento County Airport System
6900 Airport Blvd., Sacramento, CA 95837
(916) 874-0696

**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR MAIL IN POUNDS
AUGUST 2005**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

| | CURRENT MONTH | | | FISCAL YEAR TO DATE | | | CALENDAR YEAR TO DATE | | |
|---------------------------|------------------|------------------|----------------|---------------------|------------------|----------------|-----------------------|-------------------|-----------------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| ON | | | | | | | | | |
| America West | 58,357 | 44,564 | 31.0% | 118,091 | 98,129 | 20.3% | 532,779 | 346,665 | 53.7% |
| American Airlines | 34,830 | 60,067 | (42.0%) | 72,440 | 133,311 | (45.7%) | 400,913 | 642,222 | (37.6%) |
| Continental Airlines | 14,434 | 32,597 | (55.7%) | 32,314 | 63,071 | (48.8%) | 272,775 | 250,702 | 8.8% |
| Delta Airlines | 38,903 | 181,131 | (78.5%) | 85,495 | 359,985 | (76.3%) | 714,744 | 1,224,851 | (41.6%) |
| Frontier Airlines | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 72,217 | (100.0%) |
| Hawaiian Airlines | 0 | 23,473 | (100.0%) | 0 | 49,293 | (100.0%) | 121,285 | 211,191 | (42.6%) |
| Horizon Air | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| Northwest | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| Southwest | 242,629 | 343,882 | (29.4%) | 512,537 | 696,091 | (26.4%) | 2,150,836 | 2,668,103 | (19.4%) |
| United Airlines | 190,298 | 248,468 | (23.4%) | 408,562 | 493,652 | (17.2%) | 1,746,422 | 1,862,565 | (6.2%) |
| TOTAL AIRLINES ON | 579,451 | 934,182 | (38.0%) | 1,229,439 | 1,893,532 | (35.1%) | 5,939,754 | 7,278,516 | (18.4%) |
| Commuters | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| Air Freight Carriers | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| TOTAL OTHERS ON | 0 | 0 | 0% | 0 | 0 | 0.0% | 0 | 0 | 0% |
| GRAND TOTAL ON | 579,451 | 934,182 | (38.0%) | 1,229,439 | 1,893,532 | (35.1%) | 5,939,754 | 7,278,516 | (18.4%) |
| OFF | | | | | | | | | |
| America West | 115,174 | 55,567 | 107.3% | 235,260 | 136,748 | 72.0% | 2,663,619 | 604,071 | 340.9% |
| American Airlines | 30,637 | 31,954 | (4.1%) | 57,176 | 86,179 | (33.7%) | 468,480 | 546,934 | (14.3%) |
| Continental Airlines | 25,726 | 15,582 | 65.1% | 41,386 | 38,731 | 6.9% | 164,485 | 217,158 | (24.3%) |
| Delta Airlines | 19,890 | 120,414 | (83.5%) | 35,812 | 245,894 | (85.4%) | 552,733 | 1,144,025 | (51.7%) |
| Frontier Airlines | 2 | 0 | 0.0% | 2 | 317 | (99.4%) | 2 | 26,226 | (100.0%) |
| Hawaiian Airlines | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| Horizon Air | 0 | 0 | 0.0% | 1 | 0 | 0.0% | 6 | 0 | 0.0% |
| Northwest | 156 | 222 | (29.7%) | 800 | 461 | 73.5% | 2,966 | 8,090 | (63.3%) |
| Southwest | 138,197 | 126,481 | 9.3% | 292,730 | 211,126 | 38.7% | 1,532,696 | 868,351 | 76.5% |
| United Airlines | 241,648 | 195,497 | 23.6% | 485,080 | 453,423 | 7.0% | 2,164,813 | 1,922,878 | 12.6% |
| TOTAL AIRLINES OFF | 571,430 | 545,717 | 4.7% | 1,148,247 | 1,172,879 | (2.1%) | 7,549,800 | 5,337,733 | 41.4% |
| Commuters | 899 | 0 | N/A | 1,252 | 0 | N/A | 2,924 | 15 | 19393.3% |
| Air Freight Carriers | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| TOTAL OTHERS OFF | 899 | 0 | 0.0% | 1,252 | 0 | 0.0% | 2,924 | 15 | 19393.3% |
| GRAND TOTAL OFF | 572,329 | 545,717 | 4.9% | 1,149,499 | 1,172,879 | (2.0%) | 7,552,724 | 5,337,748 | 41.5% |
| COMBINED TOTAL | 1,151,780 | 1,479,899 | (22.2%) | 2,378,938 | 3,066,411 | (22.4%) | 13,492,478 | 12,616,264 | 6.9% |
| LAST 12 MONTHS | | | | | | | 20,641,093 | 21,915,587 | (5.8%) |

**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
AUGUST 2005**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

| | CURRENT MONTH | | | FISCAL YEAR TO DATE | | | CALENDAR YEAR TO DATE | | | |
|-----------------------------------|-----------------------|-------------------|---------------|---------------------|-------------------|---------------|-----------------------|--------------------|--------------------|-------------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE | |
| ON | | | | | | | | | | |
| Alaska Airlines | 41,953 | 43,217 | (2.9%) | 88,306 | 74,482 | 18.6% | 360,243 | 371,506 | (3.0%) | |
| America West | 23,294 | 26,037 | (10.5%) | 50,795 | 67,197 | (24.4%) | 237,551 | 385,064 | (38.3%) | |
| American Airlines | 23,863 | 6,920 | 244.8% | 43,656 | 14,227 | 206.9% | 147,533 | 56,881 | 159.4% | |
| Continental Airlines | 27,746 | 16,613 | 67.0% | 48,764 | 32,273 | 51.1% | 109,804 | 87,132 | 26.0% | |
| Delta Airlines | 68,769 | 66,962 | 2.7% | 122,868 | 143,352 | (14.3%) | 519,425 | 622,409 | (16.5%) | |
| Frontier Airlines | 4,358 | 10,367 | (58.0%) | 14,778 | 20,314 | (27.3%) | 49,724 | 78,647 | (36.8%) | |
| Hawaiian Airlines | 293,945 | 200,048 | 46.9% | 537,059 | 363,373 | 47.8% | 2,041,149 | 1,188,308 | 71.8% | |
| Horizon Air | 3,103 | 1,561 | 98.8% | 5,116 | 2,833 | 80.6% | 24,679 | 14,819 | 66.5% | |
| Northwest | 5,115 | 4,861 | 5.2% | 11,884 | 11,153 | 6.6% | 40,730 | 33,737 | 20.7% | |
| Southwest | 136,412 | 119,576 | 14.1% | 246,430 | 204,919 | 20.3% | 817,495 | 743,450 | 10.0% | |
| United Airlines | 26,123 | 25,207 | 3.6% | 51,319 | 39,396 | 30.3% | 167,395 | 117,562 | 42.4% | |
| TOTAL AIRLINES ON | 654,681 | 521,369 | 25.6% | 1,220,975 | 973,519 | 25.4% | 4,515,728 | 3,699,515 | 22.1% | |
| Airborne Express | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 200 | (100.0%) | |
| DHL Airlines | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| Federal Express | 4,147,443 | 4,353,572 | (4.7%) | 8,320,174 | 8,743,065 | (4.8%) | 31,164,978 | 34,013,282 | (8.4%) | |
| United Parcel Service | 0 | 0 | N/A | 0 | 0 | N/A | 91,075 | 83,675 | 8.8% | |
| West Air Industries | 233,318 | 231,118 | 1.0% | 489,549 | 508,103 | (3.7%) | 1,785,994 | 1,878,386 | (4.9%) | |
| TOTAL FREIGHT CARRIERS ON | 4,380,761 | 4,584,690 | (4.4%) | 8,809,723 | 9,251,168 | (4.8%) | 33,042,047 | 35,975,543 | (8.2%) | |
| Commuters | 38 | 0 | N/A | 66 | 0 | N/A | 146 | 61 | 139.3% | |
| Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | 0.0% | |
| TOTAL OTHERS ON | 38 | 0 | N/A | 66 | 0 | N/A | 146 | 61 | 139.3% | |
| GRAND TOTAL ON | 5,035,480 | 5,106,059 | (1.4%) | 10,030,764 | 10,224,687 | (1.9%) | 37,557,921 | 39,675,119 | (5.3%) | |
| OFF | | | | | | | | | | |
| Alaska Airlines | 32,277 | 33,048 | (2.3%) | 65,453 | 60,758 | 7.7% | 279,933 | 208,313 | 34.4% | |
| America West | 42,990 | 51,594 | (16.7%) | 85,535 | 103,791 | (17.6%) | 252,325 | 417,000 | (39.5%) | |
| American Airlines | 5,560 | 11,030 | (49.6%) | 10,485 | 27,621 | (62.0%) | 71,446 | 112,229 | (36.3%) | |
| Continental Airlines | 37,952 | 19,149 | 98.2% | 52,026 | 46,083 | 12.9% | 185,543 | 159,911 | 16.0% | |
| Delta Airlines | 49,774 | 74,455 | (33.1%) | 101,557 | 131,396 | (22.7%) | 435,654 | 459,442 | (5.2%) | |
| Frontier Airlines | 11,136 | 5,793 | 92.2% | 14,117 | 11,651 | 21.2% | 35,059 | 59,922 | (41.5%) | |
| Hawaiian Airlines | 18,143 | 16,834 | 7.8% | 37,424 | 32,741 | 14.3% | 187,437 | 191,333 | (2.0%) | |
| Horizon Air | 4,768 | 3,053 | 56.2% | 10,980 | 5,879 | 86.8% | 52,878 | 21,518 | 145.7% | |
| Northwest | 20,351 | 21,848 | (6.9%) | 41,317 | 38,026 | 8.7% | 166,954 | 140,240 | 19.0% | |
| Southwest | 228,025 | 228,675 | (0.3%) | 439,084 | 443,648 | (1.0%) | 1,805,775 | 1,920,658 | (6.0%) | |
| United Airlines | 30,458 | 21,982 | 38.6% | 52,932 | 50,522 | 4.8% | 195,064 | 231,932 | (15.9%) | |
| TOTAL AIRLINES OFF | 481,434 | 487,461 | (1.2%) | 910,910 | 952,116 | (4.3%) | 3,668,068 | 3,922,498 | (6.5%) | |
| Airborne Express | 0 | 0 | N/A | 0 | 0 | N/A | 45,140 | 46,142 | (2.2%) | |
| DHL Airlines | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | |
| Federal Express | 5,799,194 | 5,072,288 | 14.3% | 11,735,039 | 10,126,318 | 15.9% | 45,491,228 | 39,039,550 | 16.5% | |
| United Parcel Service | 0 | 0 | N/A | 0 | 0 | N/A | 129,269 | 239,946 | (46.1%) | |
| West Air Industries | 273,656 | 291,865 | (6.2%) | 482,236 | 522,019 | (7.6%) | 2,130,840 | 2,288,447 | (6.9%) | |
| TOTAL FREIGHT CARRIERS OFF | 6,072,850 | 5,364,153 | 13.2% | 12,217,275 | 10,648,337 | 14.7% | 47,796,477 | 41,614,085 | 14.9% | |
| Commuters | 105 | 0 | N/A | 123 | 0 | N/A | 236 | 45 | 424.4% | |
| Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | 0.0% | |
| TOTAL OTHERS OFF | 105 | 0 | N/A | 123 | 0 | N/A | 236 | 45 | 424.4% | |
| GRAND TOTAL OFF | 6,554,389 | 5,851,614 | 12.0% | 13,128,308 | 11,600,453 | 13.2% | 51,464,781 | 45,536,628 | 13.0% | |
| COMBINED TOTAL | 11,589,869 | 10,957,673 | 5.8% | 23,159,072 | 21,825,140 | 6.1% | 89,022,702 | 85,211,747 | 4.5% | |
| | LAST 12 MONTHS | | | | | | | 132,782,647 | 129,819,039 | 2.3% |

**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
AUGUST 2005**

MATHER AIRPORT - MHR

| | CURRENT MONTH | | | FISCAL YEAR TO DATE | | | CALENDAR YEAR TO DATE | | |
|---------------------------------------|-------------------|-------------------|--------------|---------------------|-------------------|-------------|-----------------------|--------------------|---------------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| ON | | | | | | | | | |
| AIRBORNE EXPRESS | 1,816,157 | 1,765,702 | 2.9% | 3,402,089 | 3,459,261 | (1.7%) | 12,967,898 | 14,103,617 | (8.1%) |
| DHL AIRLINES | 199,691 | 236,218 | (15.5%) | 391,968 | 506,032 | (22.5%) | 1,665,022 | 2,303,294 | (27.7%) |
| EMERY WORLDWIDE | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 81,552 | 0 | 0.0% |
| UNITED PARCEL SERVICE | 3,795,936 | 3,019,799 | 25.7% | 6,639,533 | 5,733,382 | 15.8% | 23,012,812 | 22,497,482 | 2.3% |
| OTHER | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| TOTAL AIR FREIGHT CARRIERS ON | 5,811,784 | 5,021,719 | 15.7% | 10,433,590 | 9,698,675 | 7.6% | 37,727,284 | 38,904,393 | (3.0%) |
| OFF | | | | | | | | | |
| AIRBORNE EXPRESS | 1,839,326 | 1,819,488 | 1.1% | 3,288,357 | 3,345,465 | (1.7%) | 12,397,484 | 12,922,937 | (4.1%) |
| DHL AIRLINES | 159,914 | 275,753 | (42.0%) | 341,047 | 565,419 | (39.7%) | 1,314,848 | 2,134,935 | (38.4%) |
| EMERY WORLDWIDE | 0 | 0 | N/A | 0 | 0 | N/A | 437,299 | 0 | N/A |
| UNITED PARCEL SERVICE | 4,109,386 | 3,779,458 | 8.7% | 7,790,835 | 7,355,445 | 5.9% | 29,250,523 | 28,282,787 | 3.4% |
| OTHER | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| TOTAL AIR FREIGHT CARRIERS OFF | 6,108,626 | 5,874,699 | 4.0% | 11,420,239 | 11,266,329 | 1.4% | 43,400,154 | 43,340,659 | 0.1% |
| COMBINED TOTAL FREIGHT | 11,920,410 | 10,896,418 | 9.4% | 21,853,829 | 20,965,004 | 4.2% | 81,127,438 | 82,245,052 | (1.4%) |
| LAST 12 MONTHS | | | | | | | 126,198,498 | 128,321,016 | (1.7%) |

TOTAL AIRPORT SYSTEM

| | CURRENT MONTH | | | FISCAL YEAR TO DATE | | | CALENDAR YEAR TO DATE | | |
|-------------------------------|-------------------|-------------------|-------------|---------------------|-------------------|-------------|-----------------------|--------------------|---------------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2005/06 | FY 2004/05 | % CHANGE | CY 2005 | CY 2004 | % CHANGE |
| ON | | | | | | | | | |
| TOTAL AIR FREIGHT ON | 10,847,264 | 10,127,778 | 7.1% | 20,464,354 | 19,923,362 | 2.7% | 75,285,205 | 78,579,512 | (4.2%) |
| OFF | | | | | | | | | |
| TOTAL AIR FREIGHT OFF | 12,663,015 | 11,726,313 | 8.0% | 24,548,547 | 22,866,782 | 7.4% | 94,864,935 | 88,877,287 | 6.7% |
| COMBINED TOTAL FREIGHT | 23,510,279 | 21,854,091 | 7.6% | 45,012,901 | 42,790,144 | 5.2% | 170,150,140 | 167,456,799 | 1.6% |
| LAST 12 MONTHS | | | | | | | 258,981,145 | 258,140,055 | 0.3% |