

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIRLINE PASSENGERS  
JULY 2005**

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ENPLANED - DOMESTIC</b>									
ALASKA AIRLINES	27,590	28,517	(3.3%)	27,590	28,517	(3.3%)	141,431	138,819	1.9%
ALOHA AIRLINES	3,027	1,475	105.2%	3,027	1,475	105.2%	18,522	13,563	36.6%
AMERICA WEST	28,574	30,024	(4.8%)	28,574	30,024	(4.8%)	176,003	181,131	(2.8%)
AMERICAN AIRLINES	25,620	25,060	2.2%	25,620	25,060	2.2%	160,397	143,234	12.0%
CONTINENTAL AIRLINES	12,486	12,788	(2.4%)	12,486	12,788	(2.4%)	73,190	66,600	9.9%
DELTA AIRLINES	24,279	27,471	(11.6%)	24,279	27,471	(11.6%)	154,221	144,297	6.9%
FRONTIER AIRLINES	10,766	8,230	30.8%	10,766	8,230	30.8%	49,282	42,708	15.4%
HAWAIIAN AIRLINES	7,411	7,825	(5.3%)	7,411	7,825	(5.3%)	48,114	49,012	(1.8%)
HORIZON AIR	10,426	9,371	11.3%	10,426	9,371	11.3%	61,644	50,543	22.0%
JET BLUE	8,456	7,911	6.9%	8,456	7,911	6.9%	52,652	29,011	81.5%
NORTHWEST	12,991	12,804	1.5%	12,991	12,804	1.5%	66,857	62,016	7.8%
SOUTHWEST	230,002	217,852	5.6%	230,002	217,852	5.6%	1,489,834	1,402,100	6.3%
UNITED AIRLINES	44,683	49,668	(10.0%)	44,683	49,668	(10.0%)	287,212	277,876	3.4%
COMMUTERS	22,709	19,099	18.9%	22,709	19,099	18.9%	141,810	137,404	3.2%
OTHERS	109	111	(1.8%)	109	111	(1.8%)	2,467	1,522	62.1%
<b>TOTAL ENPLANED - DOMESTIC</b>	<b>469,129</b>	<b>458,206</b>	<b>2.4%</b>	<b>469,129</b>	<b>458,206</b>	<b>2.4%</b>	<b>2,923,636</b>	<b>2,739,836</b>	<b>6.7%</b>
<b>ENPLANED - INTERNATIONAL</b>									
MEXICANA	5,737	3,355	71.0%	5,737	3,355	71.0%	33,020	13,481	144.9%
<b>TOTAL ENPLANED-INTERNATIONAL</b>	<b>5,737</b>	<b>3,355</b>	<b>71.0%</b>	<b>5,737</b>	<b>3,355</b>	<b>71.0%</b>	<b>33,020</b>	<b>13,481</b>	<b>144.9%</b>
<b>TOTAL ENPLANED</b>	<b>474,866</b>	<b>461,561</b>	<b>2.9%</b>	<b>474,866</b>	<b>461,561</b>	<b>2.9%</b>	<b>2,956,656</b>	<b>2,753,317</b>	<b>7.4%</b>
<b>DEPLANED - DOMESTIC</b>									
ALASKA AIRLINES	27,615	27,743	(0.5%)	27,615	27,743	(0.5%)	141,115	137,115	2.9%
ALOHA AIRLINES	2,896	1,451	99.6%	2,896	1,451	99.6%	18,249	13,746	32.8%
AMERICA WEST	29,000	30,535	(5.0%)	29,000	30,535	(5.0%)	177,252	184,183	(3.8%)
AMERICAN AIRLINES	26,351	25,658	2.7%	26,351	25,658	2.7%	162,274	144,028	12.7%
CONTINENTAL AIRLINES	12,560	12,924	(2.8%)	12,560	12,924	(2.8%)	74,150	66,137	12.1%
DELTA AIRLINES	24,013	26,250	(8.5%)	24,013	26,250	(8.5%)	150,709	138,072	9.2%
FRONTIER AIRLINES	11,082	8,756	26.6%	11,082	8,756	26.6%	49,307	43,487	13.4%
HAWAIIAN AIRLINES	7,195	7,739	(7.0%)	7,195	7,739	(7.0%)	47,834	49,102	(2.6%)
HORIZON AIR	10,276	9,271	10.8%	10,276	9,271	10.8%	61,891	49,828	24.2%
JET BLUE	8,486	8,164	3.9%	8,486	8,164	3.9%	52,035	28,713	81.2%
NORTHWEST	12,653	12,658	(0.0%)	12,653	12,658	(0.0%)	64,040	60,323	6.2%
SOUTHWEST	228,647	215,679	6.0%	228,647	215,679	6.0%	1,489,756	1,402,184	6.2%
UNITED AIRLINES	45,246	49,052	(7.8%)	45,246	49,052	(7.8%)	284,547	265,935	7.0%
COMMUTERS	21,256	18,912	12.4%	21,256	18,912	12.4%	136,390	142,970	(4.6%)
OTHERS	66	0	0.0%	66	0	0.0%	3,225	2,220	45.3%
<b>TOTAL DEPLANED - DOMESTIC</b>	<b>467,342</b>	<b>454,792</b>	<b>2.8%</b>	<b>467,342</b>	<b>454,792</b>	<b>2.8%</b>	<b>2,912,774</b>	<b>2,728,043</b>	<b>6.8%</b>
<b>DEPLANED - INTERNATIONAL</b>									
MEXICANA	5,788	3,335	73.6%	5,788	3,335	73.6%	33,867	13,941	142.9%
<b>TOTAL DEPLANED-INTERNATIONAL</b>	<b>5,788</b>	<b>3,335</b>	<b>73.6%</b>	<b>5,788</b>	<b>3,335</b>	<b>73.6%</b>	<b>33,867</b>	<b>13,941</b>	<b>142.9%</b>
<b>TOTAL DEPLANED</b>	<b>473,130</b>	<b>458,127</b>	<b>3.3%</b>	<b>473,130</b>	<b>458,127</b>	<b>3.3%</b>	<b>2,946,641</b>	<b>2,741,984</b>	<b>7.5%</b>
<b>COMBINED TOTAL PASSENGERS</b>	<b>947,996</b>	<b>919,688</b>	<b>3.1%</b>	<b>947,996</b>	<b>919,688</b>	<b>3.1%</b>	<b>5,903,297</b>	<b>5,495,301</b>	<b>7.4%</b>
<b>LAST 12 MONTHS</b>							<b>9,988,718</b>	<b>9,183,494</b>	<b>8.8%</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
OPERATIONS REPORT  
JULY 2005**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>PASSENGERS</u>									
ON	474,866	461,561	2.9%	474,866	461,561	2.9%	2,956,656	2,753,317	7.4%
OFF	473,130	458,127	3.3%	473,130	458,127	3.3%	2,946,641	2,741,984	7.5%
TOTAL PASSENGERS	947,996	919,688	3.1%	947,996	919,688	3.1%	5,903,297	5,495,301	7.4%
<u>LANDED WEIGHT (1,000 LB Units)</u>									
	573,376	567,427	1.0%	573,376	567,427	1.0%	3,821,720	3,598,052	6.2%
<u>AIRMAIL (POUNDS)</u>									
ON	649,988	959,350	(32.2%)	649,988	959,350	(32.2%)	5,360,303	6,344,334	(15.5%)
OFF	577,170	627,162	(8.0%)	577,170	627,162	(8.0%)	6,980,395	4,792,031	45.7%
TOTAL AIRMAIL	1,227,158	1,586,512	(22.7%)	1,227,158	1,586,512	(22.7%)	12,340,698	11,136,365	10.8%
<u>AIR FREIGHT (POUNDS)</u>									
ON	4,995,284	5,118,628	(2.4%)	4,995,284	5,118,628	(2.4%)	32,522,441	34,569,060	(5.9%)
OFF	6,573,919	5,748,839	14.4%	6,573,919	5,748,839	14.4%	44,910,392	39,685,014	13.2%
TOTAL AIR FREIGHT	11,569,203	10,867,467	6.5%	11,569,203	10,867,467	6.5%	77,432,833	74,254,074	4.3%
<u>AIRCRAFT OPERATIONS</u>									
AIR CARRIERS	9,589	9,351	2.5%	9,589	9,351	2.5%	62,493	61,413	1.8%
COMMUTERS	1,423	1,668	(14.7%)	1,423	1,668	(14.7%)	10,033	10,671	(6.0%)
GENERAL AVIATION	4,439	3,801	16.8%	4,439	3,801	16.8%	20,990	22,198	(5.4%)
MILITARY	128	406	(68.5%)	128	406	(68.5%)	1,801	2,496	(27.8%)
TOTAL OPERATIONS - SMF	15,579	15,226	2.3%	15,579	15,226	2.3%	95,317	96,778	(1.5%)

**SACRAMENTO COUNTY AIRPORT SYSTEM  
OPERATIONS REPORT  
JULY 2005**

**SACRAMENTO EXECUTIVE AIRPORT - SAC**

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>AIRCRAFT OPERATIONS</u>									
GENERAL AVIATION	12,105	10,208	18.6%	12,105	10,208	18.6%	65,119	82,076	(20.7%)
MILITARY	74	21	252.4%	74	21	252.4%	312	291	7.2%
<b>TOTAL OPERATIONS</b>	<b>12,179</b>	<b>10,229</b>	<b>19.1%</b>	<b>12,179</b>	<b>10,229</b>	<b>19.1%</b>	<b>65,431</b>	<b>82,367</b>	<b>(20.6%)</b>

**MATHER AIRPORT - MHR**

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>AIR FREIGHT (POUNDS)</u>									
ON	4,621,806	4,676,956	(1.2%)	4,621,806	4,676,956	(1.2%)	31,915,500	33,882,674	(5.8%)
OFF	5,311,613	5,391,630	(1.5%)	5,311,613	5,391,630	(1.5%)	37,291,528	37,465,960	(0.5%)
<b>TOTAL AIR FREIGHT</b>	<b>9,933,419</b>	<b>10,068,586</b>	<b>(1.3%)</b>	<b>9,933,419</b>	<b>10,068,586</b>	<b>(1.3%)</b>	<b>69,207,028</b>	<b>71,348,634</b>	<b>(3.0%)</b>
<u>AIRCRAFT OPERATIONS</u>									
AIR CARGO	356	369	(3.5%)	356	369	(3.5%)	2,689	2,697	(0.3%)
AIR TAXI'S	805	969	(16.9%)	805	969	(16.9%)	6,368	6,791	(6.2%)
GENERAL AVIATION	7,009	6,128	14.4%	7,009	6,128	14.4%	33,928	32,076	5.8%
MILITARY	1,195	816	46.4%	1,195	816	46.4%	6,122	6,519	(6.1%)
<b>TOTAL OPERATIONS - MHR</b>	<b>9,365</b>	<b>8,282</b>	<b>13.1%</b>	<b>9,365</b>	<b>8,282</b>	<b>13.1%</b>	<b>49,107</b>	<b>48,083</b>	<b>2.1%</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
COMMUTER AIRLINE REPORT  
JULY 2005**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	3,738	0	0.0%	3,738	0	0.0%	14,353	0	0.0%
MESA AIRLINES	2,251	821	174.2%	2,251	821	174.2%	10,913	24,286	(55.1%)
SKYWEST/UNITED EXPRESS	15,270	16,834	(9.3%)	15,270	16,834	(9.3%)	107,789	103,444	4.2%
SKYWEST/DELTA CONNECTION	1,450	1,444	0.4%	1,450	1,444	0.4%	8,755	9,674	(9.5%)
<b>TOTAL ENPLANED COMMUTERS</b>	<b>22,709</b>	<b>19,099</b>	<b>18.9%</b>	<b>22,709</b>	<b>19,099</b>	<b>18.9%</b>	<b>141,810</b>	<b>137,404</b>	<b>3.2%</b>
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	3,385	0	0.0%	3,385	0	0.0%	13,809	0	0.0%
MESA AIRLINES	2,347	781	200.5%	2,347	781	200.5%	11,348	25,939	(56.3%)
SKYWEST/UNITED EXPRESS	14,035	16,628	(15.6%)	14,035	16,628	(15.6%)	102,423	106,592	(3.9%)
SKYWEST/DELTA CONNECTION	1,489	1,503	(0.9%)	1,489	1,503	(0.9%)	8,810	10,439	(15.6%)
<b>TOTAL DEPLANED COMMUTERS</b>	<b>21,256</b>	<b>18,912</b>	<b>12.4%</b>	<b>21,256</b>	<b>18,912</b>	<b>12.4%</b>	<b>136,390</b>	<b>142,970</b>	<b>(4.6%)</b>
<b>COMBINED TOTALS</b>	<b>43,965</b>	<b>38,011</b>	<b>15.7%</b>	<b>43,965</b>	<b>38,011</b>	<b>15.7%</b>	<b>278,200</b>	<b>280,374</b>	<b>(0.8%)</b>

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**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR MAIL IN POUNDS  
JULY 2005**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
America West	59,734	53,565	11.5%	59,734	53,565	11.5%	474,422	302,101	57.0%
American Airlines	37,610	73,244	(48.7%)	37,610	73,244	(48.7%)	366,083	582,155	(37.1%)
Continental Airlines	17,880	30,474	(41.3%)	17,880	30,474	(41.3%)	258,341	218,105	18.4%
Delta Airlines	46,592	178,854	(73.9%)	46,592	178,854	(73.9%)	675,841	1,043,720	(35.2%)
Frontier Airlines	0	0	0.0%	0	0	0.0%	0	72,217	(100.0%)
Hawaiian Airlines	0	25,820	(100.0%)	0	25,820	(100.0%)	121,285	187,718	(35.4%)
Horizon Air	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	269,908	352,209	(23.4%)	269,908	352,209	(23.4%)	1,908,207	2,324,221	(17.9%)
United Airlines	218,264	245,184	(11.0%)	218,264	245,184	(11.0%)	1,556,124	1,614,097	(3.6%)
<b>TOTAL AIRLINES ON</b>	<b>649,988</b>	<b>959,350</b>	<b>(32.2%)</b>	<b>649,988</b>	<b>959,350</b>	<b>(32.2%)</b>	<b>5,360,303</b>	<b>6,344,334</b>	<b>(15.5%)</b>
Commuters	0	0	N/A	0	0	N/A	0	0	N/A
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
<b>TOTAL OTHERS ON</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>GRAND TOTAL ON</b>	<b>649,988</b>	<b>959,350</b>	<b>(32.2%)</b>	<b>649,988</b>	<b>959,350</b>	<b>(32.2%)</b>	<b>5,360,303</b>	<b>6,344,334</b>	<b>(15.5%)</b>
<b>OFF</b>									
America West	120,086	81,181	47.9%	120,086	81,181	47.9%	2,548,445	548,504	364.6%
American Airlines	26,539	54,225	(51.1%)	26,539	54,225	(51.1%)	437,843	514,980	(15.0%)
Continental Airlines	15,660	23,149	(32.4%)	15,660	23,149	(32.4%)	138,759	201,576	(31.2%)
Delta Airlines	15,922	125,480	(87.3%)	15,922	125,480	(87.3%)	532,843	1,023,611	(47.9%)
Frontier Airlines	0	317	(100.0%)	0	317	(100.0%)	0	26,226	(100.0%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	1	0	0.0%	1	0	0.0%	6	0	0.0%
Northwest	644	239	169.5%	644	239	169.5%	2,810	7,868	(64.3%)
Southwest	154,533	84,645	82.6%	154,533	84,645	82.6%	1,394,499	741,870	88.0%
United Airlines	243,432	257,926	(5.6%)	243,432	257,926	(5.6%)	1,923,165	1,727,381	11.3%
<b>TOTAL AIRLINES OFF</b>	<b>576,817</b>	<b>627,162</b>	<b>(8.0%)</b>	<b>576,817</b>	<b>627,162</b>	<b>(8.0%)</b>	<b>6,978,370</b>	<b>4,792,016</b>	<b>45.6%</b>
Commuters	353	0	N/A	353	0	N/A	2,025	15	13400.0%
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
<b>TOTAL OTHERS OFF</b>	<b>353</b>	<b>0</b>	<b>0.0%</b>	<b>353</b>	<b>0</b>	<b>0.0%</b>	<b>2,025</b>	<b>15</b>	<b>13400.0%</b>
<b>GRAND TOTAL OFF</b>	<b>577,170</b>	<b>627,162</b>	<b>(8.0%)</b>	<b>577,170</b>	<b>627,162</b>	<b>(8.0%)</b>	<b>6,980,395</b>	<b>4,792,031</b>	<b>45.7%</b>
<b>COMBINED TOTAL</b>	<b>1,227,158</b>	<b>1,586,512</b>	<b>(22.7%)</b>	<b>1,227,158</b>	<b>1,586,512</b>	<b>(22.7%)</b>	<b>12,340,698</b>	<b>11,136,365</b>	<b>10.8%</b>
<b>LAST 12 MONTHS</b>							<b>20,969,212</b>	<b>21,974,414</b>	<b>(4.6%)</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR FREIGHT IN POUNDS  
JULY 2005**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
Alaska Airlines	46,353	31,265	48.3%	46,353	31,265	48.3%	318,290	328,289	(3.0%)
America West	27,501	41,160	(33.2%)	27,501	41,160	(33.2%)	214,257	359,027	(40.3%)
American Airlines	19,793	7,307	170.9%	19,793	7,307	170.9%	123,670	49,961	147.5%
Continental Airlines	21,018	15,660	34.2%	21,018	15,660	34.2%	82,058	70,519	16.4%
Delta Airlines	54,099	76,390	(29.2%)	54,099	76,390	(29.2%)	450,656	555,447	(18.9%)
Frontier Airlines	10,420	9,947	4.8%	10,420	9,947	4.8%	45,366	68,280	(33.6%)
Hawaiian Airlines	243,114	163,325	48.9%	243,114	163,325	48.9%	1,747,204	988,260	76.8%
Horizon Air	2,013	1,272	58.3%	2,013	1,272	58.3%	21,576	13,258	62.7%
Northwest	6,769	6,292	7.6%	6,769	6,292	7.6%	35,615	28,876	23.3%
Southwest	110,018	85,343	28.9%	110,018	85,343	28.9%	681,083	623,874	9.2%
United Airlines	25,196	14,189	77.6%	25,196	14,189	77.6%	141,272	92,355	53.0%
<b>TOTAL AIRLINES ON</b>	<b>566,294</b>	<b>452,150</b>	<b>25.2%</b>	<b>566,294</b>	<b>452,150</b>	<b>25.2%</b>	<b>3,861,047</b>	<b>3,178,146</b>	<b>21.5%</b>
Airborne Express	0	0	N/A	0	0	N/A	0	200	(100.0%)
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Federal Express	4,172,731	4,389,493	(4.9%)	4,172,731	4,389,493	(4.9%)	27,017,535	29,659,710	(8.9%)
United Parcel Service	0	0	N/A	0	0	N/A	91,075	83,675	8.8%
West Air Industries	256,231	276,985	(7.5%)	256,231	276,985	(7.5%)	1,552,676	1,647,268	(5.7%)
<b>TOTAL FREIGHT CARRIERS ON</b>	<b>4,428,962</b>	<b>4,666,478</b>	<b>(5.1%)</b>	<b>4,428,962</b>	<b>4,666,478</b>	<b>(5.1%)</b>	<b>28,661,286</b>	<b>31,390,853</b>	<b>(8.7%)</b>
Commuters	28	0	N/A	28	0	N/A	108	61	77.0%
Others	0	0	N/A	0	0	N/A	0	0	0.0%
<b>TOTAL OTHERS ON</b>	<b>28</b>	<b>0</b>	<b>N/A</b>	<b>28</b>	<b>0</b>	<b>N/A</b>	<b>108</b>	<b>61</b>	<b>77.0%</b>
<b>GRAND TOTAL ON</b>	<b>4,995,284</b>	<b>5,118,628</b>	<b>(2.4%)</b>	<b>4,995,284</b>	<b>5,118,628</b>	<b>(2.4%)</b>	<b>32,522,441</b>	<b>34,569,060</b>	<b>(5.9%)</b>
<b>OFF</b>									
Alaska Airlines	33,176	27,710	19.7%	33,176	27,710	19.7%	247,656	175,265	41.3%
America West	42,545	52,197	(18.5%)	42,545	52,197	(18.5%)	209,335	365,406	(42.7%)
American Airlines	4,925	16,591	(70.3%)	4,925	16,591	(70.3%)	65,886	101,199	(34.9%)
Continental Airlines	14,074	26,934	(47.7%)	14,074	26,934	(47.7%)	147,591	140,762	4.9%
Delta Airlines	51,783	56,941	(9.1%)	51,783	56,941	(9.1%)	385,880	384,987	0.2%
Frontier Airlines	2,981	5,858	(49.1%)	2,981	5,858	(49.1%)	23,923	54,129	(55.8%)
Hawaiian Airlines	19,281	15,907	21.2%	19,281	15,907	21.2%	169,294	174,499	(3.0%)
Horizon Air	6,212	2,826	119.8%	6,212	2,826	119.8%	48,110	18,465	160.5%
Northwest	20,966	16,178	29.6%	20,966	16,178	29.6%	146,603	118,392	23.8%
Southwest	211,059	214,973	(1.8%)	211,059	214,973	(1.8%)	1,577,750	1,691,983	(6.8%)
United Airlines	22,474	28,540	(21.3%)	22,474	28,540	(21.3%)	164,606	209,950	(21.6%)
<b>TOTAL AIRLINES OFF</b>	<b>429,476</b>	<b>464,655</b>	<b>(7.6%)</b>	<b>429,476</b>	<b>464,655</b>	<b>(7.6%)</b>	<b>3,186,634</b>	<b>3,435,037</b>	<b>(7.2%)</b>
Airborne Express	0	0	N/A	0	0	N/A	45,140	46,142	(2.2%)
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Federal Express	5,935,845	5,054,030	17.4%	5,935,845	5,054,030	17.4%	39,692,034	33,967,262	16.9%
United Parcel Service	0	0	N/A	0	0	N/A	129,269	239,946	(46.1%)
West Air Industries	208,580	230,154	(9.4%)	208,580	230,154	(9.4%)	1,857,184	1,996,582	(7.0%)
<b>TOTAL FREIGHT CARRIERS OFF</b>	<b>6,144,425</b>	<b>5,284,184</b>	<b>16.3%</b>	<b>6,144,425</b>	<b>5,284,184</b>	<b>16.3%</b>	<b>41,723,627</b>	<b>36,249,932</b>	<b>15.1%</b>
Commuters	18	0	N/A	18	0	N/A	131	45	191.1%
Others	0	0	N/A	0	0	N/A	0	0	0.0%
<b>TOTAL OTHERS OFF</b>	<b>18</b>	<b>0</b>	<b>N/A</b>	<b>18</b>	<b>0</b>	<b>N/A</b>	<b>131</b>	<b>45</b>	<b>191.1%</b>
<b>GRAND TOTAL OFF</b>	<b>6,573,919</b>	<b>5,748,839</b>	<b>14.4%</b>	<b>6,573,919</b>	<b>5,748,839</b>	<b>14.4%</b>	<b>44,910,392</b>	<b>39,685,014</b>	<b>13.2%</b>
<b>COMBINED TOTAL</b>	<b>11,569,203</b>	<b>10,867,467</b>	<b>6.5%</b>	<b>11,569,203</b>	<b>10,867,467</b>	<b>6.5%</b>	<b>77,432,833</b>	<b>74,254,074</b>	<b>4.3%</b>
<b>LAST 12 MONTHS</b>							<b>132,150,451</b>	<b>130,023,859</b>	<b>1.6%</b>

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR FREIGHT IN POUNDS  
JULY 2005**

**MATHER AIRPORT - MHR**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
AIRBORNE EXPRESS	1,585,932	1,693,559	(6.4%)	1,585,932	1,693,559	(6.4%)	11,151,741	12,337,915	(9.6%)
DHL AIRLINES	192,277	269,814	(28.7%)	192,277	269,814	(28.7%)	1,465,331	2,067,076	(29.1%)
EMERY WORLDWIDE	0	0	0.0%	0	0	0.0%	81,552	0	0.0%
UNITED PARCEL SERVICE	2,843,597	2,713,583	4.8%	2,843,597	2,713,583	4.8%	19,216,876	19,477,683	(1.3%)
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
<b>TOTAL AIR FREIGHT CARRIERS ON</b>	<b>4,621,806</b>	<b>4,676,956</b>	<b>(1.2%)</b>	<b>4,621,806</b>	<b>4,676,956</b>	<b>(1.2%)</b>	<b>31,915,500</b>	<b>33,882,674</b>	<b>(5.8%)</b>
<b>OFF</b>									
AIRBORNE EXPRESS	1,449,031	1,525,977	(5.0%)	1,449,031	1,525,977	(5.0%)	10,558,158	11,103,449	(4.9%)
DHL AIRLINES	181,133	289,666	(37.5%)	181,133	289,666	(37.5%)	1,154,934	1,859,182	(37.9%)
EMERY WORLDWIDE	0	0	N/A	0	0	N/A	437,299	0	N/A
UNITED PARCEL SERVICE	3,681,449	3,575,987	2.9%	3,681,449	3,575,987	2.9%	25,141,137	24,503,329	2.6%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
<b>TOTAL AIR FREIGHT CARRIERS OFF</b>	<b>5,311,613</b>	<b>5,391,630</b>	<b>(1.5%)</b>	<b>5,311,613</b>	<b>5,391,630</b>	<b>(1.5%)</b>	<b>37,291,528</b>	<b>37,465,960</b>	<b>(0.5%)</b>
<b>COMBINED TOTAL FREIGHT</b>	<b>9,933,419</b>	<b>10,068,586</b>	<b>(1.3%)</b>	<b>9,933,419</b>	<b>10,068,586</b>	<b>(1.3%)</b>	<b>69,207,028</b>	<b>71,348,634</b>	<b>(3.0%)</b>
<b>LAST 12 MONTHS</b>							<b>125,174,506</b>	<b>127,525,873</b>	<b>(1.8%)</b>

**TOTAL AIRPORT SYSTEM**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<b>ON</b>									
<b>TOTAL AIR FREIGHT ON</b>	<b>9,617,090</b>	<b>9,795,584</b>	<b>(1.8%)</b>	<b>9,617,090</b>	<b>9,795,584</b>	<b>(1.8%)</b>	<b>64,437,941</b>	<b>68,451,734</b>	<b>(5.9%)</b>
<b>OFF</b>									
<b>TOTAL AIR FREIGHT OFF</b>	<b>11,885,532</b>	<b>11,140,469</b>	<b>6.7%</b>	<b>11,885,532</b>	<b>11,140,469</b>	<b>6.7%</b>	<b>82,201,920</b>	<b>77,150,974</b>	<b>6.5%</b>
<b>COMBINED TOTAL FREIGHT</b>	<b>21,502,622</b>	<b>20,936,053</b>	<b>2.7%</b>	<b>21,502,622</b>	<b>20,936,053</b>	<b>2.7%</b>	<b>146,639,861</b>	<b>145,602,708</b>	<b>0.7%</b>
<b>LAST 12 MONTHS</b>							<b>257,324,957</b>	<b>257,549,732</b>	<b>(0.1%)</b>