SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS FEBRUARY 2005

Revised 6/21/05

	CL	JRRENT MONT	H_	FISC	CAL YEAR TO DA	TE_	CALEN	IDAR YEAR TO	DATE
	THIS YEAR			FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
ENPLANED - DOMESTIC									
<u> LINFLANED - DOMESTIC</u>									<u> </u>
ALASKA AIRLINES	14,430	14,250	1.3%	166,456	155,229	7.2%	30,163	28,525	5.7%
ALOHA AIRLINES	2,418	2,003	20.7%	17,342	12,620	37.4%	5,116	4,111	24.4%
AMERICA WEST	20,621	21,617	(4.6%)	202,552	184,998	9.5%	42,851	43,267	(1.0%)
AMERICAN AIRLINES	18,833	17,228	9.3%	178,272	165,215	7.9%	38,844	35,148	10.5%
CONTINENTAL AIRLINES	6,796	6,811	(0.2%)	75,868	66,410	14.2%	14,793	14,028	5.5%
DELTA AIRLINES	18,546	15,460	20.0%	171,907	166,801	3.1%	36,196	31,653	14.4%
FRONTIER AIRLINES	4,692	4,469	5.0%	53,288	51,183	4.1%	10,120	9,738	3.9%
HAWAIIAN AIRLINES	6,319	6,535	(3.3%)	57,351	53,127	8.0%	12,938	12,985	(0.4%)
HORIZON AIR	7,324	5,939	23.3%	65,268	58,002	12.5%	15,008	11,356	32.2%
JET BLUE	5,403	0	0.0%	55,060	0	0.0%	11,794	0	0.0%
NORTHWEST	6,194	6,326	(2.1%)	80,795	82,902	(2.5%)	13,600	13,009	4.5%
SOUTHWEST	182,357	167,757	8.7%	1,587,419	1,448,297	9.6%	360,995	322,508	11.9%
UNITED AIRLINES	33,086	30,416	8.8%	331,797	291,529	13.8%	70,006	60,868	15.0%
COMMUTERS	16,800	17,344	(3.1%)	137,995	142,772	(3.3%)	34,871	34,402	1.4%
OTHERS	341	364	(6.3%)	2,795	2,058	35.8%	823	605	36.0%
TOTAL ENPLANED - DOMESTIC	344,160	316,519	8.7%	3,184,165	2,881,143	10.5%	698,118	622,203	12.2%
ENPLANED - INTERNATIONAL									
MEXICANA	3,867	1,394	177.4%	26,071	16,314	59.8%	7,737	3,403	127.4%
TOTAL ENPLANED-INTERNATIONAL	3,867	1,394	177.4%	26,071	16,314	59.8%	7,737	3,403	127.4%
TOTAL ENPLANED	348.027	317,913	9.5%	3,210,236	2,897,457	10.8%	705,855	625.606	12.8%
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DEPLANED - DOMESTIC						i ! !			
ALASKA AIRLINES	14,622	14,421	1.4%	169,195	155,847	8.6%	30,397	28,140	8.0%
ALOHA AIRLINES	2,375	1,969	20.6%	16,512	12,878	28.2%	5,023	3,944	27.4%
AMERICA WEST	20,249	22,036	(8.1%)	204,917	188,376	8.8%	44,111	44,673	(1.3%)
AMERICAN AIRLINES	19,038	17,461	`9.0% [´]	179,731	166,014	8.3%	39,337	34,986	12.4%
CONTINENTAL AIRLINES	6,666	6,711	(0.7%)	75,083	65,985	13.8%	14,565	13,726	6.1%
DELTA AIRLINES	17,942	15,164	18.3%	167,967	160,031	5.0%	35,094	30,872	13.7%
FRONTIER AIRLINES	4,766	4,545	4.9%	54,045	50,119	7.8%	10,030	9,828	2.1%
HAWAIIAN AIRLINES	6,046	6,122	(1.2%)	57,586	52,518	9.7%	12,940	12,932	0.1%
HORIZON AIR	7,381	5,885	25.4%	66,585	59,415	12.1%	15,140	11,531	31.3%
JET BLUE	5,436	0	0.0%	55,716	0	0.0%	11,754	0	0.0%
NORTHWEST	6,086	6,404	(5.0%)	79,693	83,251	(4.3%)	12,857	12,908	(0.4%)
SOUTHWEST	182,835	168,434	8.5%	1,586,268	1,445,589	9.7%	362,580	323,029	12.2%
UNITED AIRLINES	33,101	29,162	13.5%	329,669	285,272	15.6%	68,790	57,821	19.0%
COMMUTERS	16,516	18,075	(8.6%)		149,437	(7.8%)	33,935	36,243	(6.4%)
OTHERS	402	324	24.1%	3,840	3,393	13.2%	1,047	1,034	1.3%
TOTAL DEPLANED - DOMESTIC	343,461	316,713	8.4%	3,184,530	2,878,125	10.6%	697,600	621,667	12.2%
DEPLANED - INTERNATIONAL									
MEXICANA	4,658	1,717	171.3%	23,363	15,350	52.2%	9,565	3,770	153.7%
TOTAL DEPLANED-INTERNATIONAL	4,658	1,717	171.3%	23,363	15,350	52.2%	9,565	3,770	153.7%
TOTAL DEPLANED	348,119	318,430	9.3%	3,207,893	2,893,475	10.9%	707,165	625,437	13.1%
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COMBINED TOTAL PASSENGERS	696,146	636,343	9.4%	6,418,129	5,790,932	10.8%	1,413,020	1,251,043	12.9%
					LAST 12 MON	ITHS	9,742,699	8,804,922	10.7%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT FEBRUARY 2005

Revised 6/21/05

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	_CU	RRENT MONTH	_	FISC	AL YEAR TO DAT	<u>E_</u>	CALEN	DAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
PASSENGERS									i
ON OFF	348,027 348,119	317,913 318,430	9.5% 9.3%	3,210,236 3,207,893	2,897,457 2,893,475	10.8% 10.9%	705,855 707,165	625,606 625,437	12.8% 13.1%
TOTAL PASSENGERS	696,146	636,343	9.4%	6,418,129	5,790,932	10.8%	1,413,020	1,251,043	12.9%
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LANDED WEIGHT (1,000 LB Units)	493,901	423,556	16.6%	4,317,189	4,000,452	7.9%	1,036,859	924,663	12.1%
AIRMAIL (POUNDS)									
ON OFF	746,690 842,527	903,800 720,415	(17.4%) 17.0%	7,559,253 6,652,049	10,579,475 5,603,084	(28.5%) 18.7%	1,896,371 2,099,905	1,920,740 1,537,164	(1.3%) 36.6%
TOTAL AIRMAIL	1,589,217	1,624,215	(2.2%)	14,211,302	16,182,559	(12.2%)	3,996,276	3,457,904	15.6%
AIR FREIGHT (POUNDS)									
ON OFF	3,981,079 5,816,317	4,564,038 5,132,844	(12.8%) 13.3%	35,567,632 49,356,469	37,955,671 48,706,817	(6.3%) 1.3%	7,648,342 11,690,674	9,390,481 10,905,955	(18.6%) 7.2%
TOTAL AIR FREIGHT	9,797,396	9,696,882	1.0%	84,924,101	86,662,488	(2.0%)	19,339,016	20,296,436	(4.7%)
AIRCRAFT OPERATIONS									
AIR CARRIERS	8,284	8,193	1.1%	71,497	68,896	3.8%	17,171	16,728	2.6%
COMMUTERS	1,300	1,317	(1.3%)	12,171	12,032	1.2%	2,746	2,696	1.9%
GENERAL AVIATION MILITARY	2,147 247	2,426 404	(11.5%) (38.9%)	20,545 2,371	22,062 2,398	(6.9%) (1.1%)	3,527 481	4,576 524	(22.9% (8.2%)
TOTAL OPERATIONS - SMF	11,978	12,340	(2.9%)	106,584	105,388	1.1%	23,925	24,524	(2.4%)

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT FEBRUARY 2005

Revised 6/21/05

SACRAMENTO EXECUTIVE AIRPORT - SAC

	CURRENT MONTH			FISC	AL YEAR TO DAT	E_	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE	
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	7,529 56	12,188 40	(38.2%) 40.0%	70,156 299	91,565 337	(23.4%) (11.3%)	<i>'</i>	23,025 80	(39.7%) (18.8%)	
TOTAL OPERATIONS	7,585	12,228	(38.0%)	70,455	91,902	(23.3%)	13,942	23,105	(39.7%)	

MATHER AIRPORT - MHR

	CU	IRRENT MONTH		FISC	AL YEAR TO DAT	E	CALE	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
AIRMAIL (POUNDS)									
ON OFF	0	0	N/A N/A	0	0	N/A N/A	0	0	N/A N/A
TOTAL AIRMAIL	-	0	N/A	-	0	 	-	0	N/A
AIR FREIGHT (POUNDS)									
ON OFF	4,203,601 5,024,406	4,546,840 4,975,933	(7.5%) 1.0%	39,681,417 45,103,509	40,625,747 45,477,141	(2.3%) (0.8%)		9,295,360 10,040,115	(6.6%) 0.3%
TOTAL AIR FREIGHT	9,228,007	9,522,773	(3.1%)	84,784,926	86,102,888	(1.5%)		19,335,475	
AIRCRAFT OPERATIONS									
AIR CARGO	370	362	2.2%	3,120	3,015	3.5%	756	727	4.0%
AIR TAXI'S	865	912	(5.2%)	7,741	7,186	7.7%	1,746	1,898	(8.0%)
GENERAL AVIATION	3,500	3,000	16.7%	34,287	29,057	18.0%	6,039	6,081	(0.7%)
MILITARY	874	1,040	(16.0%)	5,827	6,467	(9.9%)	1,644	1,710	(3.9%)
TOTAL OPERATIONS - MHR	5,609	5,314	5.6%	50,975	45,725	11.5%	10,185	10,416	(2.2%)

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT FEBRUARY 2005

Revised 6/21/05

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT FEBRUARY 2005

Revised 6/21/05

	CL	IRRENT MON	TH	FISC	AL YEAR TO	DATE	CALEN	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	1,450	0	0.0%	1,500	0	0.0%	1,500	0	0.0%
MESA AIRLINES	1,132	2,332	(51.5%)	4,949	6,196	(20.1%)	2,132	3,990	(46.6%)
SKYWEST/UNITED EXPRESS	14,027	13,713	2.3%	121,749	127,814	(4.7%)	29,779	27,834	7.0%
SKYWEST/DELTA CONNECTION	191	1,299	(85.3%)	9,797	8,762	11.8%	1,460	2,578	(43.4%)
TOTAL ENPLANED COMMUTERS	16,800	17,344	(3.1%)	137,995	142,772	(3.3%)	34,871	34,402	1.4%
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	1,541	0	0.0%	1,541	0	0.0%	1,541	0	0.0%
MESA AIRLINES	948	2,393	(60.4%)	4,932	6,386	(22.8%)	1,983	4,036	(50.9%)
SKYWEST/UNITED EXPRESS	13,857	14,274	(2.9%)	120,828	130,062	(7.1%)	28,840	29,238	(1.4%)
SKYWEST/DELTA CONNECTION	170	1,408	(87.9%)	10,422	12,989	(19.8%)	1,571	2,969	(47.1%)
TOTAL DEPLANED COMMUTERS	16,516	18,075	(8.6%)	137,723	149,437	(7.8%)	33,935	36,243	(6.4%)
COMBINED TOTALS	33,316	35,419	(5.9%)	275,718	292,209	(5.6%)	68,806	70,645	(2.6%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS FEBRUARY 2005

SACRAMENTO INTERNATIONAL AIRPORT - SMF

Continental Airlines 42,673 27,044 57.8% 275,129 353,313 (22.1%) 99,593 70,019 42.21 Delta Airlines 15,591 13,0023 (7.7%) 1,443,787 1,986,801 3.4% 376,594 278,693 55.27 Frontier Airlines 0 13,296 (100.0%) 0 422,617 (100.0%) 0 27,493 (100.0% Hawaiian Airlines 0,349 26,348 15,2% 237,857 146,683 62.2% 63,792 57,197 11,5% Horizon Air 0 0 0 0 0 0 0 0 0	ACRAMENTO INTERNATIONAL AIRFORT - SMIT									
ON. Alaska Airlines 0										
Alaska Airlines		THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
Alaska Airlines	ON									
America West				0.00/		_	0.00/		•	0.00/
American Airlines		~ i	7 (- i	-		- i	-	
Continental Airlines 42,673 27,044 57,8% 275,129 338,3.13 (22.1%) 99,593 70,019 42,22 Deta Airlines 15,581 136,023 (7.7%) 1,443,878 136,80.01 3.4% 376,554 278,683 552.2 Frontier Airlines 30,349 26,348 15,2% 237,857 146,883 62,2% 63,792 57,197 11,55 Horizon Air 0 0 0 0 0 0 0 0 0		′ .	· · · · · · · · · · · · · · · · · · ·		, ,	,	,	,	,	
Delta Airlines		′ 1	, , , , , , , , , , , , , , , , , , ,		,	' '	` ,	,	,	(1.4%)
Frontier Airlines		′ .			, ,	,		,	,	42.2%
Hawaiian Airlines		, i							•	35.2%
Horizon Air Let U 0 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 1 0 0.0% 1 0 0.0% 1 0 0.0% 1 0 0.0% 0 0 0.0% 0 0.					~ i	·	,	- 1	•	(100.0%)
Idel Blue		, , , , , , , , , , , , , , , , , , ,	,		237,857	,			,	11.5%
Northwest		0	0		0	0		- 1	0	0.0%
Southwest 249,908 374,981 (35,8%) 2,394,646 2,994,074 (20,0%) 543,325 727,190 (25,3)		- i	- 1		- 1	•		· i	-	0.0%
United Airlines	Northwest	0	0	0.0%	0	217,616	(100.0%)	0	0	0.0%
TOTAL AIRLINES ON 746,690 903,800 (17.4%) 7,559,253 10,579,475 (28.5%) 1,896,371 1,920,740 (1.3°) Commuters 0 0 0 N/A 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0,0° Others 0 0 0 N/A 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0,0° Others 0 0 0 N/A 0 0 0 0 N/A 0 0 0 0,0° TOTAL OTHERS ON 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0 0,0° GRAND TOTAL ON 746,690 903,800 (17.4%) 7,559,253 10,579,475 (28.5%) 1,896,371 1,920,740 (1.3°) OFF Alaska Airlines 0 0 0 N/A 0 0 0 N/A 0 0 0 0,0° America West 140,720 68,323 106.0% 811,030 402,494 101.5% 301,101 150,248 100.4° American Airlines 74,081 77,605 (4.5%) 1,074,367 583,745 84.0% 325,937 185,893 75.3° Continental Airlines 133,741 187,359 (28.6%) 159,078 227,384 (30.0%) 37,139 86,204 (56.9°) Delta Airlines 133,741 187,359 (28.6%) 1,010,799 1,332,679 (24.2%) 284,123 388,145 (26.8°) Frontier Airlines 0 0 5,163 (100.0%) 407 160,936 (99.7%) 0 11,794 (100.0°) Horizon Air 0 0 0,0% 0 0 0,0% 0 0 0.0° Northwest 297 5,192 (94.3%) 1,139 153,695 (99.3%) 350 5,514 (93.7° Southwest 174,665 110,996 57,4% 1,448,543 455,972 21,77% 508,927 195,641 160,11 160,	Southwest	240,908	, , , , , , , , , , , , , , , , , , ,	(35.8%)	2,394,646	, ,	(20.0%)	543,325	,	(25.3%)
Commuters 0 0 0 N/A 0 0 0 N/A 0 0 0 N/A 0 0 0 N/A 0 0 0 0 N/A 0 0 0 0 N/A 0 0 0 0 0 0 N/A 0 0 0 0 0 N/A 0 0 0 0 0 N/A 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	United Airlines	182,810	213,826	(14.5%)	1,944,017	3,039,110	(36.0%)	456,156	490,679	(7.0%)
Air Freight Carriers 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0	TOTAL AIRLINES ON	746,690	903,800	(17.4%)	7,559,253	10,579,475	(28.5%)	1,896,371	1,920,740	(1.3%)
Air Freight Carriers 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0	Commuters	0	0	NI/A	0	0	NI/A	0	0	NI/A
Others		- 1			1	- 1				1
TOTAL OTHERS ON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			- 1		- 1	-				
GRAND TOTAL ON 746,690 903,800 (17.4%) 7,559,253 10,579,475 (28.5%) 1,896,371 1,920,740 (1.3° OFF Alaska Airlines 0 0 0 N/A 0 0 N/A 0 0 0.0° America West 140,720 68,323 106.0% 811,030 402,494 101.5% 301,101 150,248 100.4° American Airlines 74,081 77,605 (4.5%) 1,074,367 583,745 84.0% 325,937 185,893 75.3° Continental Airlines 17,067 33,710 (49.4%) 159,078 227,384 (30.0%) 37,139 86,204 (56.9°) Delta Airlines 133,741 187,359 (28.6%) 1,010,799 1,332,799 (24.2%) 284,123 388,145 (26.8°) Frontier Airlines 0 5,163 (100.0%) 407 160,936 (99.7%) 0 11,794 (100.0°) Horizon Air 0 0 0.0% 0 <t< td=""><td>Others</td><td>١</td><td>١</td><td>IN/A</td><td>U</td><td>U</td><td>IN/A</td><td>U</td><td>U</td><td>IN/A</td></t<>	Others	١	١	IN/A	U	U	IN/A	U	U	IN/A
OEF Alaska Airlines 0 0 N/A 0 0 N/A 0	TOTAL OTHERS ON	0	0	0%	0	0	0.0%	0	0	0%
Alaska Airlines 0 0 N/A 0 0 N/A 0 0.00 America West 140,720 68,323 106.0% 811,030 402,494 101.5% 301,101 150,248 100.4° American Airlines 74,081 77,605 (4.5%) 1,074,367 583,745 84.0% 325,937 185,893 75.3° Continental Airlines 17,067 33,710 (49,4%) 159,078 227,384 (30.0%) 37,139 86,204 (56.9° Delta Airlines 133,741 187,359 (28.6%) 1,010,799 1,332,679 (24.2%) 284,123 388,145 (26.8° Frontier Airlines 0 5,163 (100.0%) 407 160,936 (99.7%) 0 11,794 (100.0° Hawaiian Airlines 0 0 0.0% 0 0 0.0% 0 0 0.0° Hawaiian Airlines 0 0 0.0% 0 0 0.0% 0 0 0.0°	GRAND TOTAL ON	746,690	903,800	(17.4%)	7,559,253	10,579,475	(28.5%)	1,896,371	1,920,740	(1.3%)
America West 140,720 68,323 106.0% 811,030 402,494 101.5% 301,101 150,248 100.4° American Airlines 74,081 77,605 (4.5%) 1,074,367 583,745 84.0% 325,937 185,893 75.3° Continental Airlines 17,067 33,710 (49.4%) 159,078 227,384 (30.0%) 37,139 86,204 (56.9°) Delta Airlines 133,741 187,359 (28.6%) 1,010,799 1,332,679 (24.2%) 284,123 388,145 (26.8° Frontier Airlines 0 5,163 (100.0%) 407 160,936 (99.7%) 0 11,794 (100.0° Hawaiian Airlines 0 0 0.0% 0 0 0.0% 0 0 0 0.0° Horizon Air 0 0 0.0% 0 0 0.0% 0 0 0.0° Jet Blue 0 0 0.0% 0 0 0.0% 0 0.0°	<u>OFF</u>									
America West 140,720 68,323 106.0% 811,030 402,494 101.5% 301,101 150,248 100.4° American Airlines 74,081 77,605 (4.5%) 1,074,367 583,745 84.0% 325,937 185,893 75.3° Continental Airlines 17,067 33,710 (49.4%) 159,078 227,384 (30.0%) 37,139 86,204 (56.9°) Delta Airlines 133,741 187,359 (28.6%) 1,010,799 1,332,679 (24.2%) 284,123 388,145 (26.8° Frontier Airlines 0 5,163 (100.0%) 407 160,936 (99.7%) 0 11,794 (100.0° Hawaiian Airlines 0 0 0.0% 0 0 0.0% 0 0 0 0.0° Horizon Air 0 0 0.0% 0 0 0.0% 0 0 0.0° Horizon Air 0 0 0.0% 0 0 0.0% 0 0.0°	Alaeka Airlinge	0	0	NI/A	0	٥	NI/A	0	0	0.0%
American Airlines		- 1								
Continental Airlines										
Delta Airlines 133,741 187,359 (28.6%) 1,010,799 1,332,679 (24.2%) 284,123 380,145 (26.8%) Frontier Airlines 0 5,163 (100.0%) 407 160,936 (99.7%) 0 11,794 (100.0%) Hawaiian Airlines 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0 0		<i>'</i>		` ,	, ,	, -			,	
Frontier Airlines		·		` ,		·	` '		·	, ,
Hawaiian Airlines 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0				,	, , ,		` ,		,	. ,
Horizon Air 0 0 0 0.0% 0 1 (100.0%) 0 0 0 0.00 Jet Blue 0 0 0 0.0% 0 0 0 0.0% 0 0 0.0% 0 0 0.0% Northwest 297 5,192 (94.3%) 1,139 153,695 (99.3%) 350 5,514 (93.7% Southwest 174,665 110,996 57.4% 1,448,543 455,972 217.7% 508,927 195,641 160.1% United Airlines 301,956 232,067 30.1% 2,146,448 2,265,356 (5.2%) 642,196 513,710 25.0% TOTAL AIRLINES OFF 842,527 720,415 17.0% 6,651,811 5,582,262 19.2% 2,099,773 1,537,149 36.6% Commuters 0 0 N/A 238 776 (69.3%) 132 15 780.0% Air Freight Carriers 0 0 0 0.0% 0 20,046 (100.0%) 0 0 0 0.0% Others 0 0 0 0.0% 0 20,046 (100.0%) 0 0 0 0 N/A TOTAL OTHERS OFF 0 0 0 0.0% 238 20,822 (98.9%) 132 15 780.0% GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.6%									·	
Jet Blue 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 <td></td> <td>_</td> <td>- 1</td> <td></td> <td>- 1</td> <td>-</td> <td></td> <td>- :</td> <td></td> <td>:</td>		_	- 1		- 1	-		- :		:
Northwest 297 5,192 (94.3%) 1,139 153,695 (99.3%) 350 5,514 (93.7° Southwest 174,665 110,996 57.4% 1,448,543 455,972 217.7% 508,927 195,641 160.1° United Airlines 301,956 232,067 30.1% 2,146,448 2,265,356 (5.2%) 642,196 513,710 25.0° TOTAL AIRLINES OFF 842,527 720,415 17.0% 6,651,811 5,582,262 19.2% 2,099,773 1,537,149 36.6° Commuters 0 0 0 N/A 238 776 (69.3%) 132 15 780.0° Air Freight Carriers 0 0 0 0.0% 0 20,046 (100.0%) 0 0 0.0° Others 0 0 N/A 0 N/A 0 0 N/A 0 N		-			- :	•	, ,	- :		•
Southwest United Airlines 174,665 301,956 110,996 232,067 57.4% 30.1% 2,146,448 1,448,543 455,972 217.7% (5.2%) 508,927 508,927 508,641 30.1% 25.0% 195,641 30.1% 25.0% TOTAL AIRLINES OFF 842,527 720,415 17.0% 6,651,811 5,582,262 19.2% 2,099,773 1,537,149 36.6% 230,046 (69.3%) 132 15 780.0% 132 15 780.0% Commuters Air Freight Carriers Others 0 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% Others 0 0 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% TOTAL OTHERS OFF 0 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 238 20,822 (98.9%) 132 15 780.0% 15 780.0% GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.6%		-	- 1		- 1	· ·		- 1	•	1
United Airlines 301,956 232,067 30.1% 2,146,448 2,265,356 (5.2%) 642,196 513,710 25.00 TOTAL AIRLINES OFF 842,527 720,415 17.0% 6,651,811 5,582,262 19.2% 2,099,773 1,537,149 36.60 Commuters 0 0 0 N/A 238 776 (69.3%) 132 15 780.00 Air Freight Carriers 0 0 0 0.0% 0 20,046 (100.0%) 0 0 0 0.00 Others 0 0 N/A 0 N/		1		` ,			` '		·	, ,
TOTAL AIRLINES OFF 842,527 720,415 17.0% 6,651,811 5,582,262 19.2% 2,099,773 1,537,149 36.66 Commuters 0 0 N/A 238 776 (69.3%) 132 15 780.06 Air Freight Carriers 0 0 0.0% 0 20,046 (100.0%) 0 0 0.0% Others 0 0 N/A 0 N/A 0 0 N/A TOTAL OTHERS OFF 0 0 0.0% 238 20,822 (98.9%) 132 15 780.0% GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.6%		<i>'</i>			, ,				,	25.0%
Commuters 0 0 N/A 238 776 (69.3%) 132 15 780.0° Air Freight Carriers 0 0 0.0% 0 20,046 (100.0%) 0 0 0.0° Others 0 0 N/A 0 N/A 0 0 N/A TOTAL OTHERS OFF 0 0 0.0% 238 20,822 (98.9%) 132 15 780.0° GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.6°		-	· · ·				` ′		•	
Air Freight Carriers 0 0 0 0 0.0% 0 20,046 (100.0%) 0 0 0 0.00 Others 0 0 0 0.0% 0 0 N/A 0 0 0 N/A 0 0 0 N/A 0 0 0 N/A 0 0 0 N/A 0 0 0 N/A 0 0 0 0 N/A 0 0 N/A 0 0 N/A 0 0 0 N/A 0 0 N/A 0 0 N/A 0 0 0 N/A 0 0 N/A 0 0 N/A 0 0 0 N/A	TOTAL AIRLINES OFF	İ	i		0,001,011	0,002,202			1,001,149	30.0%
Others 0 0 N/A 0 0 N/A 0 0 N/A TOTAL OTHERS OFF 0 0 0.0% 238 20,822 (98.9%) 132 15 780.0% GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.6%	Commuters	0	0	N/A	238	776	(69.3%)	132	15	780.0%
TOTAL OTHERS OFF 0 0 0.0% 238 20,822 (98.9%) 132 15 780.00 GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.60	Air Freight Carriers	0	0	0.0%	0	20,046	(100.0%)	0	0	0.0%
GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.69	Others	0	0	N/A	0	0	N/A	0	0	N/A
GRAND TOTAL OFF 842,527 720,415 17.0% 6,652,049 5,603,084 18.7% 2,099,905 1,537,164 36.69	TOTAL OTHERS OFF	0	0	0.0%	238	20 822	(98.9%)	132	15	780.0%
	. 5 // (2 5 / / / / / / / / / / / / / / / / / /		<u> </u>	0.070	200	20,022	(00.070)	102	10	. 55.570
COMBINED TOTAL 1 589 217 1 624 215 (2 2%) 14 211 302 16 182 559 (12 2%) 3 996 276 3 457 904 15 6	GRAND TOTAL OFF	842,527	720,415	17.0%	6,652,049	5,603,084	18.7%	2,099,905	1,537,164	36.6%
7,000,217 1,021,210 10,102,000 (12.270) 0,000,270 0,101,001	COMBINED TOTAL	1,589,217	1,624,215	(2.2%)	14,211,302	16,182,559	(12.2%)	3,996,276	3,457,904	15.6%
LAST 12 MONTHS 20,303,251 24,060,563 (15.6°						LAST 12 MONT	HS	20,303,251	24,060,563	(15.6%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS FEBRUARY2005

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CI	URRENT MONTH		FISO	CAL YEAR TO DAT	<u> </u>	CALEND	AR YEAR TO DAT	E
	THIS YEAR		% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005		% CHANGE
<u>ON</u>									
	40.040	40.774	(F 00()	044 447	000 000	4.4.40/	00.004	04.000	(0.40/)
Alaska Airlines	40,612	42,771	(5.0%)	344,447	300,993	14.4%	88,281	91,080	(3.1%)
America West American Airlines	14,213 14,067	41,865 4,993	(66.1%) 181.7%	236,503 102,732	462,806 68,954	(48.9%) 49.0%	35,115 25,295	105,973 11,711	(66.9%) 116.0%
Continental Airlines	6,257	6,408	(2.4%)	88,304	60,508	49.0% 45.9%	12,672	13,319	(4.9%)
Delta Airlines	64,685	79,597	(2.4%) (18.7%)	568,809	512,537	45.9% 11.0%	131,673	136,543	(3.6%)
Frontier Airlines	9,168	14,069	(34.8%)	89,462	59,217	51.1%	15,876	17,239	(7.9%)
Hawaiian Airlines	249,339	123,084	102.6%	1,774,362	1,142,601	55.3%	502,117	272,009	84.6%
Horizon Air	3,563	2,318	53.7%	19,504	15,435	26.4%	7,212	4,299	67.8%
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	4,396	3,518	25.0%	49,424	38,930	27.0%	10,631	5,724	85.7%
Southwest	83,053	80,291	3.4%	858,889	805,533	6.6%	167,162	173,949	(3.9%)
United Airlines	12,712	10,863	17.0%	160,770	160,001	0.5%	32,473	19,008	70.8%
TOTAL AIRLINES ON	502,065	409,777	22.5%	4,293,206	3,627,515	18.4%	1,028,507	850,854	20.9%
Airborne Express	0	200	(100.0%)	0	200	(100.0%)	0	200	(100.0%)
DHL Airlines	0	0	0.0%	0	707,656	(100.0%)	0	0	0.0%
Federal Express	3,272,599	3,936,521	(16.9%)	28,834,177	31,594,157	` (8.7%)	6,112,839	8,009,726	(23.7%)
United Parcel Service	0	0	N/A	556,688	166,470	234.4%	91,075	83,675	8.8%
West Air Industries	206,415	217,540	(5.1%)	1,882,881	1,859,544	1.3%	415,921	446,010	(6.7%)
TOTAL FREIGHT CARRIERS (3,479,014	4,154,261	(16.3%)	31,273,746	34,328,027	(8.9%)	6,619,835	8,539,611	(22.5%)
Commuters	0	0	N/A	680	129	427.1%	0	16	(100.0%)
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS ON	0	0	N/A	680	129	427.1%	0	16	(100.0%)
GRAND TOTAL ON	3,981,079	4,564,038	(12.8%)	35,567,632	37,955,671	(6.3%)	7,648,342	9,390,481	(18.6%)
<u>OFF</u>									
Alaska Airlines	26,799	20,014	33.9%	268,512	181,051	48.3%	65,983	50,747	30.0%
America West	19,314	36,515	(47.1%)	425,127	435,506	(2.4%)	55,199	96,177	(42.6%)
American Airlines	10,782	10,656	` 1.2%´	86,959	136,218	(36.2%)	23,498	23,936	(1.8%)
Continental Airlines	18,493	16,989	8.9%	174,659	161,671	8.0%	37,837	33,196	14.0%
Delta Airlines	61,245	43,949	39.4%	498,699	409,460	21.8%	105,270	93,887	12.1%
Frontier Airlines	3,055	9,236	(66.9%)	35,570	73,401	(51.5%)	4,586	13,184	(65.2%)
Hawaiian Airlines	17,231	47,750	(63.9%)	166,502	201,845	(17.5%)	49,547	74,379	(33.4%)
Horizon Air	7,454	2,379	213.3%	34,048	27,670	23.1%	13,652	4,305	217.1%
Jet Blue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	11,824	12,352	(4.3%)	157,601	125,329	25.7%	32,097	28,147	14.0%
Southwest	210,507	227,419	(7.4%)	1,860,163	1,996,145	(6.8%)	433,949	484,322	(10.4%)
United Airlines	25,398	22,454	13.1%	194,266	237,064	(18.1%)	46,337	54,908	(15.6%)
TOTAL AIRLINES OFF	412,102	449,713	(8.4%)	3,902,106	3,985,360	(2.1%)	867,955	957,188	(9.3%)
Airborne Express	52	0	N/A	246,750	124,919	97.5%	45,140	46,142	(2.2%)
DHL Airlines	0	0	0.0%	10,437	618,805	(98.3%)	0	0 450 000	0.0%
Federal Express	5,145,770	4,385,240	17.3%	42,172,209	41,359,840	2.0%	10,143,282	9,152,096	10.8%
United Parcel Service West Air Industries	0 258,393	53,032 244,814	(100.0%) 5.5%	849,567 2,174,167	407,475 2,210,159	108.5% (1.6%)	129,269 505,016	239,946 510,538	(46.1%) (1.1%)
						` ′	·		
TOTAL FREIGHT CARRIERS (5,404,215	4,683,086	15.4%	45,453,130	44,721,198	1.6%	10,822,707	9,948,722	8.8%
Commuters	0	45	(100.0%)		259	376.1%	12	45	(73.3%)
Others	0	0	N/A	1 222	0	N/A	0	0	0.0%
TOTAL OTHERS OFF	0	45	(100.0%)	1,233	259	376.1%	12	45	(73.3%)
GRAND TOTAL OFF	5,816,317	5,132,844	13.3%	49,356,469	48,706,817	1.3%	11,690,674	10,905,955	7.2%
COMBINED TOTAL	9,797,396	9,696,882	1.0%	84,924,101	86,662,488	(2.0%)	19,339,016	20,296,436	(4.7%)
					LAST 12 MONT	HS	128,014,272	128,860,826	(0.7%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS FEBRUARY 2005

MATHER AIRPORT - MHR

	Cl	JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ON</u>									
AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER	1,543,954 203,674 16,318 2,439,655 0	1,631,718 272,608 0 2,642,514	(5.4%) (25.3%) 0.0% (7.7%) 0.0%	13,161,471 2,116,911 73,722 24,329,313 0	13,934,624 1,660,563 0 25,030,560 0	(5.5%) 27.5% 0.0% (2.8%) 0.0%	3,206,868 398,443 73,722 5,000,415 0	3,413,499 558,531 0 5,323,330 0	(6.1%) (28.7%) 0.0% (6.1%) 0.0%
TOTAL AIR FREIGHT CARRIERS ON	4,203,601	4,546,840	(7.5%)	39,681,417	40,625,747	(2.3%)	8,679,448	9,295,360	(6.6%)
OFF AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER TOTAL AIR FREIGHT CARRIERS OFF	1,403,632 157,041 213,230 3,250,503 0	1,479,489 267,097 0 3,229,347 0	(5.1%) (41.2%) N/A 0.7% 0.0%	12,622,364 1,966,118 297,724 30,217,303 0 45,103,509	13,052,990 1,564,208 0 30,859,943 0	(3.3%) 25.7% N/A (2.1%) 0.0% (0.8%)	2,915,440 327,738 297,724 6,528,512 0	3,005,649 469,331 0 6,565,135 0	(3.0%) (30.2%) N/A (0.6%) 0.0%
COMBINED TOTAL FREIGHT	9,228,007	9,522,773	(3.1%)	84,784,926	86,102,888	(1.5%)	18,748,862	19,335,475	(3.0%)
LAST 12 MONTHS 126,729,499									3.7%

TOTAL AIRPORT SYSTEM

	CL	JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	8,184,680	9,110,878	(10.2%)	75,249,049	78,581,418	(4.2%)	16,327,790	18,685,841	(12.6%)
<u>OFF</u>									
TOTAL AIR FREIGHT OFF	10,840,723	10,108,777	7.2%	94,459,978	94,183,958	0.3%	21,760,088	20,946,070	3.9%
COMBINED TOTAL FREIGHT	19,025,403	19,219,655	(1.0%)	169,709,027	172,765,376	(1.8%)	38,087,878	39,631,911	(3.9%)
			254,743,771	251,012,265	1.5%				