SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS DECEMBER 2006

	CL	JRRENT MONT	H I	FISC	CAL YEAR TO DA	TE	CALEN	NDAR YEAR TO	DATE
	THIS YEAR			FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE
ENPLANED - DOMESTIC									
ALASKA AIRLINES	18,813	19,698	(4.5%)	136,558	133,466	2.3%	256,649	247,307	3.8%
ALOHA AIRLINES	5,885	3,064	92.1%	32,819	17,595	86.5%	55,944	33,090	69.1%
AMERICAN AIRLINES	18,233	18,466	(1.3%)	110,256	125,184	(11.9%)		259,961	(15.3%)
CONTINENTAL AIRLINES	12,706	12,328	3.1%	73,107	69,624	5.0%	142,983	130,328	9.7%
DELTA AIRLINES	21,313	20,249	5.3%	138,231	131,728	4.9%	259,760	261,670	(0.7%)
FRONTIER AIRLINES	8,554	6,841	25.0%	68,190	54,249	25.7%	131,161	92,765	41.4%
HAWAIIAN AIRLINES	10,222	7,195	42.1%	46,290	44,143	4.9%	89,776	84,846	5.8%
HORIZON AIR	9,830	9,219	6.6%	58,653	56,895	3.1%	112,651	108,113	4.2%
JET BLUE	11,389	7,099	60.4%	78,880	43,344	82.0%	122,566	87,540	40.0%
NORTHWEST	9,715	8,502	14.3%	58,495	61,771	(5.3%)		115,637	(6.3%)
SOUTHWEST	214,112	201,873	6.1%	1,305,509	1,302,018	0.3%	2,578,462	2,561,850	0.6%
UNITED AIRLINES	37,034	45,053	(17.8%)	246,653	259,776	(5.1%)		502,305	1.0%
US AIRWAYS	29,210	25,924	12.7%	162,984	156,849	3.9%	307,602	304,278	1.1%
COMMUTERS	17,881	19,344	(7.6%)	109,725	131,438	(16.5%)		250,539	(8.0%)
OTHERS	0	152	(100.0%)	61	1,886	(96.8%)	1,521	4,244	(64.2%)
TOTAL ENPLANED - DOMESTIC	424,897	405,007	4.9%	2,626,411	2,589,966	1.4%	5,125,468	5,044,473	1.6%
ENPLANED - INTERNATIONAL									
MEXICANA	6,780	6,670	1.6%	30,686	32,648	(6.0%)	59,244	59,931	(1.1%)
TOTAL ENPLANED-INTERNATIONAL	6,780	6,670	1.6%	30,686	32,648	(6.0%)	59,244	59,931	(1.1%)
TOTAL ENPLANED	431,677	411,677	4.9%	2,657,097	2,622,614	1.3%	5,184,712	5,104,404	1.6%
DEPLANED - DOMESTIC									
ALASKA AIRLINES	19,061	19,464	(2.1%)	139,621	137,048	1.9%	256,458	250,548	2.4%
ALOHA AIRLINES	5,284	2,790	89.4%	31,397	17,224	82.3%	54,089	32,577	66.0%
AMERICAN AIRLINES	18,529	19,418	(4.6%)	111,630	127,799	(12.7%)		263,722	(16.0%)
CONTINENTAL AIRLINES	12,449	12,120	2.7%	72,148	69,086	4.4%	142,086	130,676	8.7%
DELTA AIRLINES	21,135	19,902	6.2%	135,825	131,446	3.3%	252,517	258,142	(2.2%)
FRONTIER AIRLINES	8,087	6,732	20.1%	70,357	54,851	28.3%	133,235	93,076	43.1%
HAWAIIAN AIRLINES	9,138	7,405	23.4%	45,395	44,413	2.2%	89,238	85,052	4.9%
HORIZON AIR	9,870	9,403	5.0%	60,003	57,752	3.9%	115,426	109,367	5.5%
JET BLUE	11,532	7,391	56.0%	79,401	43,821	81.2%	123,152	87,370	41.0%
NORTHWEST	9,533	9,436	1.0%	57,124	62,092	(8.0%)	105,262	113,479	(7.2%)
SOUTHWEST	215,047	201,848	6.5%	1,306,381	1,301,558	`0.4% [´]	2,581,638	2,562,667	0.7%
UNITED AIRLINES	37,551	45,673	(17.8%)	250,526	263,087	(4.8%)		502,388	2.0%
US AIRWAYS	28,377	25,627	`10.7% [´]	162,002	159,611	`1.5% [´]	309,020	307,863	0.4%
COMMUTERS	17,455	19,294	(9.5%)	110,321	127,551	(13.5%)	,	242,685	
OTHERS	0	171	(100.0%)	230	1,776	(87.0%)		4,935	
TOTAL DEPLANED - DOMESTIC	423,048	406,674	4.0%	2,632,361	2,599,115	1.3%	5,123,999	5,044,547	1.6%
DEPLANED - INTERNATIONAL									
	4 000	4 40 4	A F0/	00.040	00.000	0.00/	E4 000	E 4 44 E	(0.00()
MEXICANA TOTAL DEPLANED-INTERNATIONAL	4,290 4,290	4,104 4,104	4.5% 4.5%	26,040 26,040	26,036 26,036	0.0% 0.0%	54,089 54,089	54,115 54,115	
TOTAL DEL LANED-INTERNATIONAL	7,230	7,107	7.570	20,040	20,030	0.070	34,009	J -1 ,110	(0.070)
TOTAL DEPLANED	427,338	410,778	4.0%	2,658,401	2,625,151	1.3%	5,178,088	5,098,662	1.6%
COMPINED TOTAL BASSENGERS	050 045	000 455	4.407	E 045 400	E 047 705	4.007	40 000 000	40.000.000	4.007
COMBINED TOTAL PASSENGERS	859,015	822,455	4.4%	5,315,498	5,247,765	1.3%	10,362,800	10,203,066	1.6%
					I A ST 12 MACA	ITHQ	10 363 900	10 202 066	1 60/
					LAST 12 MON	ппо	10,302,800	10,203,066	1.6%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT DECEMBER 2006

Revised 2/1/07

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CU	IRRENT MONTH	_	FISC	AL YEAR TO DAT	<u>E_</u>	CALE	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>PASSENGERS</u>									
ON	431,677	411,677	4.9%	2,657,097	2,622,614	1.3%	5,184,712	5,104,404	1.6%
OFF	427,338	410,778	4.0%	2,658,401	2,625,151	1.3%	5,178,088	5,098,662	1.6%
TOTAL PASSENGERS	859,015	822,455	4.4%	5,315,498	5,247,765	1.3%	10,362,800	10,203,066	1.6%
LANDED WEIGHT (1,000 LB Units)	601,186	565,221	6.4%	3,585,367	3,377,550	6.2%	6,950,807	6,625,894	4.9%
AIRMAIL (POUNDS)									
ON	103,941	797,151	(87.0%)	862,236	3,742,507	(77.0%)	4,137,988	8,452,822	(51.0%)
OFF	211,681	952,853	(77.8%)	1,310,583	4,149,750	(68.4%)	5,649,405	10,552,975	(46.5%)
TOTAL AIRMAIL	315,622	1,750,004	(82.0%)	2,172,819	7,892,257	(72.5%)	9,787,393	19,005,797	(48.5%)
AIR FREIGHT (POUNDS)									
ON	6,178,902	5,494,906	12.4%	33,034,338	29,896,563	10.5%	64,167,914	57,423,720	11.7%
OFF	6,691,153	7,425,955	(9.9%)	39,615,390	40,050,851	(1.1%)	75,270,580	78,387,324	(4.0%)
TOTAL AIR FREIGHT	12,870,055	12,920,861	(0.4%)	72,649,728	69,947,414	3.9%	139,438,494	135,811,044	2.7%
AIRCRAFT OPERATIONS									
AIR CARRIERS	10,078	9,312	8.2%	60,126	56,687	6.1%	116,174	109,591	6.0%
COMMUTERS	1,723	1,689	2.0%	10,525	10,029	4.9%	21,314	18,639	14.4%
GENERAL AVIATION	2,037	1,575	29.3%	16,314	20,614	(20.9%)	32,062	37,165	(13.7%)
MILITARY	90	197	(54.3%)	1,222	1,237	(1.2%)	2,972	2,910	2.1%
TOTAL OPERATIONS - SMF	13,928	12,773	9.0%	88,187	88,567	(0.4%)	172,522	168,305	2.5%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT DECEMBER 2006

Revised 2/1/07

SACRAMENTO EXECUTIVE AIRPORT - SAC

	CURRENT MONTH			FISC	FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE		
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	7,118 17	5,528 14	28.8% 21.4%	56,534 173	63,813 212	(11.4%) (18.4%)	· · · · · · · · · · · · · · · · · · ·	116,827 450	(5.3%) 2.2%		
TOTAL OPERATIONS	7,135	5,542	28.7%	56,707	64,025	(11.4%)	111,087	117,277	(5.3%)		

MATHER AIRPORT - MHR

	CU	JRRENT MONTH	_	FISC	AL YEAR TO DAT	E_	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>PASSENGERS</u>									
ON	42	0	N/A	246	0	N/A	246	0	N/A
OFF	33	0	N/A	234	0	N/A	234	0	N/A
TOTAL PASSENGERS	75	0	N/A	480	0	N/A	480	0	N/A
AIR FREIGHT (POUNDS)									
ON	6,850,391	7,560,903	(9.4%)	35,655,097	33,035,413	7.9%	62,734,958	60,329,107	4.0%
OFF	8,296,536	8,746,038	(5.1%)	41,843,097	38,061,776	9.9%	72,633,209	70,041,691	3.7%
TOTAL AIR FREIGHT	15,146,927	16,306,941	(7.1%)	77,498,194	71,097,189	9.0%	135,368,167	130,370,798	3.8%
AIRCRAFT OPERATIONS									
AIR CARGO	530	489	8.4%	2,399	2,310	3.9%	4,606	4,643	(0.8%)
AIR TAXI'S	985	992	(0.7%)	5,615	5,498	2.1%	10,928	11,061	(1.2%)
GENERAL AVIATION	3,396	3,029	12.1%	27,803	32,674	(14.9%)	54,406	59,593	(8.7%)
MILITARY	607	770	(21.2%)	3,886	5,720 0	(32.1%)	8,996	10,647	(15.5%)
TOTAL OPERATIONS - MHR	5,518	5,280	4.5%	39,703	46,202	(14.1%)	78,936	85,944	(8.2%)

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT DECEMBER 2006

	CL	JRRENT MON	TH	FISC	AL YEAR TO	DATE	CALE	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	960	1,480	(35.1%)	4,963	19,991	(75.2%)	8,853	30,606	(71.1%)
MESA AIRLINES	1,052	1,492	(29.5%)	7,908	10,843	(27.1%)	18,681	19,505	(4.2%)
SKYWEST/UNITED EXPRESS	12,146	13,883	(12.5%)	75,495	91,098	(17.1%)	160,871	183,617	(12.4%)
SKYWEST/DELTA CONNECTION	3,723	2,489	49.6%	21,359	9,506	124.7%	42,130	16,811	150.6%
TOTAL ENPLANED COMMUTERS	17,881	19,344	(7.6%)	109,725	131,438	(16.5%)	230,535	250,539	(8.0%)
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	688	1,672	(58.9%)	4,938	19,588	(74.8%)	8,580	30,012	(71.4%)
MESA AIRLINES	850	1,836	(53.7%)	7,882	12,209	(35.4%)	17,546	21,210	(17.3%)
SKYWEST/UNITED EXPRESS	12,185	13,518	(9.9%)	75,569	86,538	(12.7%)	155,980	174,926	(10.8%)
SKYWEST/DELTA CONNECTION	3,732	2,268	64.6%	21,932	9,216	138.0%	43,327	16,537	162.0%
TOTAL DEPLANED COMMUTERS	17,455	19,294	(9.5%)	110,321	127,551	(13.5%)	225,433	242,685	(7.1%)
COMBINED TOTALS	35,336	38,638	(8.5%)	220,046	258,989	(15.0%)	455,968	493,224	(7.6%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS DECEMBER 2006

SACRAMENTO INTERNATIONAL AIRPORT - SMF

		CURRENT MONT	TH	FIS	SCAL YEAR TO DA	TE_	CALE	NDAR YEAR TO D	ATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>ON</u>	İ								
American Airlines Continental Airlines Delta Airlines	43,625 13,168 0	56,820 59,155 52,799	(23.2%) (77.7%) (100.0%)	306,310 126,693 0	245,321 165,477 278,120	24.9% (23.4%) (100.0%)	777,176 390,893 374,730	573,794 405,938 907,369	35.4% (3.7%) (58.7%)
Frontier Airlines Hawaiian Airlines Horizon Air Jetblue Northwest Southwest United Airlines US Airways	170 0 0 28,061 0 0 18,917	0 0 0 0 269,995 279,561 78,448	0.0% 0.0% 0.0% 0.0% (100.0%) (100.0%) (75.9%)	1,893 0 0 313,594 0 0 0 113,746	0 0 2 0 0 1,395,877 1,319,471 335,885	0.0% 0.0% (100.0%) 0.0% 0.0% (100.0%) (100.0%) (66.1%)	2,630 0 0 313,594 0 949,407 955,716 364,519	0 121,285 2 0 0 3,034,176 2,657,331 750,573	0.0% (100.0%) (100.0%) 0.0% 0.0% (68.7%) (64.0%) (51.4%)
TOTAL AIRLINES ON	103,941	796,778	(87.0%)	862,236	3,740,153	(76.9%)	4,128,665	8,450,468	(51.1%)
Commuters Air Freight Carriers Others	0 0 0	373 0 0	(100.0%) 0.0% N/A	0 0 0	2,354 0 0	(100.0%) 0.0% N/A	9,323 0 0	2,354 0 0	296.0% 0.0% N/A
TOTAL OTHERS ON	0	373	(100%)	0	2,354	(100.0%)	9,323	2,354	296%
GRAND TOTAL ON	103,941	797,151	(87.0%)	862,236	3,742,507	(77.0%)	4,137,988	8,452,822	(51.0%)
<u>OFF</u>									
American Airlines Continental Airlines Delta Airlines Frontier Airlines Hawaiian Airlines Horizon Air Jetblue Northwest Southwest United Airlines US Airways	55,662 40,643 0 0 0 0 0 23 0 0 113,869	33,627 32,681 48,963 562 0 0 97 266,317 425,435 139,774	65.5% 24.4% (100.0%) (100.0%) 0.0% 0.0% (76.3%) (100.0%) (100.0%) (18.5%)	324,599 282,537 101 1,137 0 0 0 1,028 0 0 692,949	214,384 132,826 237,118 2,149 0 1 0 1,123 1,100,475 1,705,245 746,912	51.4% 112.7% (100.0%) (47.1%) 0.0% (100.0%) 0.0% (8.5%) (100.0%) (100.0%) (7.2%)	740,047 418,455 166,219 2,471 0 82 0 4,906 1,254,495 1,788,941 1,237,832	625,688 255,925 754,039 2,149 0 6 0 3,289 2,340,441 3,384,978 3,175,271	18.3% 63.5% (78.0%) 15.0% 0.0% 1266.7% 0.0% 49.2% (46.4%) (47.2%) (61.0%)
TOTAL AIRLINES OFF	210,197	947,456	(77.8%)	1,302,351	4,140,233	(68.5%)	5,613,448	10,541,786	(46.8%)
Commuters Air Freight Carriers Others	1,484 0 0	5,397 0 0	(72.5%) 0.0% N/A	8,232 0 0	9,517 0 0	(13.5%) 0.0% N/A	35,957 0 0	11,189 0 0	221.4% 0.0% N/A
TOTAL OTHERS OFF	1,484	5,397	(72.5%)	8,232	9,517	(13.5%)	35,957	11,189	221.4%
GRAND TOTAL OFF	211,681	952,853	(77.8%)	1,310,583	4,149,750	(68.4%)	5,649,405	10,552,975	(46.5%)
COMBINED TOTAL	315,622	1,750,004	(82.0%)	2,172,819	7,892,257	(72.5%)	9,787,393	19,005,797	(48.5%)
	<u>'</u>		•	<u>.</u>	LAST 12 MONT	HS	9,787,393	19,005,797	(48.5%)

Note: US Airways merged with America Wes

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS DECEMBER 2006

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FIS	CAL YEAR TO DAT	ΓE	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE	
<u>ON</u>										
Alaska Airlines	35,749	54,921	(34.9%)	210,083	282,336	(25.6%)	472,939	554,273	(14.7%)	
American Airlines	3,483	10,186	(65.8%)	49,869	90,122	(44.7%)	118,168	193,999	(39.1%)	
Continental Airlines	22,787	15,175	50.2%	109,201	124,524	(12.3%)	235,409	185,564	26.9%	
Delta Airlines	38,448	17,460	120.2%	270,345	322,085	(12.3%)	477,850	718,642	(33.5%)	
Frontier Airlines		17,400	431.9%					60,015	101.1%	
	14,053	2,642		85,018	25,069	239.1%	120,688			
Hawaiian Airlines	182,882	284,882	(35.8%)	1,038,066	1,474,326	(29.6%)	1,969,454	2,978,416	(33.9%)	
Horizon Air	1,760	2,056	(14.4%)	16,891	14,943	13.0%	41,093	34,506	19.1%	
Northwest	13,310	4,876	173.0%	48,571	35,774	35.8%	75,481	64,620	16.8%	
Southwest	91,023	122,868	(25.9%)	817,946	741,880	10.3%	1,450,978	1,312,945	10.5%	
United Airlines	24,561	23,994	2.4%	106,367	126,652	(16.0%)	235,592	242,728	(2.9%)	
US Airways	26,078	24,066	8.4%	222,628	162,562	36.9%	453,847	349,318	29.9%	
TOTAL AIRLINES ON	454,134	563,126	(19.4%)	2,974,985	3,400,273	(12.5%)	5,651,499	6,695,026	(15.6%)	
Airborne Express	0	8,870	(100.0%)	20,713	8,870	133.5%	20,713	8,870	133.5%	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	5,517,471	4,547,615	21.3%	28,573,126	24,988,830	14.3%	55,732,746	47,833,634	16.5%	
United Parcel Service	0,0,	99,755	(100.0%)	141,131	99,755	41.5%	141,131	190,830	(26.0%)	
West Air Industries	207,179	275,389	(24.8%)	1,321,469	1,398,478	(5.5%)	2,614,851	2,694,923	(3.0%)	
TOTAL FREIGHT CARRIERS	5,724,650	4,931,629	16.1%	30,056,439	26,495,933	13.4%	58,509,441	50,728,257	15.3%	
Commuters	118	151	(21.9%)	2,914	357	716.2%	6,974	437	1495.9%	
Others	0	0	(21.9%) N/A	2,914	0	7 10.2% N/A	0,974	0	0.0%	
TOTAL OTHERS ON	118	151	(21.9%)	2,914	357	716.2%	6,974	437	1495.9%	
GRAND TOTAL ON	6,178,902	5,494,906	12.4%	33,034,338	29.896.563	10.5%	64,167,914	57,423,720	11.7%	
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<u>OFF</u>									İ	
Alaska Airlines	22,355	32,467	(31.1%)	141,121	210,126	(32.8%)	353,966	424,606	(16.6%)	
American Airlines	4,063	3,576	13.6%	40,188	35,017	14.8%	70,367	95,978	(26.7%)	
Continental Airlines	13,238	30,330	(56.4%)	107,622	150,924	(28.7%)	210,915	284,441	(25.8%)	
Delta Airlines	34,965	35,133	(0.5%)	199,181	290,544	(31.4%)	491,984	624,641	(21.2%)	
Frontier Airlines	5,173	6,600	(21.6%)	54,422	48,494	12.2%	107,967	69,436	`55.5%´	
Hawaiian Airlines	10,617	42,880	(75.2%)	76,935	148,290	(48.1%)	207,493	298,303	(30.4%)	
Horizon Air	3,699	3,858	(4.1%)	24,548	30,255	(18.9%)	51,807	72,153	(28.2%)	
Northwest	10,633	13,339	(20.3%)	62,481	99,861	(37.4%)	153,062	225,498	(32.1%)	
Southwest	179,276	239,398	(25.1%)	1,256,433	1,410,918	(10.9%)	2,485,269	2,777,609	(10.5%)	
United Airlines	26,031	26,855	(3.1%)	129,054	166,958	(22.7%)	264,006	309,090	(14.6%)	
US Airways	17,101	35,886	(52.3%)	167,168	218,416	(23.5%)	364,527	385,206	(5.4%)	
		·	` ′	·	·			·		
TOTAL AIRLINES OFF	327,151	470,322	(30.4%)	2,259,153	2,809,803	(19.6%)	4,761,363	5,566,961	(14.5%)	
Airborne Express	0	44,032	(100.0%)	135,518	44,032	207.8%	135,518	89,172	52.0%	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	6,123,310	6,581,232	(7.0%)	35,438,935	35,611,409	(0.5%)	67,046,550	69,367,598	(3.3%)	
United Parcel Service	0	56,855	(100.0%)	251,623	56,855	342.6%	251,623	186,124	35.2%	
West Air Industries	240,612	272,883	(11.8%)	1,526,561	1,520,772	0.4%	3,065,668	3,169,376	(3.3%)	
TOTAL FREIGHT CARRIERS	6,363,922	6,955,002	(8.5%)	37,352,637	37,233,068	0.3%	70,499,359	72,812,270	(3.2%)	
Commuters	80	631	(87.3%)	3,600	7,980	(54.9%)	9,858	8,093	21.8%	
Others	0	0	N/A	0,000	0	N/A	0,000	0,000	0.0%	
	_			•	-				İ	
TOTAL OTHERS OFF	80	631	(87.3%)	3,600	7,980	(54.9%)	9,858	8,093	21.8%	
GRAND TOTAL OFF	6,691,153	7,425,955	(9.9%)	39,615,390	40,050,851	(1.1%)	75,270,580	78,387,324	(4.0%)	
COMBINED TOTAL	12,870,055	12,920,861	(0.4%)	72,649,728	69,947,414	3.9%	139,438,494	135,811,044	2.7%	
					LAST 12 MONT	HS	139,438,494	135,811,044	2.7%	

Note: US Airways merged with America West.

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS DECEMBER 2006

MATHER AIRPORT - MHR

	CURRENT MONTH			FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>ON</u>									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	2,982,108 0 0 3,868,283 0	1,742,480 0 0 5,818,423 0	71.1% 0.0% 0.0% (33.5%) 0.0%	11,933,368 0 0 0 23,721,729 0	9,383,189 441,352 0 23,210,872 0	27.2% (100.0%) 0.0% 2.2% 0.0%	20,647,722 0 3,870 42,083,366 0	18,948,998 1,714,406 81,552 39,584,151 0	9.0% (100.0%) (95.3%) 6.3% 0.0%
TOTAL AIR FREIGHT CARRIERS ON	6,850,391	7,560,903	(9.4%)	35,655,097	33,035,413	7.9%	62,734,958	60,329,107	4.0%
OFF AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	2,725,408 0 0 5,571,128 0	1,897,428 0 0 0 6,848,610 0	43.6% 0.0% N/A (18.7%) 0.0%	11,830,062 0 0 30,013,035 0	9,854,714 398,555 0 27,808,507	20.0% (100.0%) N/A 7.9% 0.0%	20,389,716 0 3,870 52,239,623 0	18,963,841 1,372,356 437,299 49,268,195 0	7.5% (100.0%) (99.1%) 6.0% 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	8,296,536	8,746,038	(5.1%)	41,843,097	38,061,776	9.9%	72,633,209	70,041,691	3.7%
COMBINED TOTAL FREIGHT	15,146,927	16,306,941	(7.1%)	77,498,194	71,097,189	9.0%	135,368,167	130,370,798	3.8%
	HS	135,368,167	130,370,798	3.8%					

TOTAL AIRPORT SYSTEM

	<u>CL</u>	CURRENT MONTH			AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	13,029,293	13,055,809	(0.2%)	68,689,435	62,931,976	9.1%	126,902,872	117,752,827	7.8%
<u>OFF</u>						i ! ! !			
TOTAL AIR FREIGHT OFF	14,987,689	16,171,993	0.0%	81,458,487	78,112,627	4.3%	147,903,789	148,429,015	(0.4%)
COMBINED TOTAL FREIGHT	28,016,982	29,227,802	(4.1%)	150,147,922	141,044,603	6.5%	274,806,661	266,181,842	3.2%
	HS	274,806,661	266,181,842	3.2%					