# SACRAMENTO COUNTY AIRPORT SYSTEM **AIRLINE PASSENGERS** December 2007

<u> </u>	(	CURRENT MON	TH I	FISC	CAL YEAR TO DA	ΓE	CALEN	IDAR YEAR TO D	DATE
		LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
ENPLANED - DOMESTIC							İ		
ALACKA AIDLINEC	15 966	10 012	(4E <b>7</b> 0/)	107 225	126 550	(C 00/ )	247 560	256 640	(2 50/)
ALASKA AIRLINES ALOHA AIRLINES	15,866 5,810	18,813 5,885	(15.7%)	127,335 31,645	136,558 32,819	(6.8%) (3.6%)	247,568 65,403	256,649 55,944	(3.5%) 16.9%
			(1.3%)					•	:
AMERICAN AIRLINES	18,324	18,233	0.5%	110,754	110,256	0.5%	219,608	220,123	(0.2%)
CONTINENTAL AIRLINES	13,134	12,706	3.4%	76,871	73,107	5.1%	149,957	142,983	4.9%
DELTA AIRLINES	20,541	21,313	(3.6%)	132,650	138,231	(4.0%)	261,729	259,760	0.8%
EXPRESS JET	12,593	0 554	0.0%	75,049	0	0.0% 1.3%	92,970	121 161	0.0%
FRONTIER AIRLINES HAWAIIAN AIRLINES	8,529 7,024	8,554 10,222	(0.3%) (31.3%)	69,087 48,757	68,190 46,290	5.3%	124,981 110,989	131,161 89,776	(4.7%) 23.6%
HORIZON AIR	14,473	9,830	47.2%	75,003	58,653	27.9%	138,087	112,651	22.6%
JET BLUE	9,872	11,389	(13.3%)	62,613	78,880	(20.6%)	131,330	122,566	7.2%
NORTHWEST	9,107	9,715	(6.3%)	53,875	58,495	(7.9%)	103,691	108,401	(4.3%)
SOUTHWEST	204,078	214,112	(4.7%)	1,336,200	1,305,509	2.4%	2,681,285	2,578,462	4.0%
UNITED AIRLINES	31,805	37,034	(14.1%)	216,584	246,653	(12.2%)	437,480	507,334	(13.8%)
US AIRWAYS	22,770	29,210	(22.0%)	140,197	162,984	(14.0%)	289,796	307,602	(5.8%)
COMMUTERS	18,729	17,881	4.7%	127,251	109,725	16.0%	248,966	230,535	8.0%
OTHERS	0	0	0.0%	0	61	(100.0%)	0	1,521	(100.0%)
TOTAL ENPLANED - DOMESTIC	412,655	424,897	(2.9%)	2,683,871	2,626,411	2.2%	5,303,840	5,125,468	3.5%
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ENPLANED - INTERNATIONAL									
AIR CANADA	970	0	0.0%	10,871	0	0.0%	12,243	0	0.0%
FRONTIER AIRLINES (INT'L)	1,348	0	0.0%	4,108	0	0.0%	7,357	0	0.0%
MEXICANA	6,991	6,780	3.1%	30,625	30,686	(0.2%)	56,227	59,244	(5.1%)
TOTAL ENPLANED-INTERNATIONAL	9,309	6,780	37.3%	45,604	30,686	48.6%	75,827	59,244	28.0%
TOTAL ENPLANED	421,964	431,677	(2.3%)	2,729,475	2,657,097	2.7%	5,379,667	5,184,712	3.8%
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DEPLANED - DOMESTIC									
ALASKA AIRLINES	16,269	19,061	(14.6%)	132,341	139,621	(5.2%)	249,613	256,458	(2.7%)
ALOHA AIRLINES	5,329	5,284	0.9%	30,646	31,397	(2.4%)	63,977	54,089	18.3%
AMERICAN AIRLINES	18,859	18,529	1.8%	111,767	111,630	0.1%	221,145	221,638	(0.2%)
CONTINENTAL AIRLINES	12,922	12,449	3.8%	75,832	72,148	5.1%	149,293	142,086	5.1%
DELTA AIRLINES	20,188	21,135	(4.5%)	131,549	135,825	(3.1%)	259,561	252,517	2.8%
EXPRESS JET	12,955	0	0.0%	75,977	0	0.0%	93,199	0	0.0%
FRONTIER AIRLINES	8,358	8,087	3.4%	70,401	70,357	0.1%	126,277	133,235	(5.2%)
HAWAIIAN AIRLINES	6,897	9,138	(24.5%)	48,971	45,395	7.9%	111,999	89,238	25.5%
HORIZON AIR	13,975	9,870	41.6%	74,794	60,003	24.7%	140,822	115,426	22.0%
JET BLUE	9,889	11,532	(14.2%)	62,290	79,401	(21.6%)	130,046	123,152	5.6%
NORTHWEST	8,844	9,533	(7.2%)	52,437	57,124	(8.2%)	100,592	105,262	(4.4%)
SOUTHWEST	205,843	215,047	(4.3%)	1,336,225	1,306,381	2.3%	2,685,199	2,581,638	4.0%
UNITED AIRLINES	31,496	37,551	(16.1%)	219,958	250,526	(12.2%)		512,581	(14.2%)
US AIRWAYS	29,929	28,377	5.5%	149,750	161,994	(7.6%)	299,939	309,012	(2.9%)
COMMUTERS OTHERS	18,706 0	17,455 0	7.2% 0.0%	125,413 0	110,321 230	13.7% (100.0%)	244,798 0	225,433 2,226	8.6% (100.0%)
TOTAL DEPLANED - DOMESTIC	420,459	423,048	(0.6%)	2,698,351	2,632,353	2.5%	5,316,151	5,123,991	3.8%
DEPLANED - INTERNATIONAL	,	,	` '/	. ,		-	. ,	•	-
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AIR CANADA	967 857	0	0.0% 0.0%	11,316	0	0.0% 0.0%	12,455	0	0.0% 0.0%
FRONTIER AIRLINES (INT'L) MEXICANA	3,860	4,290	(10.0%)	3,765 25,142	26,040	(3.4%)	6,899 52,467	54,089	(3.0%)
MEXICANA TOTAL DEPLANED-INTERNATIONAL	5,684	4,290	32.5%	40,223	26,040	(3.4%) 54.5%	52,467 71,821	54,089	32.8%
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TOTAL DEPLANED	426,143	427,338	(0.3%)	2,738,574	2,658,393	3.0%	5,387,972	5,178,080	4.1%
COMBINED TOTAL PASSENGERS	848,107	859,015	(1.3%)	5,468,049	5,315,490	2.9%	10,767,639	10,362,792	3.9%
Prepared by:					LAST 12 MON	THS	10,748,982	10,362,800	3.7%

# SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT December 2007

# SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CL	IRRENT MONTH	_	FISC	AL YEAR TO DAT	<u>E_</u>	CALE	LENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE	
<u>PASSENGERS</u>										
ON	421,964	431,677	(2.3%)	2,729,475	2,657,097	2.7%	5,379,667	5,184,712	3.8%	
OFF	426,143	427,338	(0.3%)	2,738,574	2,658,393	3.0%	5,387,972	5,178,088	4.1%	
TOTAL PASSENGERS	848,107	859,015	(1.3%)	5,468,049	5,315,490	2.9%	10,767,639	10,362,800	3.9%	
LANDED WEIGHT (1,000 LB Units)	658,099	601,186	9.5%	3,332,684	3,620,235	(7.9%)	8,960,598	8,618,581	4.0%	
AIRMAIL (POUNDS)										
ON OFF	33,853 205,825	103,941 211,681	(67.4%) (2.8%)	96,865 1,216,535	862,236 1,310,583	(88.8%) (7.2%)	555,605 2,262,556	4,137,988 5,649,405	(86.6%) (60.0%)	
TOTAL AIRMAIL	239,678	315,622	(24.1%)	1,313,400	2,172,819	(39.6%)	2,818,161	9,787,393	(71.2%)	
AIR FREIGHT (POUNDS)										
ON	7,372,791	6,178,902	19.3%	46,266,239	33,034,338	40.1%	88,187,763	64,167,914	37.4%	
OFF	7,353,459	6,691,153	9.9%	43,506,960	39,615,390	9.8%	83,590,398	75,270,580	11.1%	
TOTAL AIR FREIGHT	14,726,250	12,870,055	14.4%	89,773,199	72,649,728	23.6%	171,778,161	139,438,494	23.2%	
AIRCRAFT OPERATIONS										
AIR CARRIERS	9,714	10,078	(3.6%)	59,689	60,126	(0.7%)	118,218	116,174	1.8%	
COMMUTERS	2,580	1,723	49.7%	15,026	10,525	42.8%	26,418	21,314	23.9%	
GENERAL AVIATION MILITARY	1,296 30	2,037 90	(36.4%) (66.7%)	12,759 711	16,314 1,222	(21.8%) (41.8%)	27,612 1,653	32,062 2,972	(13.9%) (44.4%)	
TOTAL OPERATIONS - SMF	13,620	13,928	(2.2%)	88,185	88,187	(0.0%)	173,901	172,522	0.8%	

# SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT December 2007

# **SACRAMENTO EXECUTIVE AIRPORT - SAC**

	Cl	JRRENT MONTH		FISC	AL YEAR TO DAT	<u> </u>	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE	
AIRCRAFT OPERATIONS  GENERAL AVIATION  MILITARY	6,157 20	7,118 17	(13.5%) 17.6%	50,614 200	56,534 173	(10.5%) 15.6%	115,810 568	127,325 598	(9.0%) (5.0%)	
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TOTAL OPERATIONS	6,177	7,135	(13.4%)	50,814	56,707	(10.4%)	116,378	127,923	(9.0%)	

# MATHER AIRPORT - MHR

	CU	RRENT MONTH	_	FISC	AL YEAR TO DAT	<u>E_</u>	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	16	42	(61.9%)	94	292	(67.8%)	255	292	(12.7%)
OFF	16	33	(51.5%)	99	250	(60.4%)	266	250	6.4%
TOTAL PASSENGERS	32	75	(57.3%)	193	542	(64.4%)	521	542	(3.9%)
AIR FREIGHT (POUNDS)									
ON	6,699,153	6,850,391	(2.2%)	40,945,317	35,655,097	14.8%	77,899,678	62,734,958	24.2%
OFF	8,164,550	8,296,536	(1.6%)	45,978,681	41,843,097	9.9%	86,665,812	72,633,209	19.3%
TOTAL AIR FREIGHT	14,863,703	15,146,927	(1.9%)	86,923,998	77,498,194	12.2%	164,565,490	135,368,167	21.6%
AIRCRAFT OPERATIONS									
AIR CARGO	489	530	(7.7%)	2,503	2,399	4.3%	5,642	5,392	4.6%
AIR TAXI'S	914	985	(7.2%)	5,741	5,615	2.2%	13,106	12,702	3.2%
GENERAL AVIATION	3,060	3,396	(9.9%)	29,924	27,803	7.6%	65,380	62,954	3.9%
MILITARY	793	607	30.6%	6,439	3,886 0	65.7%	15,662	10,552	48.4%
TOTAL OPERATIONS - MHR	5,256	5,518	(4.7%)	44,607	39,703	12.4%	99,790	91,600	8.9%

# SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT December 2007

	CU	IRRENT MON	TH_	FISC	AL YEAR TO	DATE	CALE	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	0	960	(100.0%)	0	4,963	(100.0%)	11,939	8,853	34.9%
EXPRESS JET / DELTA CONNECTION	4,316	0	0.0%	26,344	0	0.0%	28,491	0	0.0%
MESA AIRLINES	497	1,052	(52.8%)	6,651	7,908	(15.9%)	11,938	18,681	(36.1%)
SKYWEST/UNITED EXPRESS	10,851	12,146	(10.7%)	70,847	75,495	(6.2%)	151,129	160,871	(6.1%)
SKYWEST/DELTA CONNECTION	3,065	3,723	(17.7%)	23,409	21,359	9.6%	45,469	42,130	7.9%
TOTAL ENPLANED COMMUTERS	18,729	17,881	4.7%	127,251	109,725	16.0%	248,966	230,535	8.0%
<u>DEPLANED</u>					i ! ! ! !	i ! ! !		i ! ! ! !	i   
ASA/DELTA CONNECTION	0	688	(100.0%)	0	4,938	(100.0%)	9,114	8,580	6.2%
EXPRESS JET / DELTA CONNECTION	3,990	0	0.0%	25,086	0	0.0%	27,845	0	0.0%
MESA AIRLINES	314	850	(63.1%)	5,253	7,882	(33.4%)	10,252	17,546	(41.6%)
SKYWEST/UNITED EXPRESS	11,320	12,185	(7.1%)	71,456	75,569	(5.4%)	152,181	155,980	(2.4%)
SKYWEST/DELTA CONNECTION	3,082	3,732	(17.4%)	23,618	21,932	7.7%	45,406	43,327	4.8%
TOTAL DEPLANED COMMUTERS	18,706	17,455	7.2%	125,413	110,321	13.7%	244,798	225,433	8.6%
COMBINED TOTALS	37,435	35,336	5.9%	252,664	220,046	14.8%	493,764	455,968	8.3%

### SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS December 2007

# SACRAMENTO INTERNATIONAL AIRPORT - SMF

	_	CURRENT MON	TH_		FISCAL YEAR TO DATE		_	CALENDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
American Airlines	5,357	43,625	(87.7%)	8,668	306,310	(97.2%)	189,735	777,176	(75.6%)
Continental Airlines	0	13,168	(100.0%)	2,752	126,693	(97.8%)	48,605	390,893	(87.6%)
Delta Airlines	0	0	0.0%	0	0	0.0%	0	374,730	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	5	170	(97.1%)	5	1,893	(99.7%)	5	2,630	(99.8%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	0	0	0.0%	0	0	0.0%
Jetblue	8,379	28,061	(70.1%)	30,204	313,594	(90.4%)	111,123	313,594	(64.6%)
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	0	0	0.0%	0	0	0.0%	0	949,407	(100.0%)
United Airlines	0	0	0.0%	0	0	0.0%	0	955,716	(100.0%)
US Airways	20,112	18,917	6.3%	55,236	113,746	(51.4%)	205,790	364,519	(43.5%)
TOTAL AIRLINES ON	33,853	103,941	(67.4%)	96,865	862,236	(88.8%)	555,258	4,128,665	(86.6%)
Commuters	0	0	N/A	0	0	N/A	347	9,323	(96.3%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS ON	0	0	0%	0	0	0.0%	347	9,323	(96%)
GRAND TOTAL ON	33,853	103,941	(67.4%)	96,865	862,236	(88.8%)	555,605	4,137,988	(86.6%)
<u>OFF</u>	-	-	, ,			, ,	-		,
American Airlines	13,861	55,662	(75.1%)	172,441	324,599	(46.9%)	443,102	740,047	(40.1%)
Continental Airlines	14,188	40,643	(65.1%)	95,495	282,537	(66.2%)	240,989	418,455	(42.4%)
Delta Airlines	0	0	0.0%	0	101	(100.0%)	0	166,219	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	0	0	0.0%	8	1,137	(99.3%)	2,877	2,471	16.4%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	15	0	0.0%	24	82	(70.7%)
Jetblue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	165	23	617.4%	1,786	1,028	73.7%	7,137	4,906	45.5%
Southwest	0	0	0.0%	0	0	0.0%	0	1,254,495	(100.0%)
United Airlines	38,507	0	0.0%	207,340	0	0.0%	240,903	1,788,941	(86.5%)
US Airways	139,104	113,869	22.2%	739,450	692,949	6.7%	1,326,985	1,237,832	7.2%
TOTAL AIRLINES OFF	205,825	210,197	(2.1%)	1,216,535	1,302,351	(6.6%)	2,262,017	5,613,448	(59.7%)
Commuters	0	1,484	(100.0%)	0	8,232	(100.0%)	539	35,957	(98.5%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS OFF	0	1,484	(100.0%)	0	8,232	(100.0%)	539	35,957	(98.5%)
GRAND TOTAL OFF	205,825	211,681	(2.8%)	1,216,535	1,310,583	(7.2%)	2,262,556	5,649,405	(60.0%)
COMBINED TOTAL	239,678	315,622	(24.1%)	1,313,400	2,172,819	(39.6%)	2,818,161	9,787,393	(71.2%)
					LAST 12 MONTHS		2,818,161	9,787,393	(71.2%)
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## SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS December 2007

#### SACRAMENTO INTERNATIONAL AIRPORT - SMF

	C	URRENT MONTH		_ FIS	CAL YEAR TO DAT	Έ	CALENI	DAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2007/08	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ON</u>	į			İ					i 
Alaska Airlines	26,398	35,749	(26.2%)	636,037	755,275	(15.8%)	425,954	472,939	(9.9%)
American Airlines	7.653	3.483	119.7%	113,994	208.290	(45.3%)	64.125	118.168	(45.7%)
Continental Airlines	17,294	22,787	(24.1%)	330,980	359.933	(8.0%)	221.779	235,409	(5.8%)
Delta Airlines	39,154	38.448	1.8%	747,257	799.935	(6.6%)	476,912	477,850	(0.2%
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	15.573	14.053	10.8%	359.066	145,757	146.3%	274.048	120.688	127.1%
Hawaiian Airlines	230,455	182.882	26.0%	3.219.437	3.443.780	(6.5%)	2.181.371	1.969.454	10.8%
Horizon Air	0	1,760	(100.0%)	48,111	56,036	(14.1%)	31,220	41,093	(24.0%)
Northwest	567	13,310	(95.7%)	56,238	111,255	(49.5%)	7,667	75,481	(89.8%
Southwest	172,150	91,023	89.1%	2,384,829	2,192,858	8.8%	1,566,883	1,450,978	8.0%
United Airlines	17,736	24,561	(27.8%)	293,241	362,244	(19.0%)	186,874	235,592	(20.7%)
US Airways	8,189	26,078	(68.6%)	333,333	616,409	(45.9%)	110,705	453,847	(75.6%)
TOTAL AIRLINES ON	535,169	454,134	17.8%	8,522,523	9,051,772	(5.8%)	5,547,538	5,651,499	(1.8%)
Airborne Express	0	0	N/A	26,041	29,583	(12.0%)	5,328	20,713	(74.3%)
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Federal Express	6,588,470	5,517,471	19.4%	108,404,238	80,721,576	34.3%	79,831,112	55,732,746	43.2%
United Parcel Service	0	n	N/A	143.979	240.886	(40.2%)	2.848	141.131	(98.0%)
West Air Industries	248,737	207,179	20.1%	3,981,742	4,013,329	(0.8%)	2,660,273	2,614,851	1.7%
TOTAL FREIGHT CARRIERS (	6,837,207	5,724,650	19.4%	112,556,000	85,005,374	32.4%	82,499,561	58,509,441	41.0%
Commuters	415	118	251.7%	7,372	7,331	0.6%	4,458	6,974	(36.1%)
Others	0	0	N/A	124,061	7,331	N/A	124,061	0,974	0.0%
TOTAL OTHERS ON	415	118	251.7%	131,433	7,331	1692.8%	128,519	6,974	1742.8%
GRAND TOTAL ON	7,372,791	6,178,902	19.3%	121,209,956	94.064.477	28.9%	88,175,618	64,167,914	37.4%
	7,372,791	0,176,902	19.3%	121,209,950	94,064,477	20.9%	00,175,010	64, 167,914	37.4%
<u>OFF</u>	-								<u> </u>
Alaska Airlines	19,164	22,355	(14.3%)	409,645	564,092	(27.4%)	268,524	353,966	(24.1%)
American Airlines	4,524	4,063	11.3%	104,267	105,384	(1.1%)	64,079	70,367	(8.9%)
Continental Airlines	12,924	13,238	(2.4%)	285,189	361,839	(21.2%)	177,567	210,915	(15.8%)
Delta Airlines	32,248	34,965	(7.8%)	630,362	782,528	(19.4%)	431,181	491,984	(12.4%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	27,387	5,173	429.4%	207,705	156,461	32.8%	153,283	107,967	42.0%
Hawaiian Airlines	66,377	10,617	525.2%	482,929	355,783	35.7%	405,994	207,493	95.7%
Horizon Air	0	3,699	(100.0%)	69,479	82,062	(15.3%)	44,931	51,807	(13.3%)
Northwest	1,791	0	0.0%	89,774	214,716	(58.2%)	27,293	114,855	(76.2%)
Southwest	200,492	179,276	11.8%	3,903,480	3,896,187	0.2%	2,647,047	2,485,269	6.5%
United Airlines	24,116	26,031	(7.4%)	359,490	430,964	(16.6%)	230,436	264,006	(12.7%)
US Airways	15,182	17,101	(11.2%)	296,406	582,943	(49.2%)	129,238	364,527	(64.5%)
TOTAL AIRLINES OFF	404,205	316,518	27.7%	6,838,726	7,532,959	(9.2%)	4,579,573	4,723,156	(3.0%)
Airborne Express	0	0	N/A	0	135,518	(100.0%)	49,473	135,518	(63.5%)
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Federal Express	6,702,968	6,123,310	9.5%	39,240,410	35,438,935	10.7%	75,502,915	67,046,550	12.6%
United Parcel Service	0	0	N/A	138,751	251,623	(44.9%)	138,751	251,623	(44.9%)
West Air Industries	246,201	240,612	2.3%	1,555,574	1,526,561	1.9%	3,121,400	3,065,668	1.8%
TOTAL FREIGHT CARRIERS (	6,949,169	6,363,922	9.2%	40,934,735	37,352,637	9.6%	78,812,539	70,499,359	11.8%
Commuters	85	80	6.3%	1,649	3,600	(54.2%)	3,158	9,858	(68.0%)
Others	0	0	N/A	0	0	N/A	69,246	0	0.0%
TOTAL OTHERS OFF	85	80	6.3%	1,649	3,600	(54.2%)	72,404	9,858	634.5%
GRAND TOTAL OFF	7,353,459	6,680,520	10.1%	47,775,110	44,889,196	6.4%	83,464,516	75,232,373	10.9%
COMBINED TOTAL	14,726,250	12,859,422	14.5%	168,985,066	138,953,673	21.6%	171,640,134	139,400,287	23.1%
					LAST 12 MONTI	HS	158,906,898	139,438,494	14.0%

Note: US Airways merged with America West.

## SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS December 2007

# MATHER AIRPORT - MHR

	Cl	JRRENT MONTH	-	FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	3,196,023 0 0 0 3,503,130 0	2,982,108 0 0 3,868,283 0	7.2% 0.0% 0.0% (9.4%) 0.0%	45,732,914 0 0 67,821,861 0	30,030,911 441,352 3,870 65,294,238 0	52.3% (100.0%) (100.0%) 3.9% 0.0%	33,799,546 0 0 44,100,132 0	20,647,722 0 3,870 42,083,366 0	63.7% 0.0% (100.0%) 4.8% 0.0%
TOTAL AIR FREIGHT CARRIERS ON	6,699,153	6,850,391	(2.2%)	113,554,775	95,770,371	18.6%	77,899,678	62,734,958	24.2%
OFE AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	3,419,780 0 0 0 4,744,770 0	2,725,408 0 0 5,571,128 0	25.5% 0.0% N/A (14.8%) 0.0%	19,598,781 0 0 26,379,900 0	11,830,062 0 0 30,013,035 0	65.7% 0.0% N/A (12.1%) 0.0%	35,122,876 0 0 51,542,936 0	20,389,716 0 3,870 52,239,623 0	72.3% 0.0% (100.0%) (1.3%) 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	8,164,550	8,296,536	(1.6%)	45,978,681	41,843,097	9.9%	86,665,812	72,633,209	19.3%
COMBINED TOTAL FREIGHT	14,863,703	15,146,927	(1.9%)	159,533,456	137,613,468	15.9%	164,565,490	135,368,167	21.6%
					LAST 12 MONT	HS	164,565,490	130,068,253	26.5%

# TOTAL AIRPORT SYSTEM

	_CL	JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	ΓΕ
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ON</u>								_	·
TOTAL AIR FREIGHT ON	14,071,944	13,029,293	8.0%	234,764,731	189,834,848	23.7%	166,075,296	126,902,872	30.9%
<u>OFF</u>									ļ
TOTAL AIR FREIGHT OFF	15,518,009	14,977,056	0.0%	93,753,791	86,732,293	8.1%	170,130,328	147,865,582	15.1%
COMBINED TOTAL FREIGHT	29,589,953	28,006,349	5.7%	328,518,522	276,567,141	18.8%	336,205,624	274,768,454	22.4%
LAST 12 MONTHS 323,472,388 274,806,661									17.7%

# SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	Y.T.D. Total
1957													254,861
1958 1959					MONTH DV M	ONTH STATE	CTICS NOT A	VAILABLE EOE	2 1057 1062)				269,869 322,508
1960				,		ONTHSTATI	STICS NOT A	VAILABLE FOF	( 1957-1902)				339,657
1961													341,838
1962													360,312
1963	28,309	28,937	35,946	38,015	38,406	40,715	37,749	41,200	36,088	39,041	32,353	31,834	428,593
1964	34,273	33,167	39,247	38,142	40,017	43,231	45,350	46,888	44,246	45,699	40,294	44,029	494,583
1965	40,096	39,196	45,246	48,471	49,234	52,380	48,596	52,000	50,786	49,886	47,539	45,861	569,291
1966	48,107	44,658	53,254	55,461	57,102	64,383	37,576	41,831	56,325	56,195	53,905	58,702	627,499
1967	54,768	63,079	85,735	78,268	85,074	95,833	92,649	99,816	86,963	83,010 a	80,951	87,302	993,448
1968	74,371	73,458	87,996	93,969	95,121	108,249	102,837	112,578	90,356	87,990	86,060	96,417	1,109,402
1969	85,744	81,266	96,626	100,789	105,426	120,287	116,673	121,249	101,348	98,182	98,590	107,582	1,233,762
1970	97,861	86,453	111,188 e	100,219	114,958	127,485	125,932	132,155	108,174	103,115	104,297	118,474	1,330,311
1971	105,233	91,046	108,185	121,103 e	122,696	134,605	136,095	141,783	120,582	118,511	121,480	130,592	1,451,911
1972	111,601	113,374	137,464	130,920 e	141,027	156,292	151,523	157,790	130,211	129,905	135,458	146,266	1,641,831
1973	128,908	122,840	137,856	153,946 e	155,747	174,733	166,941	186,285	147,331	144,316	137,961	137,590	1,794,454
1974	137,012	135,515	163,601	169,135 e	169,362	178,288	170,581	190,205	147,187	145,136	139,208	158,028	1,903,258
1975	131,809	124,378	160,026 e	150,439	172,408	188,220	183,023	205,273	155,782	161,579	158,674	140,850	1,932,461
1976	149,215	144,649	163,341	185,438 e	189,071	199,606	203,181	213,585	172,837	177,264	179,985	195,122	2,173,294
1977	175,394	161,269	191,417	206,456 e	209,349	222,284	231,234	248,808	208,010	205,682	218,884	218,964	2,497,751
1978	200,519	185,968	234,405 e	220,707	246,777	260,288	252,338	277,053	225,399	223,518 f	231,153	231,255	2,789,380
1979	215,586	206,309	247,897	226,636 e	242,426	290,846	279,997	298,691	232,131	226,751	222,764	211,475	2,901,509
1980	184,084	173,712	201,406	195,091 e	202,770	217,395	210,532	219,682	173,004 b	156,612	158,757	173,567	2,266,612
1981	167,960	157,614	186,891	196,957 e	204,486	215,382	213,426	197,598	,	181,975	181,701	194,083	2,271,862
1982	176,839	167,462	196,928	204,715 e	211,670	218,916	207,330	239,957	204,125	215,983	197,057	208,582	2,449,564
1983	187,094	175,729	228,402	212,534 e	227,530	247,061	231,562	243,807	205,752	203,660	210,164	214,081	2,587,376
1984	186,203	178,304	209,276	221,114 e	238,176	248,148	232,273	251,260	208,495	219,492	218,062	214,596	2,625,399
1985	190,275	185,634	243,501	254,115 e	262,548 d	258,075	271,943	281,784	226,494	237,032	237,873	242,731	2,892,005
1986	221,923	209,593	279,349 e	281,708	313,875	327,555	323,030	353,111	290,431	297,853	280,671	289,136	3,468,235
1987	252,821	256,700	324,537	356,933 e	365,074	359,297	366,548	368,324	289,336	301,499	292,062	293,452	3,826,583
1988	277,698	273,127	328,004	312,519 e	344,205	342,742	334,950	357,330	296,726	307,509	298,381	288,026	3,761,217
1989	246,184	233,693	293,190 e	279,644	317,237	364,748	341,186	370,192	313,755	343,091	331,453	299,221	3,733,594
1990	269,813	253,717	300,303	302,605 e	320,916	339,720	333,760	360,379	293,552	303,894	284,319	268,813	3,631,791
1991	235,425	201,762	249,147 e	288,130	364,876	427,700	475,285	506,743	400,304	414,384	381,779	406,429	4,351,964
1992	340,549	332,144	395,467	410,891 e	438,029	504,731	526,479	542,818	420,447	409,741	397,255	406,443	5,124,994
1993	344,854	345,530	416,564	444,802 e	471,324	496,646	485,994	516,603	451,118	468,520	449,613	431,064	5,322,632
1994	376,225	372,571	454,618	457,593 e	494,492	526,957	556,857	581,167	500,514	539,171	531,983	535,748	5,927,896
1995	459,884	439,425	526,954	563,837 e	582,292	635,978	619,014	648,559	544,556	564,895	560,112	558,964	6,704,470
1996	481,074	484,829	574,196	575,425 e	609,441	644,117	628,325	665,609	571,727	F00 -0-	519,846	589,601	6,344,190
1997	507,032	478,515	577,422 e	553,761	609,488	660,404	647,377	662,265	548,593	586,767	559,835	575,821	6,967,280
1998	483,621	482,705	582,794	621,494	643,967	672,293	671,943	670,663	566,273	605,832	599,203	600,590	7,201,378
1999	512,904	509,033	619,829	639,696	669,360	706,214	692,616	701,424	622,843	641,594	631,040	608,339	7,554,892

#### SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

													Y. I.D.
YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
2000	531,856	541,673	630,838	654,975	703,975	745,933	736,200	746,983	637,799	685,712	674,762	644,340	7,935,046
2001	573,257	553,728	679,816	718,557	753,145	792,426	797,403	819,478	476,787 I	628,473	632,295	611,577	8,036,942
2002	568,844	553,198	686,748	702,597	773,818	817,079	803,474	825,311	665,206	719,852	678,001	716,796	8,510,924
2003	624,000	600,284	683,448	717,996	777,251	835,295	851,696	820,658	696,960	734,204	708,121	728,250	8,778,163
2004	614,700	636,343	760,218	820,754	841,176	902,422	919,688	893,985	769,060	820,983	796,627	804,766	9,580,722
2005	716,874	696,146	867,879	826,318	909,823	938,261	947,996	932,588	839,452	861,225	844,049	822,455	10,203,066
2006	741,265	713,008	849,165	863,109	911,344	969,411	948,365	926,692	823,950	885,524	871,952	859,015	10,362,800
2007	785,255	743,038	895,879	900,533	959,268	1,015,617	1,013,042	997,414	853,982	887,997	867,507	848,107	10,767,639

#### SMF Passengers By Year

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#### FOOTNOTES OF FACTORS AFFECTING TOTALS

- a) Sacramento Metropolitan Airport opened 10/28/67.
- b) PSA strike, 9/25/80-11/16/80.
- c) Air Traffic Controllers strike began 8/3/81.
- d) United Airlines strike (pilots) 5/17/85-6/18/85.
- e) Easte
- f) Start of airline deregulation, 10/78.
- g) Nationwide economic recession approximately 1980-1982.
- h) Nationwide economic recession and Persian Gulf War, 1990-91.
- I) World Trade Center Disaster September 11, 2001.

#### SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)

America West began service 4/1/85. Horizon ceased service 1/31/88. Continental began service 8/1/86. Frontier ceased service 8/24/86.

Republic merged into Northwest 10/1/86. Continental merged with Frontier 10/17/86.

Western merged into Delta 4/1/87. AirCal merged into American 7/1/87. PSA merged with USAir 4/8/88. Qwest Began service 3/21/88. Qwest ceased service 8/2/88. Stateswest began service 6/15/90. Southwest began service 6/17/91. Morris Air (Charter) " 12/17/92. Alaska Air began service 7/12/93. AmerEagle ceased service 9/11/93. Continental ceased service 12/16/93.

USAir ceased service 1/5/94.

Trans States began service 1/5/94.

Horizon began service 4/3/94. TWA began service 6/16/94.

Morris merged with Southwest 9/94.

Shuttle By United began service 10/1/94. Reno Air Express began service 2/15/95. Reno Air Express ceased service 3/6/95. Rich Int'l began service 6/10/95. Sierra Expressway began svc 8/19/95.

Sierra Expressway ceased service 2/16/96.

Rich Int'l began service 6/14/96. Rich Int'l ceased service 8/30/96.

Rich Int'l ceased service 8/27/95.

Delta Connection/Skywest ceased service 10/1/97

Terminal A opened 10/26/98 Winair began operations 11/2/98 Winair ceased service 7/7/99

Pacific Skyway began operations 10/1/99 Trans States ceased service 12/28/99 Continental began service 5/2/00.

Mather Airport Air Traffic Control Tower began 8/1/00. Kitty Hawk & Polar Air ceased MHR service 8/31/01.

Air Wisconsin began service October, 2001. Frontier Airlines began service March 1, 2002 Hawaiian Airlines began service June 7, 2002 Air Wisconsin ceased service June, 2002. Mexicana Airlines began service July 1, 2002 Aloha Airlines began service April 18, 2003 Mesa Airlines began service October, 2003

JetBlue Airways began service February, 2004 ASA/Delta Connection began service January, 2005 Martinaire Partners, L.P. began Service November, 2005

Union Flights Ceased Service October 2005 Aloha Airlines moved from T-B2 to T-B1 effective

April 14,2006.

Jetblue moved from T-A to T-B2 effective April 28, 2006 Pacific Coast Jet Charter began service July, 2006 Continental Airlines moved from T-A to T B-2 effective

October 1, 2006

US Airways merged with America West

Frontier Airlines began International service March 3, 2007

Express Jet began service April 2007

Air Canada JAZZ began service June 15, 2007

FOOTNOTES OF FACTORS AFFECTING TOTALS

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)