SACRAMENTO COUNTY AIRPORT SYSTEM

AIRLINE PASSENGERS

January 2009

		URRENT MON	IH	FISC	CAL YEAR TO DA	IE	CALE	NDAR YEAR TO	DATE
	THIS YEAR			FY 2008/09	FY 2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE
ENPLANED - DOMESTIC									
ALASKA AIRLINES ALOHA AIRLINES	10,965 0	11,643 5,606	(5.8%) (100.0%)	113,295 0	138,978 37,251	(18.5%) (100.0%)	10,965 0	11,643 5,606	(5.8%) (100.0%)
AMERICAN AIRLINES	11,328	15,718	(100.0%)	89,283	126,472	· · ·	11,328	15,718	(100.0%)
CONTINENTAL AIRLINES	12,631	13,125	(27.9%) (3.8%)	90,082	89,996	(29.4%) 0.1%	12,631	13,125	(27.9%)
DELTA AIRLINES	13,985	14,140	(1.1%)	123,648	146,790	(15.8%)	13,985	14,140	(1.1%)
EXPRESS JET	0	10,012	(100.0%)	29,045	85,061	(65.9%)	0	10,012	(100.0%)
FRONTIER AIRLINES	8,369	7,173	16.7%	82,876	76,260	8.7%	8,369	7,173	16.7%
HAWAIIAN AIRLINES	7,205	6,571	9.6%	47,133	55,328	(14.8%)	7,205	6,571	9.6%
HORIZON AIR	8,893	11,615	(23.4%)	77,618	86,618	(10.4%)	8,893	11,615	(23.4%)
JET BLUE	5,720	7,822	(26.9%)	62,336	70,435	(11.5%)	5,720	7,822	(26.9%)
NORTHWEST	7,642	8,716	(12.3%)	64,888	62,591	3.7%	7,642	8,716	(12.3%)
SOUTHWEST	167,724	191,607	(12.5%)	1,410,795	1,527,807	(7.7%)	167,724	191,607	(12.5%)
	23,893	26,304	(9.2%)	204,442	242,888	(15.8%)	23,893	26,304	(9.2%)
US AIRWAYS	20,887	21,642	(3.5%)	187,163	161,839	15.6%	20,887	21,642	(3.5%)
COMMUTERS OTHERS	14,956 0	19,942 0	(25.0%) 0.0%	115,809 0	147,193 0	(21.3%) 0.0%	14,956 0	19,942 0	(25.0%) 0.0%
	314,198		(15.5%)	-	-			371.636	
	314,198	371,636	(15.5%)	2,698,413	3,055,507	(11.7%)	314,198	371,030	(15.5%)
ENPLANED - INTERNATIONAL		0.45	(100.00()	5 000	44.040	(40.00()	_	0.45	(100.00()
AIR CANADA FRONTIER AIRLINES (INT'L)	0 0	945 215	(100.0%) (100.0%)	5,988 0	11,816 4,323	(49.3%) (100.0%)	0	945 215	(100.0%) (100.0%)
MEXICANA	4,700	4,872	(100.0%)	37,509	4,323	(100.0%) 5.7%	4,700	4,872	(100.0%)
TOTAL ENPLANED-INTERNATIONAL	4,700	6,032	(22.1%)	43,497	51,636	(15.8%)	4,700	6,032	(22.1%)
TOTAL ENPLANED	318,898	377,668	(15.6%)	2,741,910	3,107,143	(11.8%)	318,898	377,668	(15.6%)
DEPLANED - DOMESTIC									
ALASKA AIRLINES	11,143	11,029	1.0%	114,845	143,370	(19.9%)	11,143	11,029	1.0%
	0	5,494	(100.0%)	0	36,140	(100.0%)	0	5,494	(100.0%)
AMERICAN AIRLINES CONTINENTAL AIRLINES	11,511 12,801	15,714 12,946	(26.7%) (1.1%)	90,668 87,952	127,481 88,778	(28.9%) (0.9%)	11,511 12,801	15,714 12,946	(26.7%) (1.1%)
DELTA AIRLINES	13,991	12,940	(4.6%)	123,338	146,217	(15.6%)	13,991	14,668	(4.6%)
EXPRESS JET	10,001	9,610	(100.0%)	28,616	85,587	(66.6%)	13,331	9,610	(100.0%)
FRONTIER AIRLINES	9,422	8,566	10.0%	89,592	78,967	13.5%	9,422	8,566	10.0%
HAWAIIAN AIRLINES	6,848	6,797	0.8%	47,044	55,768	(15.6%)	6,848	6,797	0.8%
HORIZON AIR	8,952	12,399	(27.8%)	78,211	87,193	(10.3%)	8,952	12,399	(27.8%)
JET BLUE	5,502	7,951	(30.8%)	60,723	70,241	(13.6%)	5,502	7,951	(30.8%)
NORTHWEST	7,537	8,428	(10.6%)	63,623	60,865	4.5%	7,537	8,428	(10.6%)
	167,628	192,398	(12.9%)	1,414,460	1,528,623	(7.5%)	167,628	192,398	(12.9%)
UNITED AIRLINES	24,050	27,351	(12.1%)	204,679	247,309	(17.2%)	24,050 20.687	27,351	(12.1%)
US AIRWAYS COMMUTERS	20,687 14,887	22,485 19,372	(8.0%) (23.2%)	189,704 115,717	172,235 144,785	10.1% (20.1%)	20,687 14,887	22,485 19,372	(8.0%) (23.2%)
OTHERS	14,007	19,372	(23.2%)	0	144,785	(20.1%)	14,007	19,372	(23.2%)
TOTAL DEPLANED - DOMESTIC	314,959	375,208	(16.1%)	2,709,172	3,073,559	(11.9%)	314,959	375,208	(16.1%)
DEPLANED - INTERNATIONAL									
AIR CANADA	0	1,053	(100.0%)	6,659	12,369	(46.2%)	0	1,053	(100.0%)
FRONTIER AIRLINES (INT'L)	0	536	(100.0%)	0	4,301	(100.0%)	0	536	(100.0%)
MEXICANA	6,150	6,345	(3.1%)	34,409	31,487	9.3%	6,150	6,345	(3.1%)
TOTAL DEPLANED-INTERNATIONAL	6,150	7,934	(22.5%)	41,068	48,157	(14.7%)	6,150	7,934	(22.5%)
TOTAL DEPLANED	321,109	383,142	(16.2%)	2,750,240	3,121,716	(11.9%)	321,109	383,142	(16.2%)
COMBINED TOTAL PASSENGERS	640,007	760,810	(15.9%)	5,492,150	6,228,859	(11.8%)	640,007	760,810	(15.9%)
					LAST 12 MON	THS	9,861,624	10,743,194	(8.2%)

SACRAMENTO COUNTY AIRPORT SYSTEM

OPERATIONS REPORT

January 2009

SACRAMENTO INTERNATIONAL AIRPORT - SMF

		CURRENT MON	TH	FIS	CAL YEAR TO DA	TE_	CALE	NDAR YEAR TO DA	ATE
	THIS YEAR	LAST YEAR	% CHANGE	FY2008/09	FY2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE
PASSENGERS									
ON	318,898	377,668	(15.6%)	2,741,910	3,107,143	(11.8%)	318,898	377,668	(15.6%)
OFF	321,109	383,142	(16.2%)	2,750,240	3,121,716	(11.9%)	321,109	383,142	(16.2%)
TOTAL PASSENGERS	640,007	760,810	(15.9%)	5,492,150	6,228,859	(11.8%)	640,007	760,810	(15.9%)
LANDED WEIGHT (1,000 LB U	500,636	575,279	(13.0%)	3,758,628	4,244,366	(11.4%)	500,636	575,279	(13.0%)
<u>AIRMAIL (POUNDS)</u>									
ON	167,625	65,593	155.6%	1,532,271	162,458	843.2%	167,625	65,593	155.6%
OFF	745	354,326	(99.8%)	1,659,190	1,570,861	5.6%	745	354,326	(99.8%)
TOTAL AIRMAIL	168,370	419,919	(59.9%)	3,191,461	1,733,319	84.1%	168,370	419,919	(59.9%)
AIR FREIGHT (POUNDS)									
ON	5,738,425	7,558,172	(24.1%)	40,136,723	53,824,411	(25.4%)	5,738,425	7,558,172	(24.1%)
OFF	6,587,187	7,046,999	(6.5%)	44,021,290	50,553,959	(12.9%)	6,587,187	7,046,999	(6.5%)
TOTAL AIR FREIGHT	12,325,612	14,605,171	(15.6%)	84,158,013	104,378,370	(19.4%)	12,325,612	14,605,171	(15.6%)
AIRCRAFT OPERATIONS									
AIR CARRIERS	8,128	9,338	(13.0%)	58,962	69,444	(15.1%)	8,128	9,338	(13.0%)
COMMUTERS	1,348	2,550	(47.1%)	11,404	16,656	(31.5%)	1,348	2,550	(47.1%)
GENERAL AVIATION	1,505	1,497	0.5%	12,359	14,192	(12.9%)	1,505	1,497	0.5%
MILITARY	146	95	53.7%	1,052	888	18.5%	146	95	53.7%
TOTAL OPERATIONS - S	11,127	13,480	(17.5%)	83,777	101,180	(17.2%)	11,127	13,480	(17.5%)

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT

January 2009

SACRAMENTO EXECUTIVE AIRPORT - SAC

	_	CURRENT MON	ITH	FIS	CAL YEAR TO DA	TE	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR % CHANGE		FY2008/09	FY2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE	
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	7,692 22	5,320 28	44.6% (21.4%)	58,430 132	55,934 228	4.5% (42.1%)	7,692 22	5,320 28	44.6% (21.4%)	
TOTAL OPERATIONS	7,714	5,348	44.2%	58,562	56,162	4.3%	7,714	5,348	44.2%	

MATHER AIRPORT - MHR

		CURRENT MON	ITH	FIS	CAL YEAR TO DA	TE	CALE	NDAR YEAR TO DA	ATE
	THIS YEAR	LAST YEAR	% CHANGE	FY2008/09	FY2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE
PASSENGERS									
ON	0	15	(100.0%)	0	99	(100.0%)	0	15	(100.0%)
OFF	0	17	(100.0%)	0	106	(100.0%)	0	17	(100.0%)
TOTAL PASSENGERS	0	32	(100.0%)	-	205	(100.0%)	-	32	(100.0%)
AIR FREIGHT (POUNDS)									
ON	3,269,290	7,108,867	(54.0%)	37,975,037	48,054,184	(21.0%)	3,269,290	7,108,867	(54.0%)
OFF	3,257,844	7,394,121	(55.9%)	40,131,277	53,372,802	(24.8%)	3,257,844	7,394,121	(55.9%)
TOTAL AIR FREIGHT	6,527,134	14,502,988	(55.0%)	78,106,314	101,426,986	(23.0%)	6,527,134	14,502,988	(55.0%)
AIRCRAFT OPERATIONS									
AIR CARGO	531	408	30.1%	5,653	12,989	(56.5%)	531	408	30.1%
AIR TAXI'S	1,172	887	32.1%	8,198	8,148	0.6%	1,172	887	32.1%
GENERAL AVIATION	4,289	2,415	77.6%	30,140	28,559	5.5%	4,289	2,415	77.6%
MILITARY	1,118	1,276	(12.4%)	8,818	6,840 0	28.9%	1,118	1,276	(12.4%)
TOTAL OPERATIONS - M	7,110	4,986	42.6%	52,809	56,536	(6.6%)	7,110	4,986	42.6%

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT

January 2009

	CU	RRENT MON	TH	FISC	AL YEAR TO	DATE	CALE	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE
ENPLANED									
ASA/DELTA CONNECTION	0	0	0.0%	0	16,902	(100.0%)	0	0	0.0%
EXPRESS JET / DELTA CONNECTION	0	4,312	(100.0%)	8,341	30,656	(72.8%)	0	4,312	(100.0%)
MESA AIRLINES	0	938	(100.0%)	8,779	6,589	33.2%	0	938	(100.0%)
SKYWEST/UNITED EXPRESS	11,059	11,475	(3.6%)	80,314	82,322	(2.4%)	11,059	11,475	(3.6%)
SKYWEST/DELTA CONNECTION	3,897	3,217	21.1%	27,154	26,626	2.0%	3,897	3,217	21.1%
TOTAL ENPLANED COMMUTERS	14,956	19,942	(25.0%)	124,588	163,095	(23.6%)	14,956	19,942	(25.0%)
DEPLANED									
ASA/DELTA CONNECTION	0	0	0.0%	0	0	0.0%	0	0	0.0%
EXPRESS JET / DELTA CONNECTION	0	4,163	(100.0%)	9,025	29,249	(69.1%)	0	4,163	(100.0%)
MESA AIRLINES	0	713	(100.0%)	0	5,966	(100.0%)	0	713	(100.0%)
SKYWEST/UNITED EXPRESS	10,652	11,345	(6.1%)	79,431	82,801	(4.1%)	10,652	11,345	(6.1%)
SKYWEST/DELTA CONNECTION	4,235	3,151	34.4%	27,261	26,769	1.8%	4,235	3,151	34.4%
TOTAL DEPLANED COMMUTERS	14,887	19,372	(23.2%)	115,717	144,785	(20.1%)	14,887	19,372	(23.2%)
COMBINED TOTALS	29,843	39,314	(24.1%)	240,305	307,880	(21.9%)	29,843	39,314	(24.1%)

Prepared by: Tricia Cosker, Accounting and Finance Sacramento County Airport System 6900 Airport Blvd., Sacramento, CA 95837 (916) 874-0696

SACRAMENTO COUNTY AIRPORT SYSTEM

AIRMAIL IN POUNDS January 2009

SACRAMENTO INTERNATIONAL AIRPORT - SMF

		CURRENT MON	TH		FISCAL YEAR TO DATE		CA	CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE	
ON										
American Airlines	0	21	(100.0%)	0	8,689	(100.0%)	0	21	(100.0%)	
Continental Airlines	33,035	2,661	1141.5%	210,650	5,413	3791.6%	33,035	2,661	1141.5%	
Delta Airlines	0,000	2,001	0.0%	210,000	0	0.0%	0	2,001	0.0%	
Express Jet	0	Ő	0.0%	0	0	0.0%	0	Ő	0.0%	
Frontier Airlines	ů 0	0 0	0.0%	0	5	(100.0%)	0	0	0.0%	
Hawaiian Airlines	Ő	Ő	0.0%	Ő	0	0.0%	0	Ő	0.0%	
Horizon Air	0	0	0.0%	5	0	0.0%	0	0	0.0%	
Jetblue	0	13,178	(100.0%)	32,038	43,382	(26.1%)	0	13,178	(100.0%)	
Northwest	Ő	0	0.0%	0_,000	0	0.0%	Ő	0	0.0%	
Southwest	0	0	0.0%	0	0	0.0%	0	0	0.0%	
United Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
US Airways	134,590	49,733	170.6%	1,077,034	104,969	926.0%	134,590	49,733	170.6%	
TOTAL AIRLINES ON	167,625	65,593	155.6%	1,319,727	162,458	712.3%	167,625	65,593	155.6%	
Commuters	0	0	N/A	0	0	N/A	0	0	N/A	
Air Freight Carriers	0 0	0 0	0.0%	212,544	ů 0	0.0%	0	0	0.0%	
Others	0 0	0	N/A	0	Ő	N/A	0 0	Ő	N/A	
TOTAL OTHERS ON	0	0	0%	212,544	0	0.0%	0	0	0%	
GRAND TOTAL ON	167,625	65,593	155.6%	1,532,271	162,458	843.2%	167,625	65,593	155.6%	
	101,020	00,000	100.070	1,002,211	102,100	010.270	101,020		100.070	
OFF										
American Airlines	45	63,128	(99.9%)	166,733	235,569	(29.2%)	45	63,128	(99.9%)	
Continental Airlines	417	31,267	(98.7%)	123,261	126,762	(2.8%)	417	31,267	(98.7%)	
Delta Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Frontier Airlines	0	0	0.0%	0	8	(100.0%)	0	0	0.0%	
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Horizon Air	0	0	0.0%	0	15	(100.0%)	0	0	0.0%	
Jetblue	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Northwest	267	71	276.1%	3,124	1,857	68.2%	267	71	276.1%	
Southwest	0	0	0.0%	0	0	0.0%	0	0	0.0%	
United Airlines	0	87,132	(100.0%)	492,470	294,472	67.2%	0	87,132	(100.0%)	
US Airways	16	172,728	(100.0%)	623,424	912,178	(31.7%)	16	172,728	(100.0%)	
TOTAL AIRLINES OFF	745	354,326	(99.8%)	1,409,012	1,570,861	(10.3%)	745	354,326	(99.8%)	
Commuters	0	0	N/A	0	0	N/A	0	0	N/A	
Air Freight Carriers	0	0	0.0%	250,178	0	0.0%	0	0	0.0%	
Others	0	0	N/A	0	0	N/A	0	0	N/A	
TOTAL OTHERS OFF	0	0	0.0%	250,178	0	0.0%	0	0	0.0%	
		254 000			4 570 004		745	254 000		
GRAND TOTAL OFF	745	354,326	(99.8%)	1,659,190	1,570,861	5.6%	745	354,326	(99.8%)	
COMBINED TOTAL	168,370	419,919	(59.9%)	3,191,461	1,733,319	84.1%	168,370	419,919	(59.9%)	
					LAST 12 MONTHS		4,707,137	4,958,686	(5.1%)	

Note: US Airways merged with America West

Prepared by: Tricia Cosker, Accounting and Finance Sacramento County Airport System 6900 Airport Blvd., Sacramento, CA 95837 (916) 874-0696

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS

January 2009

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	C	URRENT MONTH		FIS	CAL YEAR TO DAT	ſE	CALENI	DAR YEAR TO DAT	E
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE
ON									
Alaska Airlines	41.891	40.684	3.0%	270.948	259.831	4.3%	41.891	40.684	3.0%
American Airlines	3,844	8,193	(53.1%)	29,680	41,153	(27.9%)	3,844	8,193	(53.1%)
Continental Airlines	33,113	22,175	49.3%	120,287	139,524	(13.8%)	33,113	22,175	49.3%
Delta Airlines	23,429	,0	0.0%	190,943	214,433	(11.0%)	23,429	,0	0.0%
Express Jet	20,120	0 0	0.0%	0	211,100	0.0%	20,120	õ	0.0%
Frontier Airlines	24.931	13.274	87.8%	214.305	132.043	62.3%	24.931	13.274	87.8%
Hawaiian Airlines	253,591	218,144	16.2%	1,451,766	1,479,139	(1.9%)	253,591	218,144	16.2%
Horizon Air	1,612	5,642	(71.4%)	21,833	14.931	46.2%	1.612	5,642	(71.4%)
Northwest	4,546	266	1609.0%	51,849	5,134	909.9%	4,546	266	1609.0%
Southwest	270.950	214.286	26.4%	1,571,060	1.079.831	45.5%	270.950	214.286	26.4%
United Airlines	10,930	13.099	(16.5%)	238,688	105,524	126.2%	10,930	13.099	(16.5%)
US Airways	8,051	11,033	(27.0%)	113,867	79,451	43.3%	8,051	11,033	(27.0%)
-	,		· · · ·	,	,			,	, ,
TOTAL AIRLINES ON	676,899	546,796	23.8%	4,275,226	3,550,994	20.4%	676,899	546,796	23.8%
Airborne Express	0	21,177	(100.0%)	39,080	33,322	17.3%	0	21,177	(100.0%)
DHL Airlines	0	0	0.0%	0	0	0.0%	0	, 0	0.0%
Federal Express	4,826,064	6.644.434	(27.4%)	34,323,719	48,504,766	(29.2%)	4,826,064	6,644,434	(27.4%)
United Parcel Service	73,762	122,786	(39.9%)	329.677	125,634	162.4%	73.762	122,786	(39.9%)
West Air Industries	161,700	222,487	(27.3%)	1,169,021	1,606,557	(27.2%)	161,700	222,487	
		,	, ,			· · · ·		,	(27.3%)
TOTAL FREIGHT CARRIERS (5,061,526	7,010,884	(27.8%)	35,861,497	50,270,279	(28.7%)	5,061,526	7,010,884	(27.8%)
Commuters	0	492	(100.0%)	0	3,138	(100.0%)	0	492	(100.0%)
Others	0	0	N/A	0	0	Ň/A Ź	0	0	0.0%
TOTAL OTHERS ON	0	492	(100.0%)	0	3,138	(100.0%)	0	492	(100.0%)
	5,738,425			40,136,723	53,824,411	(25.4%)	5,738,425	7,558,172	
GRAND TOTAL ON	5,738,425	7,558,172	(24.1%)	40,136,723	53,824,411	(25.4%)	5,738,425	7,558,172	(24.1%)
<u>OFF</u>									
Alaska Airlines	19,052	17,368	9.7%	98,374	148,479	(33.7%)	19,052	17,368	9.7%
American Airlines	2,807	3,968	(29.3%)	26,253	29,459	(10.9%)	2,807	3,968	(29.3%)
Continental Airlines	16,833	17,182	(2.0%)	116,884	112,184	4.2%	16,833	17,182	(2.0%)
Delta Airlines	23,150	0	0.0%	181,858	210,415	(13.6%)	23,150	0	0.0%
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	14,737	1,208	1120.0%	145,333	103,114	40.9%	14,737	1,208	1120.0%
Hawaiian Airlines	92,046	79,016	16.5%	517,573	403,913	28.1%	92,046	79,016	16.5%
Horizon Air	6,618	3,947	67.7%	47,387	22,765	108.2%	6,618	3,947	67.7%
Northwest	4,011	2,560	56.7%	67,551	14,510	365.5%	4,011	2,560	56.7%
Southwest	240,398	218,730	9.9%	1,315,230	1,517,367	(13.3%)	240,398	218,730	9.9%
United Airlines	16,699	19,921	(16.2%)	114,730	166,158	(31.0%)	16,699	19,921	(16.2%)
US Airways	7,532	18,419	(59.1%)	88,613	100,259	(11.6%)	7,532	18,419	(59.1%)
TOTAL AIRLINES OFF	443,883	382,319	16.1%	2,719,786	2,828,623	(3.8%)	443,883	382,319	16.1%
Airborne Express	0	45,443	(100.0%)	56,345	169,715	(66.8%)	0	45,443	(100.0%)
DHL Airlines	0	+3,++3	0.0%	0,040	103,713	0.0%	0	43,443	0.0%
Federal Express	5,927,545	6,241,182	(5.0%)	39,447,649	45,481,592	(13.3%)	5,927,545	6,241,182	(5.0%)
United Parcel Service	49.689	137,313	(63.8%)	445.014	276.064	61.2%	49,689	137,313	(63.8%)
West Air Industries	166,070	240,578	(31.0%)	1,352,496	1,796,152	(24.7%)	166,070	240,578	(31.0%)
	,		, ,		, ,	, ,			
TOTAL FREIGHT CARRIERS (6,143,304	6,664,516	(7.8%)	41,301,504	47,723,523	(13.5%)	6,143,304	6,664,516	(7.8%)
Commuters	0	164	(100.0%)	0	1,813	(100.0%)	0	164	(100.0%)
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS OFF	0	164	(100.0%)	0	1,813	(100.0%)	0	164	(100.0%)
GRAND TOTAL OFF	6,587,187	7,046,999	(6.5%)	44,021,290	50,553,959	(12.9%)	6,587,187	7,046,999	(6.5%)
		, ,			, ,	. ,		, ,	, ,
COMBINED TOTAL	12,325,612	14,605,171	(15.6%)	84,158,013	104,378,370	(19.4%)	12,325,612	14,605,171	(15.6%)
					LAST 12 MONT	HS	151,355,289	174,153,218	(13.1%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS

January 2009

MATHER AIRPORT - MHR

	CL	JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	ENDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	210,566 0 0 3,058,724 0	3,210,134 0 0 3,898,733 0	(93.4%) 0.0% 0.0% (21.5%) 0.0%	13,024,217 0 3,691,483 21,259,337 0	21,416,154 0 0 26,638,030 0	(39.2%) 0.0% 0.0% (20.2%) 0.0%	210,566 0 3,058,724 0	3,210,134 0 0 3,898,733 0	(93.4%) 0.0% 0.0% (21.5%) 0.0%
TOTAL AIR FREIGHT CARRIERS ON	3,269,290	7,108,867	(54.0%)	37,975,037	48,054,184	(21.0%)	3,269,290	7,108,867	(54.0%)
<u>OFF</u>									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	184,433 0 0 3,073,411 0	3,535,878 0 0 3,858,243 0	(94.8%) 0.0% N/A (20.3%) 0.0%	14,915,576 0 3,651,135 21,564,566 0	23,134,659 0 30,238,143 0	(35.5%) 0.0% N/A (28.7%) 0.0%	184,433 0 3,073,411 0	3,535,878 0 3,858,243 0	(94.8%) 0.0% N/A (20.3%) 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	3,257,844	7,394,121	(55.9%)	40,131,277	53,372,802	(24.8%)	3,257,844	7,394,121	(55.9%)
COMBINED TOTAL FREIGHT	6,527,134	14,502,988	(55.0%)	78,106,314	101,426,986	(23.0%)	6,527,134	14,502,988	(55.0%)
LAST 12 MONTHS 131,990,065 157,588,700									(16.2%)

TOTAL AIRPORT SYSTEM

	CL	IRRENT MONTH	_	FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DAT	<u>re</u>
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2009	CY 2008	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	9,007,715	14,667,039	(38.6%)	78,111,760	101,878,595	(23.3%)	9,007,715	14,667,039	(38.6%)
<u>OFF</u>									
TOTAL AIR FREIGHT OFF	9,845,031	14,441,120	0.0%	84,152,567	103,926,761	(19.0%)	9,845,031	14,441,120	(31.8%)
COMBINED TOTAL FREIGHT	18,852,746	29,108,159	(35.2%)	162,264,327	205,805,356	(21.2%)	18,852,746	29,108,159	(35.2%)
					LAST 12 MONT	HS	283,345,354	162,935,712	73.9%

PASSENGERS BY YEAR

													Y.T.D.
YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
1957								·					254,861
1958									1057 1062)				269,869
1959 1960				(UNIHSIAI	STICS NOT A	VAILABLE FOF	(1957-1962)				322,508 339,657
1961													341,838
1962													360,312
1963	28,309	28,937	35,946	38,015	38,406	40,715	37,749	41,200	36,088	39,041	32,353	31,834	428,593
1964	34,273	33,167	39,247	38,142	40,017	43,231	45,350	46,888	44,246	45,699	40,294	44,029	494,583
1965	40,096	39,196	45,246	48,471	49,234	52,380	48,596	52,000	50,786	49,886	47,539	45,861	569,291
1966	48,107	44,658	53,254	55,461	57,102	64,383	37,576	41,831	56,325	56,195	53,905	58,702	627,499
1967	54,768	63,079	85,735	78,268	85,074	95,833	92,649	99,816	86,963	83,010 a	80,951	87,302	993,448
1968	74,371	73,458	87,996	93,969	95,121	108,249	102,837	112,578	90,356	87,990	86,060	96,417	1,109,402
1969	85,744	81,266	96,626	100,789	105,426	120,287	116,673	121,249	101,348	98,182	98,590	107,582	1,233,762
	,	,	,	,	,	,	*	,	,	,	,	,	, ,
1970	97,861	86,453	111,188 e	100,219	114,958	127,485	125,932	132,155	108,174	103,115	104,297	118,474	1,330,311
1971	105,233	91,046	108,185	121,103 e	122,696	134,605	136,095	141,783	120,582	118,511	121,480	130,592	1,451,911
1972	111,601	113,374	137,464	130,920 e	141,027	156,292	151,523	157,790	130,211	129,905	135,458	146,266	1,641,831
1973	128,908	122,840	137,856	153,946 e	155,747	174,733	166,941	186,285	147,331	144,316	137,961	137,590	1,794,454
1974	137,012	135,515	163,601	169,135 e	169,362	178,288	170,581	190,205	147,187	145,136	139,208	158,028	1,903,258
1975	131,809	124,378	160,026 e	150,439	172,408	188,220	183,023	205,273	155,782	161,579	158,674	140,850	1,932,461
1976	149,215	144,649	163,341	185,438 e	189,071	199,606	203,181	213,585	172,837	177,264	179,985	195,122	2,173,294
1977	175,394	161,269	191,417	206,456 e	209,349	222,284	231,234	248,808	208,010	205,682	218,884	218,964	2,497,751
1978	200,519	185,968	234,405 e	220,707	246,777	260,288	252,338	277,053	225,399	223,518 f	231,153	231,255	2,789,380
1979	215,586	206,309	247,897	226,636 e	242,426	290,846	279,997	298,691	232,131	226,751	222,764	211,475	2,901,509
1980	184,084	173,712	201,406	195,091 e	202,770	217,395	210,532	219,682	173,004 b	156,612	158,757	173,567	2,266,612
1981	167,960	157,614	186,891	196,957 e	204,486	215,382	213,426	197,598 c	,	181,975	181,701	194,083	2,271,862
1982	176,839	167,462	196,928	204,715 e	211,670	218,916	207,330	239,957	204,125	215,983	197,057	208,582	2,449,564
1983	187,094	175,729	228,402	212,534 e	227,530	247,061	231,562	243,807	205,752	203,660	210,164	214,081	2,587,376
1984	186,203	178,304	209,276	221,114 e	238,176	248,148	232,273	251,260	208,495	219,492	218,062	214,596	2,625,399
1985	190,275	185,634	243,501	254,115 e	262,548 d	258,075	271,943	281,784	226,494	237,032	237,873	242,731	2,892,005
1986	221,923	209,593	279,349 e	281,708	313,875	327,555	323,030	353,111	290,431	297,853	280,671	289,136	3,468,235
1987	252,821	256,700	324,537	356,933 e	365,074	359,297	366,548	368,324	289,336	301,499	292,062	293,452	3,826,583
1988	277,698	273,127	328,004	312,519 e	344,205	342,742	334,950	357,330	296,726	307,509	298,381	288,026	3,761,217
1989	246,184	233,693	293,190 e	279,644	317,237	364,748	341,186	370,192	313,755	343,091	331,453	299,221	3,733,594
1990	269,813	253,717	300,303	302,605 e	320,916	339,720	333,760	360,379	293,552	303,894	284,319	268,813	3,631,791
1991	235,425	201,762	249,147 e	288,130	364,876	427,700	475,285	506,743	400,304	414,384	381,779	406,429	4,351,964
1992	340,549	332,144	395,467	410,891 e	438,029	504,731	526,479	542,818	420,447	409,741	397,255	406,443	5,124,994
1993	344,854	345,530	416,564	444,802 e	471,324	496,646	485,994	516,603	451,118	468,520	449,613	431,064	5,322,632
1994	376,225	372,571	454,618	457,593 e	494,492	526,957	556,857	581,167	500,514	539,171	531,983	535,748	5,927,896
1995	459,884	439,425	526,954	563,837 e	582,292	635,978	619,014	648,559	544,556	564,895	560,112	558,964	6,704,470
1996	481,074	484,829	574,196	575,425 e	609,441	644,117	628,325	665,609	571,727	641,594	519,846	589,601	6,985,784
1997	507,032	478,515	577,422 e	553,761	609,488	660,404	647,377	662,265	548,593	586,767	559,835	575,821	6,967,280
1998	483,621	482,705	582,794	621,494	643,967	672,293	671,943	670,663	566,273	605,832	599,203	600,590	7,201,378
1999	512,904	509,033	619,829	639,696	669,360	706,214	692,616	701,424	622,843	641,594	631,040	608,339	7,554,892

PASSENGERS BY YEAR

													Y.T.D.
YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
2000	531,856	541,673	630,838	654,975	703,975	745,933	736,200	746,983	637,799	685,712	674,762	644,340	7,935,046
2001	573,257	553,728	679,816	718,557	753,145	792,426	797,403	819,478	476,787 I	628,473	632,295	611,577	8,036,942
2002	568,844	553,198	686,748	702,597	773,818	817,079	803,474	825,311	665,206	719,852	678,001	716,796	8,510,924
2003	624,000	600,284	683,448	717,996	777,251	835,295	851,696	820,658	696,960	734,204	708,121	728,250	8,778,163
2004	614,700	636,343	760,218	820,754	841,176	902,422	919,688	893,985	769,060	820,983	796,627	804,766	9,580,722
2005	716,874	696,146	867,879	826,318	909,823	938,261	947,996	932,588	839,452	861,225	844,049	822,455	10,203,066
2006	741,265	713,008	849,165	863,109	911,344	969,411	948,365	926,692	823,950	885,524	871,952	859,015	10,362,800
2007	785,255	743,038	895,879	900,533	959,268	1,015,617	1,013,042	997,414	853,982	887,997	867,507	848,107	10,767,639
2008	760,810	752,961	891,598	849,264	925,050	950,601	932,302	902,218	755,457	796,440	727,397	738,329	9,982,427
2009	640,007												

SMF Passengers By Year Page 2

FOOTNOTES OF FACTORS AFFECTING TOTALS

a) Sacramento Metropolitan Airport opened 10/28/67.
b) PSA strike, 9/25/80-11/16/80.
c) Air Traffic Controllers strike began 8/3/81.
d) United Airlines strike (pilots) 5/17/85-6/18/85.

e) Easter

f) Start of airline deregulation, 10/78.

g) Nationwide economic recession approximately 1980-1982.

h) Nationwide economic recession and Persian Gulf War, 1990-91.

I) World Trade Center Disaster September 11, 2001.

j) Nationwide economic recession approximately 2008-2010

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)

America West began service 4/1/85. Horizon ceased service 1/31/88. Continental began service 8/1/86. Frontier ceased service 8/24/86. Republic merged into Northwest 10/1/86. Continental merged with Frontier 10/17/86. Western merged into Delta 4/1/87. AirCal merged into American 7/1/87. PSA merged with USAir 4/8/88. Qwest Began service 3/21/88. Qwest ceased service 8/2/88. Stateswest began service 8/15/90. Southwest began service 6/17/91. Morris Air (Charter) " 12/17/92. Alaska Air began service 7/12/93. AmerEagle ceased service 9/11/93. Continental ceased service 12/16/93. USAir ceased service 1/5/94. Trans States began service 1/5/94.

Horizon began service 4/3/94. TWA began service 6/16/94. Morris merged with Southwest 9/94.

Shuttle By United began service 10/1/94. Reno Air Express began service 2/15/95. Reno Air Express ceased service 3/6/95. Rich Int'l began service 6/10/95. Sierra Expressway began svc 8/19/95. Rich Int'l ceased service 8/27/95. Sierra Expressway ceased service 2/16/96. Rich Int'l began service 6/14/96. Rich Int'l ceased service 8/30/96. Delta Connection/Skywest ceased service 10/1/97 Terminal A opened 10/26/98 Winair began operations 11/2/98 Winair ceased service 7/7/99 Pacific Skyway began operations 10/1/99 Trans States ceased service 12/28/99 Continental began service 5/2/00. Mather Airport Air Traffic Control Tower began 8/1/00.

Kitty Hawk & Polar Air ceased MHR service 8/31/01.

Air Wisconsin began service October, 2001. Frontier Airlines began service March 1, 2002 Hawaiian Airlines began service June 7, 2002

Air Wisconsin ceased service June, 2002.

Mexicana Airlines began service July 1, 2002 Aloha Airlines began service April 18, 2003 Mesa Airlines began service October, 2003 JetBlue Airways began service February, 2004 ASA/Delta Connection began service January, 2005 Martinaire Partners, L.P. began Service November, 2005

Union Flights Ceased Service October 2005

Aloha Airlines moved from T-B2 to T-B1 effective April 14,2006.

Jetblue moved from T-A to T-B2 effective April 28, 2006 Pacific Coast Jet Charter began service July, 2006 Continental Airlines moved from T-A to T B-2 effective October 1, 2006

US Airways merged with America West Frontier Airlines began International service March 3, 2007 Express Jet began service April 2007 Air Canada JAZZ began service June 15, 2007

Frontier Airlines ceased International service from SMF in Feb 08 and January 7th, 2008 was the last flight

Aloha airlines filed Bankruptcy in Mar 31, 2008 NO REPORT Express Jet ceased operation MESA ceased operation in March 2008 Air -Canada pulled out of SMF October 30, 2008 SMF Passengers By Year Page 2

FOOTNOTES OF FACTORS AFFECTING TOTALS

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)