SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS JANUARY 2007 Revised July 13, 2007

		JRRENT MONT			AL YEAR TO DA							
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE			
ENPLANED - DOMESTIC												
	15 5 10	45.050	(0.00()	450.077	4 40 405	4.00/	45 540	45.050	(0.00()			
ALASKA AIRLINES	15,519	15,959	(2.8%)	152,077	149,425	1.8%	15,519	15,959	(2.8%)			
	5,221	3,211	62.6%	38,040	20,806	82.8%	5,221	3,211	62.6%			
AMERICAN AIRLINES	16,456	17,955	(8.3%)	126,712	143,139	(11.5%)	16,456	17,955	(8.3%)			
CONTINENTAL AIRLINES	12,534	10,927	14.7%	85,641	80,551	6.3%	12,534	10,927	14.7%			
	18,312	18,148	0.9%	156,543	149,876	4.4%	18,312	18,148	0.9%			
	6,762	7,684	(12.0%)	74,952	61,933	21.0%	6,762	7,684	(12.0%)			
HAWAIIAN AIRLINES	9,414	7,421	26.9%	55,704	51,564	8.0%	9,414	7,421	26.9%			
HORIZON AIR JET BLUE	8,281 10 101	8,119	2.0% 134.0%	66,934 88,981	65,014 47,660	3.0% 86.7%	8,281 10 101	8,119 4,316	2.0% 134.0%			
NORTHWEST	10,101	4,316		66,244	69,313		10,101		2.7%			
SOUTHWEST	7,749 197,375	7,542 184,552	2.7% 6.9%	1,502,884	1,486,570	(4.4%) 1.1%	7,749 197,375	7,542 184,552	2.7% 6.9%			
UNITED AIRLINES	34,594	36,843	(6.1%)	281,247	296,619	(5.2%)	34,594	36,843	(6.1%)			
US AIRWAYS	24,159	22,277	8.4%	187,143	179,126	(5.2%) 4.5%	24,159	22,277	(0.1%) 8.4%			
COMMUTERS	18,757	19,423	(3.4%)	128,482	150,861	4.5% (14.8%)	18,757	19,423	(3.4%)			
OTHERS	10,757	367	(100.0%)	61	2,253	(97.3%)	0	367	(100.0%)			
TOTAL ENPLANED - DOMESTIC							385,234					
	385,234	364,744	5.6%	3,011,645	2,954,710	1.9%	385,234	364,744	5.6%			
ENPLANED - INTERNATIONAL												
MEXICANA	4,270	4,411	(3.2%)	34,956	37,059	(5.7%)	4,270	4,411	(3.2%)			
TOTAL ENPLANED-INTERNATIONAL	4,270	4,411	(3.2%)	34,956	37,059	(5.7%)	4,270	4,411	(3.2%)			
TOTAL ENPLANED	389,504	369,155	5.5%	3.046.601	2,991,769	1.8%	389,504	369,155	5.5%			
	000,001	000,100	0.070	0,010,001	2,001,100	1.070	000,001	000,100	0.070			
DEPLANED - DOMESTIC												
ALASKA AIRLINES	15,357	15,605	(1.6%)	154,978	152,653	1.5%	15,357	15,605	(1.6%)			
ALOHA AIRLINES	5,137	3,223	59.4%	36,534	20,447	78.7%	5,137	3,223	59.4%			
AMERICAN AIRLINES	16,659	17,882	(6.8%)	128,289	145,681	(11.9%)	16,659	17,882	(6.8%)			
CONTINENTAL AIRLINES	12,885	11,455	12.5%	85,033	80,541	5.6%	12,885	11,455	12.5%			
DELTA AIRLINES	18,938	18,044	5.0%	154,763	149,490	3.5%	18,938	18,044	5.0%			
FRONTIER AIRLINES	7,298	7,098	2.8%	77,655	61,949	25.4%	7,298	7,098	2.8%			
HAWAIIAN AIRLINES	10,327	7,368	40.2%	55,722	51,781	7.6%	10,327	7,368	40.2%			
HORIZON AIR	8,624	8,679	(0.6%)	68,627	66,431	3.3%	8,624	8,679	(0.6%)			
JET BLUE	9,779	4,220	131.7%	89,180	48,041	85.6%	9,779	4,220	131.7%			
NORTHWEST	7,409	7,524	(1.5%)	64,533	69,616	(7.3%)	7,409	7,524	(1.5%)			
SOUTHWEST	199,097	185,573	`7.3% [´]	1,505,478	1,487,131	1.2%	199,097	185,573	7.3%			
UNITED AIRLINES	35,057	37,894	(7.5%)	285,583	300,981	(5.1%)	35,057	37,894	(7.5%)			
US AIRWAYS	25,479	23,622	7.9%	187,481	183,233	2.3%	25,479	23,622	7.9%			
COMMUTERS	18,248	17,637	3.5%	128,569	145,188	(11.4%)	18,248	17,637	3.5%			
OTHERS	0	680	(100.0%)	230	2,456	(90.6%)	0	680	(100.0%)			
TOTAL DEPLANED - DOMESTIC	390,294	366,504	6.5%	3,022,655	2,965,619	1.9%	390,294	366,504	6.5%			
DEPLANED - INTERNATIONAL												
MEXICANA	5,457	5,606	(2.7%)	31,497	31,642	(0.5%)	5,457	5,606	(2.7%)			
TOTAL DEPLANED-INTERNATIONAL	5,457	5,606	(2.7%)	31,497	31,642	(0.5%)	5,457	5,606	(2.7%)			
									· · · · ·			
	395,751	372,110	6.4%	3,054,152	2,997,261	1.9%	395,751	372,110	6.4%			
COMBINED TOTAL PASSENGERS	785,255	741,265	5.9%	6,100,753	5,989,030	1.9%	785,255	741,265	5.9%			
					LAST 12 MON	ITHS	10,406,790	10,227,457	1.8%			

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT JANUARY 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CL	JRRENT MONTH	_	FISC	AL YEAR TO DAT	<u>E_</u>	CALEN	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
PASSENGERS									
ON	389,504	369,155	5.5%	3,046,601	2,991,769	1.8%	389,504	369,155	5.5%
OFF	395,751	372,110	6.4%	3,054,152	2,997,261	1.9%	395,751	372,110	6.4%
TOTAL PASSENGERS	785,255	741,265	5.9%	6,100,753	5,989,030	1.9%	785,255	741,265	5.9%
LANDED WEIGHT (1,000 LB Units)	584,711	548,102	6.7%	4,170,078	3,925,652	6.2%	584,711	548,102	6.7%
AIRMAIL (POUNDS)									
ON OFF	133,763 237,988	742,971 1,030,057	(82.0%) (76.9%)	995,999 1,548,571	4,485,478 5,179,807	(77.8%) (70.1%)	133,763 237,988	742,971 1,030,057	(82.0%) (76.9%)
TOTAL AIRMAIL	371,751	1,773,028	(79.0%)	2,544,570	9,665,285	(73.7%)	371,751	1,773,028	(79.0%)
AIR FREIGHT (POUNDS)									
ON OFF	5,826,346 6,403,768	4,389,664 5,393,349	32.7% 18.7%	38,860,684 46,019,158	34,286,227 45,444,200	13.3% 1.3%	5,826,346 6,403,768	4,389,664 5,393,349	32.7% 18.7%
TOTAL AIR FREIGHT	12,230,114	9,783,013	25.0%	84,879,842	79,730,427	6.5%	12,230,114	9,783,013	25.0%
AIRCRAFT OPERATIONS									
AIR CARRIERS	9,567	9,306	2.8%	69,693	65,993	5.6%	9,567	9,306	2.8%
COMMUTERS	1,837	1,767	4.0%	12,362	11,796	4.8%	1,837	1,767	4.0%
GENERAL AVIATION MILITARY	2,482 324	1,871 204	32.7% 58.8%	18,796 1,546	22,485 1,441	(16.4%) 7.3%	2,482 324	1,871 204	32.7% 58.8%
TOTAL OPERATIONS - SMF	14,210	13,148	8.1%	102,397	101,715	0.7%	14,210	13,148	8.1%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT JANUARY 2007

SACRAMENTO EXECUTIVE AIRPORT - SAC

	CL	JRRENT MONTH	-	FISC	AL YEAR TO DAT	<u>E</u>	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE	
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	7,680 34	8,018 19	(4.2%) 78.9%		71,831 231	(10.6%) (10.4%)	· · · · ·	8,018 19	(4.2%) 78.9%	
TOTAL OPERATIONS	7,714	8,037	(4.0%)	64,421	72,062	(10.6%)	7,714	8,037	(4.0%)	

MATHER AIRPORT - MHR

	CL	IRRENT MONTH	_	FISC	AL YEAR TO DAT	E_	CALE	NDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
PASSENGERS									
ON	20	0	N/A	266	0	N/A	20	0	N/A
OFF	31	0	N/A	265	0	N/A	31	0	N/A
TOTAL PASSENGERS	51	0	N/A	531	0	N/A	51	0	N/A
AIR FREIGHT (POUNDS)									
ON	6,073,731	4,299,119	41.3%	41,728,828	37,334,532	11.8%	6,073,731	4,299,119	41.3%
OFF	6,712,153	4,996,334	34.3%	48,555,250	43,058,110	12.8%	6,712,153	4,996,334	34.3%
TOTAL AIR FREIGHT	12,785,884	9,295,453	37.5%	90,284,078	80,392,642	12.3%	12,785,884	9,295,453	37.5%
AIRCRAFT OPERATIONS									
AIR CARGO	399	358	11.5%	2,798	2,668	4.9%	399	358	11.5%
AIR TAXI'S	880	888	(0.9%)	6,495	6,386	1.7%	880	888	(0.9%)
GENERAL AVIATION	4,459	3,972	12.3%	32,262	36,646	(12.0%)	4,459	3,972	12.3%
MILITARY	795	983	(19.1%)	4,681	6,703	(30.2%)		983	(19.1%)
		/			0				
TOTAL OPERATIONS - MHR	6,533	6,201	5.4%	46,236	52,403	(11.8%)	6,533	6,201	5.4%

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT JANUARY 2007

	CL	JRRENT MON	TH	FISC	AL YEAR TO	DATE	CALEN	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ENPLANED		 							
ASA/DELTA CONNECTION	2,145	1,358	58.0%	7,108	21,349	(66.7%)	2,145	1,358	58.0%
MESA AIRLINES	202	1,578	(87.2%)	8,110	12,421	(34.7%)	202	1,578	(87.2%)
SKYWEST/UNITED EXPRESS	13,238	14,054	(5.8%)	88,733	105,152	(15.6%)	13,238	14,054	(5.8%)
SKYWEST/DELTA CONNECTION	3,172	2,433	30.4%	24,531	11,939	105.5%	3,172	2,433	30.4%
TOTAL ENPLANED COMMUTERS	18,757	19,423	(3.4%)	128,482	150,861	(14.8%)	18,757	19,423	(3.4%)
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	1,308	1,249	4.7%	6,246	20,837	(70.0%)	1,308	1,249	4.7%
MESA AIRLINES	191	1,382	(86.2%)	8,073	13,591	(40.6%)	191	1,382	(86.2%)
SKYWEST/UNITED EXPRESS	13,484	12,589	7.1%	89,053	99,127	(10.2%)	13,484	12,589	7.1%
SKYWEST/DELTA CONNECTION	3,265	2,417	35.1%	25,197	11,633	116.6%	3,265	2,417	35.1%
TOTAL DEPLANED COMMUTERS	18,248	17,637	3.5%	128,569	145,188	(11.4%)	18,248	17,637	3.5%
COMBINED TOTALS	37,005	37,060	(0.1%)	257,051	296,049	(13.2%)	37,005	37,060	(0.1%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS JANUARY 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

Continental Airlines 12.976 38.318 (e6.1%) 139.669 203.795 (31.5%) 12.976 38.318 (e6.1%) Frontier Airlines 0 0 0.0% 0 386.862 (100.0%) 0 0.0% 0 0.0% Havaian Airlines 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% <th></th> <th></th> <th>CURRENT MON</th> <th>TH</th> <th>FIS</th> <th>CAL YEAR TO DA</th> <th>TE</th> <th>CALE</th> <th>NDAR YEAR TO D</th> <th>ATE</th>			CURRENT MON	TH	FIS	CAL YEAR TO DA	TE	CALE	NDAR YEAR TO D	ATE
American Alrlines 61.998 107.407 (42.3%) 368.308 352.728 4.4%, 61.998 107.407 (42.3%) Continental Alrines 12.976 33.318 (66.1%) 139.669 203.785 (31.5%) 12.976 33.318 (66.1%) Frontler Alrines 0 108.742 (100.0%) 0 0.0% 0.0%		THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
Continental Airlines 12,976 38,318 (66.1%) 139,669 203,795 (31,5%) 12,976 38,318 (66.1%) Frontier Airlines 0 108,742 (100,0%) 0 386,862 (100,0%) 0 108,742 (100,0%) Havaiian Airlines 0 0 0,0% 0 0,0% 0 0,0% 0 0,0% Horizon Air 0 0 0,0% 333,962 0 0,0% 0 0,0% 0,0% 0,0% 0 0,0% 0 0,0% 0,0% 0,0% 0 0,0% 0	<u>ON</u>									
Continental Airlines 12,976 38,318 (66.1%) 139,669 203,795 (31,5%) 12,976 38,318 (66.1%) Pronter Airlines 0 108,742 (100,0%) 0 386,862 (100,0%) 0 108,742 (100,0%) 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0.0% 0 0.0% 0 0.0% 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0%	American Airlines	61,998	107,407	(42.3%)	368,308	352,728	4.4%	61,998	107,407	(42.3%)
Frontier Akrines 0 0 0.0% 1.893 0 0.0% 0 0.0% Hawaian Akrines 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% Horizon Air 0 0 0.0% 333,962 0.0% 20,368 0 0.0% Northwest 0 253,397 (100.0%) 0 1.649,274 (100.0%) 0 20,353 (100.0%) 0 1.649,274 (100.0%) 0 168,137 (100.0%) 0 1.649,274 (100.0%) 0 168,137 (100.0%) 0 1.649,274 (100.0%) 0 168,137 (100.0%) 0 168,137 (100.0%) 0 0 N/A Commuters 0 0 N/A 0 2,354 (100.0%) 0 0 N/A Commuters 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Continental Airlines	12,976		(66.1%)	139,669		(31.5%)	12,976	38,318	(66.1%)
Hawaiian Airlines 0	Delta Airlines	0	108,742	(100.0%)	0	386,862	(100.0%)	0	108,742	(100.0%)
Horizon Air Jethiue 0	Frontier Airlines	0	0	0.0%	1,893	0		0	0	0.0%
Lettuce 20,368 0 0.0% 333,962 0 0.0% 20,368 0 0.0% Southwest 0 253,397 (100,0%) 0 1.442,763 (100,0%) 0 253,397 (100,0%) 0 1.442,763 (100,0%) 0 253,397 (100,0%) 0 1.447,603 (100,0%) 0 168,137 (100,0%) 0 168,137 (100,0%) 0 168,137 (100,0%) 0 168,137 (100,0%) 0 168,137 (100,0%) 0 0 N/A 0 253,367 (100,0%) 0 0 N/A LOS Alir Freight Carriers 0 0 N/A 0 2,354 (100,0%) 0		-	-		-	-		-	-	
Northwest 0		•	-		-		()	-	-	
Southwest United Aritines 0 253,397 (100.0%) (100.0%) (100.0%) (100.0%) (100.0%) 0 1,487,408 (100.0%) (100.0%) (100.0%) 0 253,397 (100.0%) (100.0%) (100.0%) US Airways 38,421 66,970 (100.0%) (122,971 (82.0%) 995,999 4,483,124 (77.8%) 133,763 742,971 (82.0%) Commuters 0 0 N/A 0 2,354 (100.0%) 0 0 N/A Commuters 0 0 N/A 0 2,354 (100.0%) 0 0 N/A Others 0 0 0/0% 0 0.0% 0 0.0% 0 0 0/0% GEAND TOTAL ON 133,763 742,971 (82.0%) 995,999 4,485,478 (77.8%) 133,763 742,971 (82.0%) OFE American Airlines 64,213 73,109 (12.2%) 388,812 287,493 35.2% 64,213 73,109 (12.2%) 255.5% 55.5% 55.5% 55.5% 55.5%		,	-		,	-			-	
United Atrines 0 188.137 (100.0%) 0 1.487.608 (100.0%) 0 168.137 (100.0%) US Airways 38.421 66.970 (42.6%) 152.167 400.855 (62.2%) 38.421 66.970 (42.6%) TOTAL AIRLINES ON 133.763 742.971 (82.0%) 995.999 4.483,124 (77.8%) 133.763 742.971 (82.0%) Commuters 0 0 N/A 0 2.354 (100.0%) 0 N/A Commuters 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0<		•	-		-	0		•	•	
US Airways 38,421 66,970 (42.6%) 152,167 402,855 (62.2%) 38,421 66,970 (42.6%) TOTAL AIRLINES ON 133,763 742,971 (82.0%) 995,999 4,483,124 (77.8%) 133,763 742,971 (82.0%) Commuters 0 0 N/A 0 2,354 (100.0%) 0		-		(/	-		()	-	,	```
TOTAL AIRLINES ON 133,763 742,971 (82.0%) 995,999 4.483,124 (77.8%) 133,763 742,971 (82.0%) Commuters 0 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 <td></td> <td>-</td> <td></td> <td>```</td> <td>-</td> <td></td> <td>· · · ·</td> <td>-</td> <td>,</td> <td>````</td>		-		```	-		· · · ·	-	,	````
Commuters Air Freight Carriers Others 0 0 N/A 0 2,354 (100.0%) 0 0 N/A O TAL OTHERS ON Others 0	US Airways	38,421	66,970	(42.6%)	152,167	402,855	(62.2%)	38,421	66,970	(42.6%)
Air Freight Carriers 0 0 0 0.0% 0 0 0.0% 0 <	TOTAL AIRLINES ON	133,763	742,971	(82.0%)	995,999	4,483,124	(77.8%)	133,763	742,971	(82.0%)
Others 0 0 N/A 0 0 N/A 0 0 N/A TOTAL OTHERS ON 0 0 0% 0 2,354 (100.0%) 0 0 0% GRAND TOTAL ON 133,763 742,971 (82.0%) 995,999 4,485,478 (77.8%) 133,763 742,971 (82.0%) OFF American Alrlines 64,213 73,109 (12.2%) 388,812 287,493 35.2% 64,213 73,109 (12.2%) Continental Alrlines 64,465 29,872 55.5% 329,002 162,698 102.2% 46,465 29,872 (10.0%) Potta Alrlines 0 0 66,729 (10.0%) 101 303,847 (100.0%) 0 66,729 (10.0.0% Hawaiian Alrlines 0 0 0,0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% <td>Commuters</td> <td>-</td> <td>0</td> <td></td> <td>0</td> <td>2,354</td> <td></td> <td>-</td> <td></td> <td></td>	Commuters	-	0		0	2,354		-		
TOTAL OTHERS ON 0		-	-		-	-		-	-	
GRAND TOTAL ON 133,763 742,971 (82.0%) 995,999 4,485,478 (77.8%) 133,763 742,971 (82.0%) OFF American Airlines 64,213 73,109 (12.2%) 388,812 287,493 35.2% 64,213 73,109 (12.2%) Continental Airlines 64,465 29,872 55.5% 329,002 162,698 102.2% 46,465 29,872 55.5% Delta Airlines 0 66,729 (100.0%) 101 303,847 (100.0%) 0 66,729 (100.0%) Hawaiian Airlines 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Others	0	0	N/A	0	0	N/A	0	0	N/A
OFE American Airlines 64,213 73,109 (12.2%) 388,812 287,493 35.2% 64,213 73,109 (12.2%) Continental Airlines 46,465 29,872 55.5% 329,002 162,698 102.2% 46,465 29,872 55.5% Delta Airlines 0 66,729 (100.0%) 101 303,847 (100.0%) 0 66,729 (100.0%) Frontier Airlines 262 552 (52.5%) 1,399 2,701 (48.2%) 262 552 (52.5%) Havaiian Airlines 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.	TOTAL OTHERS ON	0	0	0%	0	2,354	(100.0%)	0	0	0%
American Airlines 64,213 73,109 (12.2%) 388,812 287,493 35.2% 64,213 73,109 (12.2%) Continental Airlines 46,465 29,872 55.5% 329,002 162,698 102.2% 46,465 29,872 55.5% Delta Airlines 0 66,729 (100.0%) 101 303,847 (100.0%) 0 66,729 (100.0%) Frontier Airlines 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0 0,00% 0 0,00% 0 0,00% 0 0 0,00% 0 0,00% 0 0,00% 0 0,00%	GRAND TOTAL ON	133,763	742,971	(82.0%)	995,999	4,485,478	(77.8%)	133,763	742,971	(82.0%)
Continental Airlines 46,465 29,872 55.5% 329,002 162,698 102.2% 46,465 29,872 55.5% Delta Airlines 0 66,729 (100.0%) 101 303,847 (100.0%) 0 66,729 (100.0%) Frontier Airlines 262 552 (52.5%) 1,399 2,701 (48.2%) 262 552 (52.5%) Hawaiian Airlines 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% Hawaiian Airlines 0 0 0.0% 0 1 (100.0%) 0 0 0.0% Jetblue 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0%	<u>OFF</u>									
Delta Airlines 0 66,729 (100.0%) 101 303,847 (100.0%) 0 66,729 (100.0%) Frontier Airlines 262 552 (52.5%) 1,399 2,701 (48.2%) 262 552 (52.5%) Hawaiian Airlines 0 0 0.0% 0 0 0.0% 0 0 0.0% Horizon Air 0 0 0.0% 0 1 (100.0%) 0 0 0.0% Jetblue 0 0 0.0% 0 0 0.0% 0 0 0.0% Northwest 95 104 (8.7%) 1,123 1,227 (8.5%) 95 104 (8.7%) Southwest 0 311,364 (100.0%) 0 2,092,852 (100.0%) 0 313,647 (100.0%) United Airlines 0 337,607 (100.0%) 0 2,092,852 (100.0%) 0 337,607 (100.0%) United Airlines 131	American Airlines	64,213				287,493	35.2%	64,213		(12.2%)
Frontier Airlines 262 552 (52.5%) 1,399 2,701 (48.2%) 262 552 (52.5%) Hawaiian Airlines 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% <td< td=""><td></td><td>46,465</td><td>29,872</td><td></td><td>329,002</td><td></td><td>102.2%</td><td>46,465</td><td>29,872</td><td>55.5%</td></td<>		46,465	29,872		329,002		102.2%	46,465	29,872	55.5%
Hawaiian Airlines 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0	Delta Airlines	-		(100.0%)				-	,	(100.0%)
Horizon Air Jetblue 0 0 0.0% 0 0 1 (100.0%) 0.0% 0 0 0.0% 0.0% Northwest 95 104 (8.7%) 1,123 1,227 (8.5%) 95 104 (8.7%) Southwest 0 311,364 (100.0%) 0 1,411,839 (100.0%) 0 311,364 (100.0%) United Airlines 0 387,607 (100.0%) 0 1,411,839 (100.0%) 0 387,607 (100.0%) US Airways 126,822 155,840 (18.6%) 819,771 902,752 (9.2%) 126,822 155,840 (18.6%) TOTAL AIRLINES OFF 237,857 1,025,177 (76.8%) 1,540,208 5,165,410 (70.2%) 237,857 1,025,177 (76.8%) 0						2,701				
Jetblue 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0		-	-		-	0		-	-	
Northwest 95 104 (8.7%) 1,123 1,227 (8.5%) 95 104 (8.7%) Southwest 0 311,364 (100.0%) 0 1,411,839 (100.0%) 0 311,364 (100.0%) United Airlines 0 387,607 (100.0%) 0 2,092,852 (100.0%) 0 387,607 (100.0%) US Airways 126,822 155,840 (18.6%) 819,771 902,752 (9.2%) 126,822 155,840 (18.6%) TOTAL AIRLINES OFF 237,857 1,025,177 (76.8%) 1,540,208 5,165,410 (70.2%) 237,857 1,025,177 (76.8%) Commuters 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) Air Freight Carriers 0 </td <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>1</td> <td>```</td> <td>-</td> <td>-</td> <td></td>		-	-		-	1	```	-	-	
Southwest 0 311,364 (100.0%) 0 1,411,839 (100.0%) 0 311,364 (100.0%) United Airlines 0 387,607 (100.0%) 0 2,092,852 (100.0%) 0 387,607 (100.0%) US Airways 126,822 155,840 (18.6%) 819,771 902,752 (9.2%) 126,822 155,840 (18.6%) TOTAL AIRLINES OFF 237,857 1,025,177 (76.8%) 1,540,208 5,165,410 (70.2%) 237,857 1,025,177 (76.8%) Commuters 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) Air Freight Carriers 0<		-	-		-	0		-	-	
United Airlines 0 387,607 (100.0%) 0 2,092,852 (100.0%) 0 387,607 (100.0%) US Airways 126,822 155,840 (18.6%) 819,771 902,752 (9.2%) 126,822 155,840 (18.6%) TOTAL AIRLINES OFF 237,857 1,025,177 (76.8%) 1,540,208 5,165,410 (70.2%) 237,857 1,025,177 (76.8%) Commuters 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) Air Freight Carriers 0 0 0 0,0% 0 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0,0% 0,0% 0,0% 0,0%					,	,				
US Airways 126,822 155,840 (18.6%) 819,771 902,752 (9.2%) 126,822 155,840 (18.6%) TOTAL AIRLINES OFF 237,857 1,025,177 (76.8%) 1,540,208 5,165,410 (70.2%) 237,857 1,025,177 (76.8%) Commuters 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) Air Freight Carriers 0 0 0,00% 0 0 0,00% 0 0 0 0,00% 0 0 0 0,00% 0 0 0,00%		-		(/	-		()	-		```
TOTAL AIRLINES OFF 237,857 1,025,177 (76.8%) 1,540,208 5,165,410 (70.2%) 237,857 1,025,177 (76.8%) Commuters 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) Air Freight Carriers 0 0 0 0.0% 0		-	· ·	```	-		· · · ·	-	,	````
Commuters Air Freight Carriers 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) Others 0 0 0 0.0% 0				· · ·			, ,			· · · /
Air Freight Carriers 0 0 0 0.0% 0	TOTAL AIRLINES OFF	237,857	, ,	· · · /			(70.2%)	237,857	1,025,177	(76.8%)
Others 0 0 N/A 0 0 N/A 0 N/A TOTAL OTHERS OFF 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) GRAND TOTAL OFF 237,988 1,030,057 (76.9%) 1,548,571 5,179,807 (70.1%) 237,988 1,030,057 (76.9%) COMBINED TOTAL 371,751 1,773,028 (79.0%) 2,544,570 9,665,285 (73.7%) 371,751 1,773,028 (79.0%)									,	(97.3%)
TOTAL OTHERS OFF 131 4,880 (97.3%) 8,363 14,397 (41.9%) 131 4,880 (97.3%) GRAND TOTAL OFF 237,988 1,030,057 (76.9%) 1,548,571 5,179,807 (70.1%) 237,988 1,030,057 (76.9%) COMBINED TOTAL 371,751 1,773,028 (79.0%) 2,544,570 9,665,285 (73.7%) 371,751 1,773,028 (79.0%)					-	-			-	
GRAND TOTAL OFF 237,988 1,030,057 (76.9%) 1,548,571 5,179,807 (70.1%) 237,988 1,030,057 (76.9%) COMBINED TOTAL 371,751 1,773,028 (79.0%) 2,544,570 9,665,285 (73.7%) 371,751 1,773,028 (79.0%)	Others	0	0	N/A	0	0	N/A	0	0	N/A
COMBINED TOTAL 371,751 1,773,028 (79.0%) 2,544,570 9,665,285 (73.7%) 371,751 1,773,028 (79.0%)	TOTAL OTHERS OFF	131	4,880	(97.3%)	8,363	14,397	(41.9%)	131	4,880	(97.3%)
	GRAND TOTAL OFF	237,988	1,030,057	(76.9%)	1,548,571	5,179,807	(70.1%)	237,988	1,030,057	(76.9%)
LAST 12 MONTHS 8,386,116 18,371,766 (54.4%)	COMBINED TOTAL	371,751	1,773,028	(79.0%)	2,544,570	9,665,285	(73.7%)	371,751	1,773,028	(79.0%)
						LAST 12 MONT	HS	8,386,116	18,371,766	(54.4%)

Note: US Airways merged with America Wes

Prepared by: Tricia Cosker, Accounting and Finance Sacramento County Airport System 6900 Airport Blvd., Sacramento, CA 95837 (916) 874-0696

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS JANUARY 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	C	URRENT MONTH		FIS	CAL YEAR TO DAT	E	CALEN	DAR YEAR TO DA	ΓE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
Alaska Airlines American Airlines Continental Airlines Delta Airlines Frontier Airlines Hawaiian Airlines	32,030 6,706 20,126 55,209 19,794 150,641	51,453 7,441 16,697 46,658 7,000 160,600	(37.7%) (9.9%) 20.5% 18.3% 182.8% (6.2%)	242,113 56,575 129,327 325,554 104,812 1,188,707	333,789 97,563 141,221 368,743 32,069 1,634,926	(27.5%) (42.0%) (8.4%) (11.7%) 226.8% (27.3%)	32,030 6,706 20,126 55,209 19,794 150,641	51,453 7,441 16,697 46,658 7,000 160,600	(37.7%) (9.9%) 20.5% 18.3% 182.8% (6.2%)
Horizon Air Northwest Southwest United Airlines US Airways	2,455 404 121,769 21,796 0	4,081 4,146 94,929 14,114 33,387	(39.8%) (90.3%) 28.3% 54.4% (100.0%)	19,346 48,975 939,715 128,163 222,628	19,024 39,920 836,809 140,766 195,949	1.7% 22.7% 12.3% (9.0%) 13.6%	2,455 404 121,769 21,796 0	4,081 4,146 94,929 14,114 33,387	(39.8%) (90.3%) 28.3% 54.4% (100.0%)
TOTAL AIRLINES ON	430,930	440,506	(2.2%)	3,405,915	3,840,779	(11.3%)	430,930	440,506	(2.2%)
Airborne Express DHL Airlines Federal Express United Parcel Service West Air Industries	0 0 5,199,896 0 195,387	0 0 3,750,358 0 198,359	N/A 0.0% 38.7% N/A (1.5%)	20,713 0 33,773,022 141,131 1,516,856	8,870 0 28,739,188 99,755 1,596,837	133.5% 0.0% 17.5% 41.5% (5.0%)	0 0 5,199,896 0 195,387	0 0 3,750,358 0 198,359	N/A 0.0% 38.7% 0.0% (1.5%)
TOTAL FREIGHT CARRIERS	5,395,283	3,948,717	36.6%	35,451,722	30,444,650	16.4%	5,395,283	3,948,717	36.6%
Commuters Others	133 0	441 0	(69.8%) N/A	3,047 0	798 0	281.8% N/A	133 0	441 0	(69.8%) 0.0%
TOTAL OTHERS ON	133	441	(69.8%)	3,047	798	281.8%	133	441	(69.8%)
GRAND TOTAL ON	5,826,346	4,389,664	32.7%	38,860,684	34,286,227	13.3%	5,826,346	4,389,664	32.7%
OFF Alaska Airlines American Airlines Continental Airlines Delta Airlines Frontier Airlines Hawaiian Airlines Horizon Air Northwest Southwest United Airlines US Airways	22,743 5,254 10,287 42,423 4,367 12,848 3,293 3,273 235,714 26,530 5,004	38,646 12,921 16,860 47,008 5,295 27,082 5,529 14,841 211,810 21,078 38,312	(41.2%) (59.3%) (39.0%) (9.8%) (17.5%) (52.6%) (40.4%) (77.9%) 11.3% 25.9% (86.9%)	163,864 45,442 117,909 241,604 58,789 89,783 27,841 65,754 1,492,147 155,584 172,172	248,772 47,938 167,784 337,552 53,789 175,372 35,784 114,702 1,622,728 188,036 256,728	(34.1%) (5.2%) (29.7%) (28.4%) 9.3% (48.8%) (22.2%) (42.7%) (8.0%) (17.3%) (32.9%)	22,743 5,254 10,287 42,423 4,367 12,848 3,293 3,273 235,714 26,530 5,004	38,646 12,921 16,860 47,008 5,295 27,082 5,529 14,841 211,810 21,078 38,312	(41.2%) (59.3%) (39.0%) (9.8%) (17.5%) (52.6%) (40.4%) (77.9%) 11.3% 25.9% (86.9%)
TOTAL AIRLINES OFF	371,736	439,382	(15.4%)	2,630,889	3,249,185	(19.0%)	371,736	439,382	(15.4%)
Airborne Express DHL Airlines Federal Express United Parcel Service West Air Industries	0 0 5,796,606 0 235,031	0 0 4,734,057 0 218,497	N/A 0.0% 22.4% N/A 7.6%	135,518 0 41,235,541 251,623 1,761,592	44,032 0 40,345,466 56,855 1,739,269	207.8% 0.0% 2.2% 342.6% 1.3%	0 0 5,796,606 0 235,031	0 0 4,734,057 0 218,497	N/A 0.0% 22.4% 0.0% 7.6%
TOTAL FREIGHT CARRIERS	6,031,637	4,952,554	21.8%	43,384,274	42,185,622	2.8%	6,031,637	4,952,554	21.8%
Commuters Others	395 0	1,413 0	(72.0%) N/A	3,995 0	9,393 0	(57.5%) N/A	395 0	1,413 0	(72.0%) 0.0%
TOTAL OTHERS OFF	395	1,413	(72.0%)	3,995	9,393	(57.5%)	395	1,413	(72.0%)
GRAND TOTAL OFF	6,403,768	5,393,349	18.7%	46,019,158	45,444,200	1.3%	6,403,768	5,393,349	18.7%
COMBINED TOTAL	12,230,114	9,783,013	25.0%	84,879,842	79,730,427	6.5%	12,230,114	9,783,013	25.0%
					LAST 12 MONT	HS	141,885,595	136,052,437	4.3%

Note: US Airways merged with America West.

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS JANUARY 2007

MATHER AIRPORT - MHR

	CL	JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	ENDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES	2,632,001 0	1,317,540 0	99.8% 0.0%	14,565,369 0	10,700,729 441,352	36.1% (100.0%)	2,632,001 0	1,317,540 0	99.8% 0.0%
UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	0 3,441,730 0	2,981,579 0	0.0% 15.4% 0.0%	0 27,163,459 0	0 26,192,451 0	0.0% 3.7% 0.0%	3,441,730 0	2,981,579 0	0.0% 15.4% 0.0%
TOTAL AIR FREIGHT CARRIERS ON	6,073,731	4,299,119	41.3%	41,728,828	37,334,532	11.8%	6,073,731	4,299,119	41.3%
OFF									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	2,421,679 0 0 4,290,474 0	1,338,285 0 0 3,658,049 0	81.0% 0.0% N/A 17.3% 0.0%	14,251,741 0 0 34,303,509 0	11,192,999 398,555 0 31,466,556 0	27.3% (100.0%) N/A 9.0% 0.0%	2,421,679 0 4,290,474 0	1,338,285 0 3,658,049 0	81.0% 0.0% N/A 17.3% 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	6,712,153	4,996,334	34.3%	48,555,250	43,058,110	12.8%	6,712,153	4,996,334	34.3%
COMBINED TOTAL FREIGHT	12,785,884	9,295,453	37.5%	90,284,078	80,392,642	12.3%	12,785,884	9,295,453	37.5%
					LAST 12 MONT	HS	138,858,598	130,145,396	6.7%

TOTAL AIRPORT SYSTEM

	CL	JRRENT MONTH	-	FISC	AL YEAR TO DATE		CALE	ENDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	11,900,077	8,688,783	37.0%	80,589,512	71,620,759	12.5%	11,900,077	8,688,783	37.0%
<u>OFF</u>									
TOTAL AIR FREIGHT OFF	13,115,921	10,389,683	0.0%	94,574,408	88,502,310	6.9%	13,115,921	10,389,683	26.2%
COMBINED TOTAL FREIGHT	25,015,998	19,078,466	31.1%	175,163,920	160,123,069	9.4%	25,015,998	19,078,466	31.1%
	LAST 12 MONTHS 280,744,193 266,197,833								