

SACRAMENTO COUNTY AIRPORT SYSTEM
AIRLINE PASSENGERS
August 2007
Revised 10/16/07

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
ENPLANED - DOMESTIC									
ALASKA AIRLINES	27,684	27,565	0.4%	56,086	57,088	(1.8%)	176,319	177,179	(0.5%)
ALOHA AIRLINES	5,055	4,809	5.1%	10,465	10,478	(0.1%)	44,223	33,603	31.6%
AMERICAN AIRLINES	19,091	17,647	8.2%	39,080	37,838	3.3%	147,934	147,705	0.2%
CONTINENTAL AIRLINES	13,268	12,354	7.4%	25,644	24,869	3.1%	98,730	94,745	4.2%
DELTA AIRLINES	23,846	23,543	1.3%	49,708	48,609	2.3%	178,787	170,138	5.1%
EXPRESS JET	13,593	0	0.0%	26,695	0	0.0%	44,616	0	0.0%
FRONTIER AIRLINES	12,711	12,753	(0.3%)	27,424	26,559	3.3%	83,318	89,530	(6.9%)
HAWAIIAN AIRLINES	8,699	6,444	35.0%	20,187	13,725	47.1%	82,419	57,211	44.1%
HORIZON AIR	13,584	9,651	40.8%	26,715	19,730	35.4%	89,799	73,728	21.8%
JET BLUE	10,978	15,458	(29.0%)	21,842	32,306	(32.4%)	90,559	75,992	19.2%
NORTHWEST	8,747	11,052	(20.9%)	20,269	23,918	(15.3%)	70,085	73,824	(5.1%)
SOUTHWEST	241,743	225,031	7.4%	481,529	446,017	8.0%	1,826,614	1,718,970	6.3%
UNITED AIRLINES	39,771	37,944	4.8%	80,483	78,883	2.0%	301,379	339,564	(11.2%)
US AIRWAYS	25,292	28,037	(9.8%)	51,554	58,471	(11.8%)	201,153	203,089	(1.0%)
COMMUTERS	22,600	20,711	9.1%	46,269	41,584	11.3%	167,984	162,394	3.4%
OTHERS	0	0	0.0%	0	61	(100.0%)	0	1,521	(100.0%)
TOTAL ENPLANED - DOMESTIC	486,662	452,999	7.4%	983,950	920,136	6.9%	3,603,919	3,419,193	5.4%
ENPLANED - INTERNATIONAL									
AIR CANADA	2,471	0	0.0%	5,178	0	0.0%	6,550	0	0.0%
FRONTIER AIRLINES (INT'L)	503	0	0.0%	1,187	0	0.0%	4,436	0	0.0%
MEXICANA	5,076	4,516	12.4%	10,861	10,305	5.4%	36,463	38,863	(6.2%)
TOTAL ENPLANED-INTERNATIONAL	8,050	4,516	78.3%	17,226	10,305	67.2%	47,449	38,863	22.1%
TOTAL ENPLANED	494,712	457,515	8.1%	1,001,176	930,441	7.6%	3,651,368	3,458,056	5.6%
DEPLANED - DOMESTIC									
ALASKA AIRLINES	29,466	28,713	2.6%	57,462	58,264	(1.4%)	174,734	175,101	(0.2%)
ALOHA AIRLINES	5,426	5,081	6.8%	10,607	10,558	0.5%	43,938	33,250	32.1%
AMERICAN AIRLINES	19,537	17,874	9.3%	39,438	38,153	3.4%	148,816	148,161	0.4%
CONTINENTAL AIRLINES	12,930	12,299	5.1%	25,166	24,770	1.6%	98,627	94,708	4.1%
DELTA AIRLINES	24,547	23,428	4.8%	50,594	48,032	5.3%	178,606	164,724	8.4%
EXPRESS JET	13,550	0	0.0%	27,054	0	0.0%	44,276	0	0.0%
FRONTIER AIRLINES	12,480	14,548	(14.2%)	26,869	28,949	(7.2%)	82,745	91,827	(9.9%)
HAWAIIAN AIRLINES	9,716	6,989	39.0%	20,633	14,162	45.7%	83,661	58,005	44.2%
HORIZON AIR	13,699	10,074	36.0%	27,221	20,304	34.1%	93,249	75,727	23.1%
JET BLUE	10,933	15,974	(31.6%)	21,602	33,060	(34.7%)	89,358	76,811	16.3%
NORTHWEST	8,174	10,943	(25.3%)	19,606	23,647	(17.1%)	67,761	71,785	(5.6%)
SOUTHWEST	244,179	227,975	7.1%	483,430	449,236	7.6%	1,832,404	1,724,493	6.3%
UNITED AIRLINES	40,735	40,189	1.4%	82,797	82,274	0.6%	302,530	344,329	(12.1%)
US AIRWAYS	25,853	27,980	(7.6%)	52,592	58,819	(10.6%)	202,781	205,837	(1.5%)
COMMUTERS	23,164	21,282	8.8%	46,578	42,104	10.6%	165,963	157,216	5.6%
OTHERS	0	0	0.0%	0	145	(100.0%)	0	2,141	(100.0%)
TOTAL DEPLANED - DOMESTIC	494,389	463,349	6.7%	991,649	932,477	6.3%	3,609,449	3,424,115	5.4%
DEPLANED - INTERNATIONAL									
AIR CANADA	2,644	0	0.0%	5,272	0	0.0%	6,411	0	0.0%
FRONTIER AIRLINES (INT'L)	590	0	0.0%	1,335	0	0.0%	4,469	0	0.0%
MEXICANA	5,079	5,828	(12.9%)	11,024	12,139	(9.2%)	38,349	40,188	(4.6%)
TOTAL DEPLANED-INTERNATIONAL	8,313	5,828	42.6%	17,631	12,139	45.2%	49,229	40,188	22.5%
TOTAL DEPLANED	502,702	469,177	7.1%	1,009,280	944,616	6.8%	3,658,678	3,464,303	5.6%
COMBINED TOTAL PASSENGERS	997,414	926,692	7.6%	2,010,456	1,875,057	7.2%	7,310,046	6,922,359	5.6%
	LAST 12 MONTHS						10,750,487	10,289,540	4.5%

**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
August 2007**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	494,712	457,515	8.1%	1,001,176	930,441	7.6%	3,651,368	3,458,056	5.6%
OFF	502,702	469,177	7.1%	1,009,280	944,616	6.8%	3,658,678	3,464,303	5.6%
TOTAL PASSENGERS	997,414	926,692	7.6%	2,010,456	1,875,057	7.2%	7,310,046	6,922,359	5.6%
<u>LANDED WEIGHT (1,000 LB Units)</u>									
	701,684	610,857	14.9%	701,684	1,238,322	(43.3%)	6,329,599	6,236,668	1.5%
<u>AIRMAIL (POUNDS)</u>									
ON	8	179,172	(100.0%)	55	287,594	(100.0%)	458,795	3,563,346	(87.1%)
OFF	104,131	196,250	(46.9%)	209,956	396,798	(47.1%)	1,255,977	4,735,620	(73.5%)
TOTAL AIRMAIL	104,139	375,422	(72.3%)	210,011	684,392	(69.3%)	1,714,772	8,298,966	(79.3%)
<u>AIR FREIGHT (POUNDS)</u>									
ON	8,669,238	5,672,999	52.8%	17,043,034	10,544,212	61.6%	58,964,558	41,677,788	41.5%
OFF	7,624,839	6,870,915	11.0%	14,607,179	13,102,020	11.5%	54,690,617	48,757,210	12.2%
TOTAL AIR FREIGHT	16,294,077	12,543,914	29.9%	31,650,213	23,646,232	33.8%	113,655,175	90,434,998	25.7%
<u>AIRCRAFT OPERATIONS</u>									
AIR CARRIERS	10,176	10,108	0.7%	20,638	20,443	1.0%	79,167	76,491	3.5%
COMMUTERS	2,687	1,999	34.4%	5,117	3,783	35.3%	16,509	14,572	13.3%
GENERAL AVIATION	2,381	3,616	(34.2%)	4,766	7,526	(36.7%)	19,619	23,274	(15.7%)
MILITARY	188	301	(37.5%)	251	409	(38.6%)	1,193	2,159	(44.7%)
TOTAL OPERATIONS - SMF	15,432	16,024	(3.7%)	30,772	32,161	(4.3%)	116,488	116,496	(0.0%)

**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
August 2007**

SACRAMENTO EXECUTIVE AIRPORT - SAC

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>AIRCRAFT OPERATIONS</u>									
GENERAL AVIATION	9,996	10,990	(9.0%)	18,191	21,700	(16.2%)	83,387	92,491	(9.8%)
MILITARY	31	50	(38.0%)	68	80	(15.0%)	436	505	(13.7%)
TOTAL OPERATIONS	10,027	11,040	(9.2%)	18,259	21,780	(16.2%)	83,823	92,996	(9.9%)

MATHER AIRPORT - MHR

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	19	36	(47.2%)	41	79	(48.1%)	202	79	155.7%
OFF	13	37	(64.9%)	40	70	(42.9%)	207	70	195.7%
TOTAL PASSENGERS	32	73	(56.2%)	81	149	(45.6%)	409	149	174.5%
<u>AIR FREIGHT (POUNDS)</u>									
ON	6,366,749	7,200,523	(11.6%)	11,936,214	12,310,332	(3.0%)	48,890,575	39,390,193	24.1%
OFF	7,712,897	8,616,774	(10.5%)	13,935,681	14,541,475	(4.2%)	54,622,812	45,331,587	20.5%
TOTAL AIR FREIGHT	14,079,646	15,817,297	(11.0%)	25,871,895	26,851,807	(3.6%)	103,513,387	84,721,780	22.2%
<u>AIRCRAFT OPERATIONS</u>									
AIR CARGO	428	386	10.9%	812	716	13.4%	3,951	3,709	6.5%
AIR TAXI'S	1,093	967	13.0%	2,003	1,747	14.7%	9,368	8,834	6.0%
GENERAL AVIATION	6,402	5,538	15.6%	12,567	10,252	22.6%	48,023	45,403	5.8%
MILITARY	1,462	702	108.3%	2,400	1,127	113.0%	11,623	7,793	49.1%
					0				
TOTAL OPERATIONS - MHR	9,385	7,593	23.6%	17,782	13,842	28.5%	72,965	65,739	11.0%

**SACRAMENTO COUNTY AIRPORT SYSTEM
COMMUTER AIRLINE REPORT
August 2007**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	0	1,847	(100.0%)	0	3,708	(100.0%)	11,939	7,598	57.1%
EXPRESS JET / DELTA CONNECTION	4,080	0	0.0%	9,011	0	0.0%	11,158	0	0.0%
MESA AIRLINES	1,356	1,888	(28.2%)	2,825	4,031	(29.9%)	8,112	14,804	(45.2%)
SKYWEST/UNITED EXPRESS	12,348	14,000	(11.8%)	24,763	27,638	(10.4%)	105,045	113,014	(7.1%)
SKYWEST/DELTA CONNECTION	4,816	2,976	61.8%	9,670	6,207	55.8%	31,730	26,978	17.6%
TOTAL ENPLANED COMMUTERS	22,600	20,711	9.1%	46,269	41,584	11.3%	167,984	162,394	3.4%
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	0	2,039	(100.0%)	0	3,882	(100.0%)	9,114	7,524	21.1%
EXPRESS JET / DELTA CONNECTION	4,398	0	0.0%	9,072	0	0.0%	11,831	0	0.0%
MESA AIRLINES	1,232	2,109	(41.6%)	2,623	4,305	(39.1%)	7,622	13,969	(45.4%)
SKYWEST/UNITED EXPRESS	12,749	13,984	(8.8%)	25,394	27,492	(7.6%)	106,119	107,903	(1.7%)
SKYWEST/DELTA CONNECTION	4,785	3,150	51.9%	9,489	6,425	47.7%	31,277	27,820	12.4%
TOTAL DEPLANED COMMUTERS	23,164	21,282	8.8%	46,578	42,104	10.6%	165,963	157,216	5.6%
COMBINED TOTALS	45,764	41,993	9.0%	92,847	83,688	10.9%	333,947	319,610	4.5%

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SACRAMENTO COUNTY AIRPORT SYSTEM
AIR MAIL IN POUNDS
August 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
American Airlines	8	54,524	(100.0%)	8	106,842	(100.0%)	181,075	577,708	(68.7%)
Continental Airlines	0	28,096	(100.0%)	47	50,596	(99.9%)	45,900	314,796	(85.4%)
Delta Airlines	0	0	0.0%	0	0	0.0%	0	374,730	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	0	0	0.0%	0	0	0.0%	0	737	(100.0%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	0	0	0.0%	0	0	0.0%
Jetblue	0	86,406	(100.0%)	0	100,444	(100.0%)	80,919	100,444	(19.4%)
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	0	0	0.0%	0	0	0.0%	0	949,407	(100.0%)
United Airlines	0	0	0.0%	0	0	0.0%	0	955,716	(100.0%)
US Airways	0	10,146	(100.0%)	0	29,712	(100.0%)	150,554	280,485	(46.3%)
TOTAL AIRLINES ON	8	179,172	(100.0%)	55	287,594	(100.0%)	458,448	3,554,023	(87.1%)
Commuters	0	0	N/A	0	0	N/A	347	9,323	(96.3%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS ON	0	0	0%	0	0	0.0%	347	9,323	(96%)
GRAND TOTAL ON	8	179,172	(100.0%)	55	287,594	(100.0%)	458,795	3,563,346	(87.1%)
OFF									
American Airlines	17,814	41,593	(57.2%)	40,990	101,862	(59.8%)	311,651	517,310	(39.8%)
Continental Airlines	5,549	54,455	(89.8%)	18,195	103,436	(82.4%)	163,689	239,354	(31.6%)
Delta Airlines	0	42	(100.0%)	0	73	(100.0%)	0	166,191	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	8	0	0.0%	8	0	0.0%	2,877	1,334	115.7%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	15	0	0.0%	24	82	(70.7%)
Jetblue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	267	312	(14.4%)	1,209	648	86.6%	6,560	4,526	44.9%
Southwest	0	0	0.0%	0	0	0.0%	0	1,254,495	(100.0%)
United Airlines	8,307	0	0.0%	16,614	0	0.0%	50,177	1,788,941	(97.2%)
US Airways	72,186	99,102	(27.2%)	132,925	187,551	(29.1%)	720,460	732,434	(1.6%)
TOTAL AIRLINES OFF	104,131	195,504	(46.7%)	209,956	393,570	(46.7%)	1,255,438	4,704,667	(73.3%)
Commuters	0	746	(100.0%)	0	3,228	(100.0%)	539	30,953	(98.3%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS OFF	0	746	(100.0%)	0	3,228	(100.0%)	539	30,953	(98.3%)
GRAND TOTAL OFF	104,131	196,250	(46.9%)	209,956	396,798	(47.1%)	1,255,977	4,735,620	(73.5%)
COMBINED TOTAL	104,139	375,422	(72.3%)	210,011	684,392	(69.3%)	1,714,772	8,298,966	(79.3%)
LAST 12 MONTHS							3,203,199	13,812,285	(76.8%)

Note: US Airways merged with America West

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SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
August 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2007/08	% CHANGE	CY 2007	CY 2006	% CHANGE	
ON										
Alaska Airlines	39,894	0	0.0%	492,987	586,178	(15.9%)	282,904	303,842	(6.9%)	
American Airlines	3,681	8,417	(56.3%)	91,367	176,067	(48.1%)	41,498	85,945	(51.7%)	
Continental Airlines	26,318	20,779	26.7%	265,797	286,667	(7.3%)	156,596	162,143	(3.4%)	
Delta Airlines	31,640	59,561	(46.9%)	588,025	643,130	(8.6%)	317,680	321,045	(1.0%)	
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Frontier Airlines	17,231	23,404	(26.4%)	287,294	89,331	221.6%	202,276	64,262	214.8%	
Hawaiian Airlines	190,507	201,744	(5.6%)	2,292,342	2,769,364	(17.2%)	1,254,276	1,295,038	(3.1%)	
Horizon Air	2,318	3,052	(24.0%)	43,887	44,952	(2.4%)	26,996	30,009	(10.0%)	
Northwest	900	6,133	(85.3%)	53,396	73,444	(27.3%)	4,825	37,670	(87.2%)	
Southwest	134,218	165,183	(18.7%)	1,752,349	1,665,821	5.2%	934,403	923,941	1.1%	
United Airlines	11,850	21,472	(44.8%)	236,465	294,713	(19.8%)	130,098	168,061	(22.6%)	
US Airways	11,367	55,887	(79.7%)	289,566	482,662	(40.0%)	66,938	320,100	(79.1%)	
TOTAL AIRLINES ON	469,924	565,632	(16.9%)	6,393,475	7,112,329	(10.1%)	3,418,490	3,712,056	(7.9%)	
Airborne Express	0	0	N/A	26,041	8,870	193.6%	5,328	0	N/A	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	7,948,490	4,843,964	64.1%	82,244,923	61,194,570	34.4%	53,671,797	36,205,740	48.2%	
United Parcel Service	0	0	N/A	141,131	99,755	41.5%	0	0	0.0%	
West Air Industries	250,350	262,586	(4.7%)	3,063,660	3,152,196	(2.8%)	1,742,191	1,753,718	(0.7%)	
TOTAL FREIGHT CARRIERS ON	8,198,840	5,106,550	60.6%	85,475,755	64,455,391	32.6%	55,419,316	37,959,458	46.0%	
Commuters	474	817	(42.0%)	5,605	6,631	(15.5%)	2,691	6,274	(57.1%)	
Others	0	0	N/A	124,061	0	N/A	124,061	0	0.0%	
TOTAL OTHERS ON	474	817	(42.0%)	129,666	6,631	1855.5%	126,752	6,274	1920.3%	
GRAND TOTAL ON	8,669,238	5,672,999	52.8%	91,998,896	71,574,351	28.5%	58,964,558	41,677,788	41.5%	
OFF										
Alaska Airlines	30,082	0	0.0%	329,513	456,117	(27.8%)	188,392	245,991	(23.4%)	
American Airlines	2,590	6,553	(60.5%)	83,829	77,411	8.3%	43,641	42,394	2.9%	
Continental Airlines	16,144	24,611	(34.4%)	223,580	291,775	(23.4%)	115,958	140,851	(17.7%)	
Delta Airlines	39,994	53,836	(25.7%)	495,438	639,328	(22.5%)	296,257	348,784	(15.1%)	
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Frontier Airlines	9,849	20,164	(51.2%)	127,917	130,709	(2.1%)	73,495	82,215	(10.6%)	
Hawaiian Airlines	23,100	9,050	155.2%	256,406	310,626	(17.5%)	179,471	162,336	10.6%	
Horizon Air	4,107	7,116	(42.3%)	57,823	65,612	(11.9%)	33,275	35,357	(5.9%)	
Northwest	2,707	11,497	(76.5%)	82,732	214,716	(61.5%)	20,251	114,855	(82.4%)	
Southwest	220,902	218,000	1.3%	3,035,197	3,049,067	(0.5%)	1,778,764	1,638,149	8.6%	
United Airlines	29,289	25,920	13.0%	270,020	349,276	(22.7%)	140,966	182,318	(22.7%)	
US Airways	17,444	33,206	(47.5%)	244,315	466,567	(47.6%)	77,147	248,151	(68.9%)	
TOTAL AIRLINES OFF	396,208	409,953	(3.4%)	5,206,770	6,051,204	(14.0%)	2,947,617	3,241,401	(9.1%)	
Airborne Express	0	0	N/A	0	0	N/A	49,473	0	N/A	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	6,951,673	6,185,587	12.4%	13,270,282	11,850,833	12.0%	49,532,787	43,458,448	14.0%	
United Parcel Service	0	0	N/A	0	0	N/A	0	0	0.0%	
West Air Industries	276,608	274,832	0.6%	521,773	510,458	2.2%	2,087,599	2,049,565	1.9%	
TOTAL FREIGHT CARRIERS OFF	7,228,281	6,460,419	11.9%	13,792,055	12,361,291	11.6%	51,669,859	45,508,013	13.5%	
Commuters	350	543	(35.5%)	776	1,538	(49.5%)	2,285	7,796	(70.7%)	
Others	0	0	N/A	0	0	N/A	69,246	0	0.0%	
TOTAL OTHERS OFF	350	543	(35.5%)	776	1,538	(49.5%)	71,531	7,796	817.5%	
GRAND TOTAL OFF	7,624,839	6,870,915	11.0%	18,999,601	18,414,033	3.2%	54,689,007	48,757,210	12.2%	
COMBINED TOTAL	16,294,077	12,543,914	29.9%	110,998,497	89,988,384	23.3%	113,653,565	90,434,998	25.7%	
	LAST 12 MONTHS									
							158,906,898	137,223,340	15.8%	

Note: US Airways merged with America West.

**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
August 2007**

MATHER AIRPORT - MHR

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
AIRBORNE EXPRESS	2,656,713	1,572,216	69.0%	32,424,412	21,184,163	53.1%	20,491,044	11,800,974	73.6%
DHL AIRLINES	0	0	0.0%	0	441,352	(100.0%)	0	0	0.0%
UPS-SUPPLY CHAIN SOLUTIONS	0	0	0.0%	0	3,870	(100.0%)	0	3,870	(100.0%)
UNITED PARCEL SERVICE	3,710,036	5,628,307	(34.1%)	52,121,260	50,796,221	2.6%	28,399,531	27,585,349	3.0%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS ON	6,366,749	7,200,523	(11.6%)	84,545,672	72,425,606	16.7%	48,890,575	39,390,193	24.1%
OFF									
AIRBORNE EXPRESS	2,979,934	1,659,497	79.6%	5,303,253	3,085,681	71.9%	20,827,348	11,645,335	78.8%
DHL AIRLINES	0	0	0.0%	0	0	0.0%	0	0	0.0%
UPS-SUPPLY CHAIN SOLUTIONS	0	0	N/A	0	0	N/A	0	3,870	(100.0%)
UNITED PARCEL SERVICE	4,732,963	6,957,277	(32.0%)	8,632,428	11,455,794	(24.6%)	33,795,464	33,682,382	0.3%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS OFF	7,712,897	8,616,774	(10.5%)	13,935,681	14,541,475	(4.2%)	54,622,812	45,331,587	20.5%
COMBINED TOTAL FREIGHT	14,079,646	15,817,297	(11.0%)	98,481,353	86,967,081	13.2%	103,513,387	84,721,780	22.2%
LAST 12 MONTHS							154,159,774	130,068,253	18.5%

TOTAL AIRPORT SYSTEM

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
TOTAL AIR FREIGHT ON	15,035,987	12,873,522	16.8%	176,544,568	143,999,957	22.6%	107,855,133	81,067,981	33.0%
OFF									
TOTAL AIR FREIGHT OFF	15,337,736	15,487,689	0.0%	32,935,282	32,955,508	(0.1%)	109,311,819	94,088,797	16.2%
COMBINED TOTAL FREIGHT	30,373,723	28,361,211	7.1%	209,479,850	176,955,465	18.4%	217,166,952	175,156,778	24.0%
LAST 12 MONTHS							313,066,672	271,188,480	15.4%