#### SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS FEBRUARY 2006

	_CL	JRRENT MONT	<u>H_</u>	_ FISC	CAL YEAR TO DA	TE_	CALEN	DAR YEAR TO	DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
ENPLANED - DOMESTIC									
ALASKA AIRLINES	15,695	14,430	8.8%	165,120	166,456	(0.8%)	31,654	30,163	4.9%
ALOHA AIRLINES	2,943	2,418	21.7%	23,749	17,342	36.9%	6,154	5,116	20.3%
AMERICA WEST	20,250	20,621	(1.8%)	199,376	202,552	(1.6%)		42,851	(0.8%)
AMERICAN AIRLINES	15,975	18,833	(1.0%)	159,114	178,272	(1.0%)		38,844	(12.7%)
CONTINENTAL AIRLINES	9,956	6,796	46.5%	90,507	75,868	19.3%	20,883	14,793	41.2%
DELTA AIRLINES	16,164	18,546	(12.8%)	166,040	171,907	(3.4%)		36,196	(5.2%)
FRONTIER AIRLINES	8,566	4,692	82.6%	70,499	53,288	32.3%	16,250	10,120	60.6%
HAWAIIAN AIRLINES	6,803	6,319	7.7%	58,367	57,351	1.8%	14,224	12,938	9.9%
HORIZON AIR	7,848	7,324	7.2%	72,862	65,268	11.6%	15,967	15,008	6.4%
JET BLUE	3,252	5,403	(39.8%)	50,912	55,060	(7.5%)		11,794	(35.8%)
NORTHWEST	6,389	6,194	3.1%	75,702	80,795	(6.3%)		13,600	2.4%
SOUTHWEST	185,765	182,357	1.9%	1,672,335	1,587,419	5.3%	370,317	360,995	2.6%
UNITED AIRLINES	35,013	33,086	5.8%	331,632	331,797	(0.0%)		70,006	2.6%
COMMUTERS	17,455	16,800	3.9%	168,316	137,995	22.0%	36,878	34,871	5.8%
OTHERS	135	341	(60.4%)	2,388	2,795	(14.6%)	502	823	(39.0%)
TOTAL ENPLANED - DOMESTIC		344,160	2.3%	3,306,919	3,184,165	3.9%	716,953	698,118	2.7%
ENPLANED - INTERNATIONAL	,	,			-, -, -		.,	,	
MEXICANA	4,426	3,867	14.5%	41,485	26,071	59.1%	8,837	7,737	14.2%
TOTAL ENPLANED-INTERNATIONAL	4,426	3,867	14.5%	41,485	26,071		8,837	7,737	14.2%
TO THE ENTER INTERNATIONAL	1,120	0,001	1 1.0 70	11,100	20,011	30.170	0,001	7,707	11.270
TOTAL ENPLANED	356,635	348,027	2.5%	3,348,404	3,210,236	4.3%	725,790	705,855	2.8%
DEPLANED - DOMESTIC									
ALASKA AIRLINES	15,325	14,622	4.8%	167,978	169,195	(0.7%)	30,930	30,397	1.8%
ALOHA AIRLINES	2,834	2,375	19.3%	23,281	16,512	41.0%	6,057	5,023	20.6%
AMERICA WEST	20,932	20,249	3.4%	204,165	204,917	(0.4%)		44,111	1.0%
AMERICAN AIRLINES	16,251	19,038	(14.6%)	161,932	179,731	(9.9%)		39,337	
CONTINENTAL AIRLINES	9,936	6,666	49.1%	90,477	75,083	20.5%	21,391	14,565	46.9%
DELTA AIRLINES	15,582	17,942	(13.2%)	165,072	167,967	(1.7%)		35,094	(4.2%)
FRONTIER AIRLINES	7,622	4,766	59.9%	69,571	54,045	28.7%	14,720	10,030	46.8%
HAWAIIAN AIRLINES	6,790	6,046	12.3%	58,571	57,586	1.7%	14,158	12,940	9.4%
HORIZON AIR	8,188	7,381	10.9%	74,619	66,585	12.1%	16,867	15,140	11.4%
JET BLUE	3,344	5,436	(38.5%)	51,385	55,716	(7.8%)		11,754	(35.6%)
NORTHWEST	6,404	6,086	5.2%	76,020	79,693	(4.6%)		12,857	8.3%
SOUTHWEST	186,771	182,835	2.2%	1,673,902	1,586,268	5.5%	372,344	362,580	2.7%
UNITED AIRLINES	36,127	33,101	9.1%	337,108	329,669	2.3%	74,021	68,790	7.6%
COMMUTERS	16,726	16,516	1.3%	161,914	137,723	17.6%	34,363	33,935	
OTHERS	136	402	(66.2%)	2,592	3,840	(32.5%)	816	1,047	(22.1%)
TOTAL DEPLANED - DOMESTIC	352,968	343,461	2.8%	3,318,587	3,184,530	4.2%	719,472	697,600	3.1%
DEPLANED - INTERNATIONAL									
MEXICANA	3,405	4,658	(26.9%)	35,047	23,363	50.0%	9,011	9,565	(5.8%)
TOTAL DEPLANED-INTERNATIONAL	3,405	4,658	(26.9%)	35,047	23,363	50.0%	9,011	9,565	
TOTAL DEPLANED	356,373	348,119	2.4%	3,353,634	3,207,893	4.5%	728,483	707,165	3.0%
COMBINED TOTAL PASSENGERS	713,008	696,146		6,702,038	6,418,129	4.4%	1,454,273	1,413,020	i
		220,			LAST 12 MON		10,244,319	9,742,699	Ì

#### SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT FEBRUARY 2006

### SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CL	JRRENT MONTH		FISC	AL YEAR TO DATI	<u>E_</u>	CALE	NDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>PASSENGERS</u>									
ON	356,635	348,027	2.5%	3,348,404	3,210,236	4.3%	725,790	705,855	2.8%
OFF	356,373	348,119	2.4%	3,353,634	3,207,893	4.5%	728,483	707,165	3.0%
TOTAL PASSENGERS	713,008	696,146	2.4%	6,702,038	6,418,129	4.4%	1,454,273	1,413,020	2.9%
LANDED WEIGHT (1,000 LB Units)	494,173	493,901	0.1%	4,419,825	4,317,189	2.4%	1,042,275	1,036,859	0.5%
<u>AIRMAIL (POUNDS)</u>									
ON	577,455	746,690	(22.7%)	5,062,933	7,559,253	(33.0%)	1,320,426	1,896,371	(30.4%)
OFF	730,253	842,527	(13.3%)	5,910,060	6,652,049	(11.2%)	1,760,310	2,099,905	(16.2%)
TOTAL AIRMAIL	1,307,708	1,589,217	(17.7%)	10,972,993	14,211,302	(22.8%)	3,080,736	3,996,276	(22.9%)
AIR FREIGHT (POUNDS)									
ON	4,442,865	3,981,079	11.6%	38,729,092	35,567,632	8.9%	8,832,529	7,648,342	15.5%
OFF	5,321,740	5,816,317	(8.5%)	50,765,940	49,356,469	2.9%	10,715,089	11,690,674	(8.3%)
TOTAL AIR FREIGHT	9,764,605	9,797,396	(0.3%)	89,495,032	84,924,101	5.4%	19,547,618	19,339,016	1.1%
AIRCRAFT OPERATIONS									
AIR CARRIERS	8,360	8,284	0.9%	74,353	71,497	4.0%	17,666	17,171	2.9%
COMMUTERS	1,553	1,300	19.5%	13,349	12,171	9.7%	3,320	2,746	20.9%
GENERAL AVIATION	2,166	2,147	0.9%	24,651	20,545	20.0%	4,037	3,527	14.5%
MILITARY	165	247	(33.2%)	1,606	2,371	(32.3%)	369	481	(23.3%)
TOTAL OPERATIONS - SMF	12,244	11,978	2.2%	113,959	106,584	6.9%	25,392	23,925	6.1%

#### SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT FEBRUARY 2006

### SACRAMENTO EXECUTIVE AIRPORT - SAC

	CL	JRRENT MONTH	_	FISC	AL YEAR TO DATE	_	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE	
AIRCRAFT OPERATIONS  GENERAL AVIATION  MILITARY	8,192 66	7,529 56	8.8% 17.9%	80,023 297	70,156 299	14.1% (0.7%)	16,210 85	13,877 65	16.8% 30.8%	
TOTAL OPERATIONS	8,258	7,585	8.9%	80,320	70,455	14.0%	16,295	13,942	16.9%	

### MATHER AIRPORT - MHR

	CL	JRRENT MONTH	_	FISC	AL YEAR TO DATE	<u> </u>	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
AIR FREIGHT (POUNDS)									
ON	3,993,621	4,203,601	(5.0%)	41,328,153	39,681,417	4.1%	8,292,740	8,679,448	(4.5%)
OFF	4,676,768	5,024,406	(6.9%)	47,734,878	45,103,509	5.8%	9,673,102	10,069,414	(3.9%)
TOTAL AIR FREIGHT	8,670,389	9,228,007	(6.0%)	89,063,031	84,784,926	5.0%	17,965,842	18,748,862	(4.2%)
AIRCRAFT OPERATIONS									
AIR CARGO	334	370	(9.7%)	3,002	3,120	(3.8%)	692	756	(8.5%)
AIR TAXI'S	822	865	(5.0%)	7,208	7,741	(6.9%)	1,710	1,746	(2.1%)
GENERAL AVIATION	4,536	3,500	29.6%	41,182	34,287	20.1%	8,508	6,039	40.9%
MILITARY	1,204	874	37.8%	7,907	5,827	35.7%	2,187	1,644	33.0%
					0				
TOTAL OPERATIONS - MHR	6,896	5,609	22.9%	59,299	50,975	16.3%	13,097	10,185	28.6%

#### SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT FEBRUARY 2006

		JRRENT MON			AL YEAR TO		CALEN	NDAR YEAR	TO DATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	1,128	1,450	(22.2%)	22,477	1,500	1398.5%	2,486	1,500	65.7%
MESA AIRLINES	1,524	1,132	34.6%	13,945	4,949	181.8%	3,102	2,132	45.5%
SKYWEST/UNITED EXPRESS	12,623	14,027	(10.0%)	117,775	121,749	(3.3%)	26,677	29,779	(10.4%)
SKYWEST/DELTA CONNECTION	2,180	191	1041.4%	14,119	9,797	44.1%	4,613	1,460	216.0%
TOTAL ENPLANED COMMUTERS	17,455	16,800	3.9%	168,316	137,995	22.0%	36,878	34,871	5.8%
<u>DEPLANED</u>		i ! ! !							
ASA/DELTA CONNECTION	1,094	1,541	(29.0%)	21,931	1,541	1323.2%	2,343	1,541	52.0%
MESA AIRLINES	1,342	948	41.6%	14,933	4,932	202.8%	2,724	1,983	37.4%
SKYWEST/UNITED EXPRESS	12,190	13,857	(12.0%)	111,317	120,828	(7.9%)	24,779	28,840	(14.1%)
SKYWEST/DELTA CONNECTION	2,100	170	1135.3%	13,733	10,422	31.8%	4,517	1,571	187.5%
TOTAL DEPLANED COMMUTERS	16,726	16,516	1.3%	161,914	137,723	17.6%	34,363	33,935	1.3%
COMBINED TOTALS	34,181	33,316	2.6%	330,230	275,718	19.8%	71,241	68,806	3.5%

### SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS FEBRUARY 2006

## SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH FISCAL YEAR TO DATE CALENDAR YEAR TO DAT								ATE
	THIS YEAR	LAST YEAR	<u>гп                                    </u>	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
	THIS TEAK	LASTIEAR	% CHANGE	F1 2005/00	F1 2004/05	% CHANGE	C1 2000	C1 2005	% CHANGE
<u>ON</u>									
America West	48,134	89,125	(46.0%)	450,989	443,008	1.8%	115,104	147,802	(22.1%)
American Airlines	75,776	35,244	115.0%	428,504	820,809	(47.8%)	183,183	209,109	(12.4%)
Continental Airlines	28,498	42,673	(33.2%)	232,293	275,129	(15.6%)	66,816	99,593	(32.9%)
Delta Airlines	114,341	125,581	(9.0%)	501,203	1,443,787	(65.3%)	223,083	376,594	(40.8%)
Frontier Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Hawaiian Airlines	0	30,349	(100.0%)	0	237,857	(100.0%)	0	63,792	(100.0%)
Horizon Air	0	0	0.0%	2	0	0.0%	0	0	0.0%
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	165,258	240,908	(31.4%)	1,814,532	2,394,646	(24.2%)	418,655	543,325	(22.9%)
United Airlines	145,448	182,810	(20.4%)	1,633,056	1,944,017	(16.0%)	313,585	456,156	(31.3%)
TOTAL AIDLINES ON			` ,			` ,			` '
TOTAL AIRLINES ON	577,455	746,690	(22.7%)	5,060,579	7,559,253	(33.1%)	1,320,426	1,896,371	(30.4%)
Commuters	0	0	N/A	2,354	0	N/A	0	0	N/A
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS ON	0	0	0%	2,354	0	0.0%	0	0	0%
GRAND TOTAL ON	577,455	746,690	(22.7%)	5,062,933	7,559,253	(33.0%)	1,320,426	1,896,371	(30.4%)
OFF									
America West	110,973	140,720	(21.10/.)	1,013,725	811,030	25.0%	266,813	301,101	(11.4%)
American Airlines	86,548	74,081	(21.1%) 16.8%	374,041	1,074,367		159,657	325,937	(51.0%)
	,	,		· · · · · · · · ·	, ,	(65.2%)		,	, ,
Continental Airlines Delta Airlines	14,123 50,548	17,067 133,741	(17.2%)	176,821	159,078 1,010,799	11.2%	43,995	37,139	18.5%
Frontier Airlines	50,546 0	133,741	(62.2%) 0.0%	354,395 2,701	1,010,799	(64.9%) 563.6%	117,277 552	284,123 0	(58.7%) 0.0%
Hawaiian Airlines	0	0	0.0%	2,701	407	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	1	0	0.0%	0	0	0.0%
	296	297		1 500	•		400	350	
Northwest Southwest	198,436	174,665	(0.3%) 13.6%	1,523 1,610,275	1,139 1,448,543	33.7% 11.2%	509,800	508,927	14.3% 0.2%
United Airlines	,	,		, ,	, ,			,	
Officed Affilines	263,163	301,956	(12.8%)	2,356,015	2,146,448	9.8%	650,770	642,196	1.3%
TOTAL AIRLINES OFF	724,087	842,527	(14.1%)	5,889,497	6,651,811	(11.5%)	1,749,264	2,099,773	(16.7%)
Commuters	6,166	0	N/A	20,563	238	8539.9%	11,046	132	8268.2%
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS OFF	6,166	0	0.0%	20,563	238	8539.9%	11,046	132	8268.2%
GRAND TOTAL OFF	730,253	842,527	(13.3%)	5,910,060	6,652,049	(11.2%)	1,760,310	2,099,905	(16.2%)
COMBINED TOTAL	1,307,708	1,589,217	(17.7%)	10,972,993	14,211,302	(22.8%)	3,080,736	3,996,276	(22.9%)
LAST 12 MONTHS 18,090,257 20,303,251								(10.9%)	

# SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS FEBRUARY 2006

### SACRAMENTO INTERNATIONAL AIRPORT - SMF

	С	URRENT MONTH		FIS	CAL YEAR TO DAT	E_	CALEN	TE_	
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
ON									
Alaska Airlines	34,252	40,612	(15.7%)	368,041	344,447	6.8%	85,705	88,281	(2.9%)
America West	19,793	14,213	39.3%	215,742	236,503	(8.8%)	53,180	35,115	51.4%
American Airlines	7,023	14,067	(50.1%)	104,586	102,732	1.8%	14,464	25,295	(42.8%
Continental Airlines	14,682	6,257	134.6%	155,903	88,304	76.6%	31,379	12,672	147.6%
Delta Airlines	54,363	64,685	(16.0%)	423,106	568,809	(25.6%)	101,021	131,673	(23.3%)
Frontier Airlines	2,342	9,168	(74.5%)	34,411	89,462	(61.5%)	9,342	15,876	(41.2%)
Hawaiian Airlines	145,975	249,339	(41.5%)	1,780,901	1,774,362	0.4%	306,575	502,117	(38.9%)
Horizon Air	5,457	3,563	53.2%	24,481	19,504	25.5%	9,538	7,212	32.3%
Northwest	3,704	4,396	(15.7%)	43,624	49,424	(11.7%)	7,850	10,631	(26.2%)
Southwest	95,323	83,053	14.8%	932,132	858,889	8.5%	190,252	167,162	13.8%
United Airlines	13,124	12,712	3.2%	153,890	160,770	(4.3%)	27,238	32,473	(16.1%)
TOTAL AIRLINES ON	396,038	502,065	(21.1%)	4,236,817	4,293,206	(1.3%)	836,544	1,028,507	(18.7%)
Airborne Express	0	0	N/A	8,870	0	N/A	0	0	N/A
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Federal Express	3,852,451	3,272,599	17.7%	32,591,639	28,834,177	13.0%	7,602,809	6,112,839	24.4%
United Parcel Service	0	0	N/A	99,755	556,688	(82.1%)	0	91,075	(100.0%)
West Air Industries	193,862	206,415	(6.1%)	1,790,699	1,882,881	(4.9%)	392,221	415,921	(5.7%)
TOTAL FREIGHT CARRIERS (	4,046,313	3,479,014	16.3%	34,490,963	31,273,746	10.3%	7,995,030	6,619,835	20.8%
Commuters	514	0	N/A	1,312	680	92.9%	955	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS ON	514	0	N/A	1,312	680	92.9%	955	0	0.0%
GRAND TOTAL ON	4,442,865	3,981,079	11.6%	38,729,092	35,567,632	8.9%	8,832,529	7,648,342	15.5%
<u>OFF</u>									
Alaska Airlines	43,840	26,799	63.6%	292,612	268,512	9.0%	82,486	65,983	25.0%
America West	20,375	19,314	5.5%	277,103	425,127	(34.8%)	58,687	55,199	6.3%
American Airlines	4,983	10,782	(53.8%)	52,921	86,959	(39.1%)	17,904	23,498	(23.8%
Continental Airlines	15,061	18,493	(18.6%)	182,845	174,659	4.7%	31,921	37,837	(15.6%)
Delta Airlines	57,072	61,245	(6.8%)	394,624	498,699	(20.9%)	104,080	105,270	(1.1%)
Frontier Airlines	11,947	3,055	291.1%	65,736	35,570	84.8%	17,242	4,586	276.0%
Hawaiian Airlines	25,686	17,231	49.1%	201,058	166,502	20.8%	52,768	49,547	6.5%
Horizon Air	4,239	7,454	(43.1%)	40,023	34,048	17.5%	9,768	13,652	(28.5%)
Northwest Southwest	17,977 190,154	11,824 210,507	52.0% (9.7%)	132,679 1,812,882	157,601 1,860,163	(15.8%)	32,818 401,964	32,097 433,949	2.2% (7.4%)
United Airlines	21,846	25,398	(9.7%)	209,882	1,860,163	(2.5%) 8.0%	401,904 42,924	46,337	(7.4%)
<u> </u>		·	` ′						<u> </u>
TOTAL AIRLINES OFF	413,180	412,102	0.3%	3,662,365	3,902,106	(6.1%)	852,562	867,955	(1.8%)
Airborne Express	0	52	(100.0%)	44,032	246,750	(82.2%)	0	45,140	(100.0%)
DHL Airlines	0	0 5 145 770	0.0%	0	10,437	(100.0%)	0 422 022	0	0.0%
Federal Express United Parcel Service	4,688,965 0	5,145,770 0	(8.9%) N/A	45,034,431 56,855	42,172,209 849,567	6.8% (93.3%)	9,423,022 0	10,143,282 129,269	(7.1%)
West Air Industries	218,675	258,393	(15.4%)	1,957,944	2,174,167	(93.3%)	437,172	505,016	(100.0%) (13.4%)
<u> </u>		·	` ′	, ,		, ,	1		
TOTAL FREIGHT CARRIERS (	4,907,640	5,404,215	(9.2%)	47,093,262	45,453,130	3.6%	9,860,194	10,822,707	,
Commuters	920	0	N/A	10,313	1,233	736.4%	2,333	12	19341.7%
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS OFF	920	0	N/A	10,313	1,233	736.4%	2,333	12	19341.7%
GRAND TOTAL OFF	5,321,740	5,816,317	(8.5%)	50,765,940	49,356,469	2.9%	10,715,089	11,690,674	(8.3%)
COMBINED TOTAL	9,764,605	9,797,396	(0.3%)	89,495,032	84,924,101	5.4%	19,547,618	19,339,016	1.1%
					LAST 12 MONT		136,019,646	128,014,272	6.3%

#### SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS FEBRUARY 2006

### MATHER AIRPORT - MHR

	Cl	JRRENT MONTH	-	FISC	AL YEAR TO DATE	_	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER	1,257,750 0 0 2,735,871 0	1,543,954 203,674 16,318 2,439,655 0	(18.5%) (100.0%) (100.0%) 12.1% 0.0%	11,958,479 441,352 0 28,928,322 0	13,161,471 2,116,911 73,722 24,329,313 0	(9.1%) (79.2%) (100.0%) 18.9% 0.0%	2,575,290 0 0 5,717,450 0	3,206,868 398,443 73,722 5,000,415 0	(19.7%) (100.0%) (100.0%) 14.3% 0.0%
TOTAL AIR FREIGHT CARRIERS ON	3,993,621	4,203,601	(5.0%)	41,328,153	39,681,417	4.1%	8,292,740	8,679,448	(4.5%)
OFF  AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER  TOTAL AIR FREIGHT CARRIERS OFF	1,302,013 0 0 3,374,755 0	1,403,632 157,041 213,230 3,250,503 0	(7.2%) (100.0%) (100.0%) 3.8% 0.0%	12,495,012 398,555 0 34,841,311 0 47,734,878	12,622,364 1,966,118 297,724 30,217,303 0	(1.0%) (79.7%) (100.0%) 15.3% 0.0%	2,640,298 0 0 7,032,804 0 9,673,102	2,915,440 327,738 297,724 6,528,512 0	(9.4%) (100.0%) (100.0%) 7.7% 0.0%
TOTAL AIRTREIGHT CARRIERS OFF	4,070,700	3,024,400	(0.970)	71,134,010	+5,105,509	5.0 /6	9,073,102	10,009,414	(3.970)
COMBINED TOTAL FREIGHT	9,228,007	(6.0%)	89,063,031	84,784,926	5.0%	17,965,842	18,748,862	(4.2%)	
					LAST 12 MONT	HS	129,587,778	126,729,499	2.3%

### TOTAL AIRPORT SYSTEM

	CL	JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2006	CY 2005	% CHANGE
<u>ON</u>									
TOTAL AIR FREIGHT ON	8,436,486	8,184,680	3.1%	80,057,245	75,249,049	6.4%	17,125,269	16,327,790	4.9%
					ı				
<u>OFF</u>					1				
TOTAL AIR FREIGHT OFF	9,998,508	10,840,723	(7.8%)	98,500,818	94,459,978	4.3%	20,388,191	21,760,088	(6.3%)
COMBINED TOTAL FREIGHT	18,434,994	19,025,403	(3.1%)	178,558,063	169,709,027	5.2%	37,513,460	38,087,878	(1.5%)
					LAST 12 MONT	HS	265,607,424	254,743,771	4.3%

# SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	Y.T.D. TOTAL
1957													254,861
1958 1959					(MONTH-BY-M	ONTH STATE	STICS NOT A	VAII ARI E EOE	2 1957-1962)				269,869 322,508
1960					(MONTH B)	011111017111	01100110171	*/ (IL) (DLL 1 O1	(1001 1002)				339,657
1961													341,838
1962													360,312
1963	28,309	28,937	35,946	38,015	38,406	40,715	37,749	41,200	36,088	39,041	32,353	31,834	428,593
1964	34,273	33,167	39,247	38,142	40,017	43,231	45,350	46,888	44,246	45,699	40,294	44,029	494,583
1965	40,096	39,196	45,246	48,471	49,234	52,380	48,596	52,000	50,786	49,886	47,539	45,861	569,291
1966	48,107	44,658	53,254	55,461	57,102	64,383	37,576	41,831	56,325	56,195	53,905	58,702	627,499
1967	54,768	63,079	85,735	78,268	85,074	95,833	92,649	99,816	86,963	83,010 a	,	87,302	993,448
1968	74,371	73,458	87,996	93,969	95,121	108,249	102,837	112,578	90,356	87,990	86,060	96,417	1,109,402
1969	85,744	81,266	96,626	100,789	105,426	120,287	116,673	121,249	101,348	98,182	98,590	107,582	1,233,762
1970	97,861	86,453	111,188 e	100,219	114,958	127,485	125,932	132,155	108,174	103,115	104,297	118,474	1,330,311
1971	105,233	91,046	108,185	121,103 e	122,696	134,605	136,095	141,783	120,582	118,511	121,480	130,592	1,451,911
1972	111,601	113,374	137,464	130,920 e	141,027	156,292	151,523	157,790	130,211	129,905	135,458	146,266	1,641,831
1973	128,908	122,840	137,856	153,946 e	155,747	174,733	166,941	186,285	147,331	144,316	137,961	137,590	1,794,454
1974	137,012	135,515	163,601	169,135 e	169,362	178,288	170,581	190,205	147,187	145,136	139,208	158,028	1,903,258
1975	131,809	124,378	160,026 e	150,439	172,408	188,220	183,023	205,273	155,782	161,579	158,674	140,850	1,932,461
1976	149,215	144,649	163,341	185,438 e	189,071	199,606	203,181	213,585	172,837	177,264	179,985	195,122	2,173,294
1977	175,394	161,269	191,417	206,456 e	209,349	222,284	231,234	248,808	208,010	205,682	218,884	218,964	2,497,751
1978	200,519	185,968	234,405 e	220,707	246,777	260,288	252,338	277,053	225,399	223,518 f	231,153	231,255	2,789,380
1979	215,586	206,309	247,897	226,636 e	242,426	290,846	279,997	298,691	232,131	226,751	222,764	211,475	2,901,509
1980	184,084	173,712	201,406	195,091 e	202,770	217,395	210,532	219,682	173,004 b	156,612	158,757	173,567	2,266,612
1981	167,960	157,614	186,891	196,957 e	204,486	215,382	213,426	197,598	,	181,975	181,701	194,083	2,271,862
1982	176,839	167,462	196,928	204,715 e	211,670	218,916	207,330	239,957	204,125	215,983	197,057	208,582	2,449,564
1983	187,094	175,729	228,402	212,534 e	227,530	247,061	231,562	243,807	205,752	203,660	210,164	214,081	2,587,376
1984	186,203	178,304	209,276	221,114 e	238,176	248,148	232,273	251,260	208,495	219,492	218,062	214,596	2,625,399
1985	190,275	185,634	243,501	254,115 e	262,548 d	258,075	271,943	281,784	226,494	237,032	237,873	242,731	2,892,005
1986	221,923	209,593	279,349 e	281,708	313,875	327,555	323,030	353,111	290,431	297,853	280,671	289,136	3,468,235
1987	252,821	256,700	324,537	356,933 e	365,074	359,297	366,548	368,324	289,336	301,499	292,062	293,452	3,826,583
1988	277,698	273,127	328,004	312,519 e	344,205	342,742	334,950	357,330	296,726	307,509	298,381	288,026	3,761,217
1989	246,184	233,693	293,190 e	279,644	317,237	364,748	341,186	370,192	313,755	343,091	331,453	299,221	3,733,594
1990	269,813	253,717	300,303	302,605 e	320,916	339,720	333,760	360,379	293,552	303,894	284,319	268,813	3,631,791
1991	235,425	201,762	249,147 e	288,130	364,876	427,700	475,285	506,743	400,304	414,384	381,779	406,429	4,351,964
1992	340,549	332,144	395,467	410,891 e	438,029	504,731	526,479	542,818	420,447	409,741	397,255	406,443	5,124,994
1993	344,854	345,530	416,564	444,802 e	471,324	496,646	485,994	516,603	451,118	468,520	449,613	431,064	5,322,632
1994	376,225	372,571	454,618	457,593 e	494,492	526,957	556,857	581,167	500,514	539,171	531,983	535,748	5,927,896
1995	459,884	439,425	526,954	563,837 e	582,292	635,978	619,014	648,559	544,556	564,895	560,112	558,964	6,704,470
1996	481,074	484,829	574,196	575,425 e	609,441	644,117	628,325	665,609	571,727	591,115	519,846	589,601	6,935,305
1997	507,032	478,515	577,422 e	553,761	609,488	660,404	647,377	662,265	548,593	586,767	559,835	575,821	6,967,280
1998	483,621	482,705	582,794	621,494	643,967	672,293	671,943	670,663	566,273	605,832	599,203	600,590	7,201,378
1999	512,904	509,033	619,829	639,696	669,360	706,214	692,616	701,424	622,843	641,594	631,040	608,339	7,554,892

# SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

													Y.I.D.
YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
2000	531,856	541,673	630,838	654,975	703,975	745,933	736,200	746,983	637,799	685,712	674,762	644,340	7,935,046
2001	573,257	553,728	679,816	718,557	753,145	792,426	797,403	819,478	476,787 I	628,473	632,295	611,577	8,036,942
2002	568,844	553,198	686,748	702,597	773,818	817,079	803,474	825,311	665,206	719,852	678,001	716,796	8,510,924
2003	624,000	600,284	683,448	717,996	777,251	835,295	851,696	820,658	696,960	734,204	708,121	728,250	8,778,163
2004	614,700	636,343	760,218	820,754	841,176	902,422	919,688	893,985	769,060	820,983	796,627	804,766	9,580,722
2005	716,874	696,146	867,879	826,318	909,823	938,261	947,996	932,588	839,452	861,225	844,049	822,455	10,203,066
2006	741,265	713,008											1,454,273

#### SMF Passengers By Year

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#### FOOTNOTES OF FACTORS AFFECTING TOTALS

- a) Sacramento Metropolitan Airport opened 10/28/67.
- b) PSA strike, 9/25/80-11/16/80.
- c) Air Traffic Controllers strike began 8/3/81.
- d) United Airlines strike (pilots) 5/17/85-6/18/85.
- e) Easter
- f) Start of airline deregulation, 10/78.
- g) Nationwide economic recession approximately 1980-1982.
- h) Nationwide economic recession and Persian Gulf War, 1990-91.
- I) World Trade Center Disaster September 11, 2001.

#### SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)

America West began service 4/1/85. Horizon ceased service 1/31/88. Continental began service 8/1/86. Frontier ceased service 8/24/86.

Republic merged into Northwest 10/1/86. Continental merged with Frontier 10/17/86.

Western merged into Delta 4/1/87. AirCal merged into American 7/1/87. PSA merged with USAir 4/8/88. Qwest Began service 3/21/88. Qwest ceased service 8/2/88. Stateswest began service 8/15/90. Southwest began service 6/17/91. Morris Air (Charter) " 12/17/92. Alaska Air began service 7/12/93. AmerEagle ceased service 9/11/93. Continental ceased service 12/16/93.

USAir ceased service 1/5/94.

Trans States began service 1/5/94.

Horizon began service 4/3/94. TWA began service 6/16/94.

Morris merged with Southwest 9/94.

Shuttle By United began service 10/1/94. Reno Air Express began service 2/15/95. Reno Air Express ceased service 3/6/95. Rich Int'l began service 6/10/95.

Sierra Expressway began svc 8/19/95. Rich Int'l ceased service 8/27/95.

Sierra Expressway ceased service 2/16/96.

Rich Int'l began service 6/14/96. Rich Int'l ceased service 8/30/96.

Delta Connection/Skywest ceased service 10/1/97

Terminal A opened 10/26/98 Winair began operations 11/2/98 Winair ceased service 7/7/99

Pacific Skyway began operations 10/1/99
Trans States ceased service 12/28/99
Continental began contine 5/2/00

Continental began service 5/2/00.

Mather Airport Air Traffic Control Tower began 8/1/00. Kitty Hawk & Polar Air ceased MHR service 8/31/01.

Air Wisconsin began service October 2001.
Frontier Airlines began service March 1, 2002
Hawaiian Airlines began service June 7, 2002
Air Wisconsin ceased service June 2002.
Mexicana Airlines began service July 1, 2002
Aloha Airlines began service April 18, 2003
Mesa Airlines began service Oct 2003

JetBlue Airways began service February 2004 ASA/Delta Connection began service January 2005 Martinaire Partners, L.P. began Service November 2005

Union Flights Ceased Service October 2005

FOOTNOTES OF FACTORS AFFECTING TOTALS

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)