SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS JULY 2006

| | CL | JRRENT MONT | Н | FISC | AL YEAR TO DA | TE | CALENDAR YEAR TO DATE | | |
|--------------------------------|------------------|------------------|---------------|------------------|------------------|-----------------|-----------------------|--------------------|-------------------|
| | THIS YEAR | LAST YEAR | | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | | % CHANGE |
| | | | | | | | | | |
| ENPLANED - DOMESTIC | | | | | | | | | |
| ALASKA AIRLINES | 29,523 | 27,590 | 7.0% | 29,523 | 27,590 | 7.0% | 149,614 | 141,431 | 5.8% |
| ALOHA AIRLINES | 5,669 | 3,027 | 87.3% | 5,669 | 3,027 | 87.3% | 28,794 | 18,522 | 55.5% |
| AMERICA WEST | 30,434 | 28,574 | 6.5% | 30,434 | 28,574 | 6.5% | 175,052 | 176,003 | (0.5%) |
| AMERICAN AIRLINES | 20,191 | 25,620 | (21.2%) | 20,191 | 25,620 | (21.2%) | 130,058 | 160,397 | (18.9%) |
| CONTINENTAL AIRLINES | 12,515 | 12,486 | 0.2% | 12,515 | 12,486 | 0.2% | 82,391 | 73,190 | 12.6% |
| DELTA AIRLINES | 25,066 | 24,279 | 3.2% | 25,066 | 24,279 | 3.2% | 146,595 | 154,221 | (4.9%) |
| FRONTIER AIRLINES | 13,806 | 10,766 | 28.2% | 13,806 | 10,766 | 28.2% | 76,777 | 49,282 | 55.8% |
| HAWAIIAN AIRLINES | 7,281 | 7,411 | (1.8%) | 7,281 | 7,411 | (1.8%) | 50,767 | 48,114 | 5.5% |
| HORIZON AIR | 10,079 | 10,426 | (3.3%) | 10,079 | 10,426 | (3.3%) | 64,077 | 61,644 | 3.9% |
| JET BLUE | 16,848 | 8,456 | 99.2% | 16,848 | 8,456 | 99.2% | 60,534 | 52,652 | 15.0% |
| NORTHWEST | 12,866 | 12,991 | (1.0%) | 12,866 | 12,991 | (1.0%) | 62,772 | 66,857 | (6.1%) |
| SOUTHWEST | 220,986 | 230,002 | (3.9%) | 220,986 | 230,002 | (3.9%) | 1,493,939 | 1,489,834 | 0.3% |
| UNITED AIRLINES | 40,939 | 44,683 | (8.4%) | 40,939 | 44,683 | (8.4%) | 301,620 | 287,212 | 5.0% |
| COMMUTERS | 20,873 | 22,709 | (8.1%) | 20,873 | 22,709 | (8.1%) | 141,683 | 141,810 | (0.1%) |
| OTHERS | 61 | 109 | (44.0%) | 61 | 109 | (44.0%) | 1,521 | 2,467 | (38.3%) |
| TOTAL ENPLANED - DOMESTIC | 467,137 | 469,129 | (0.4%) | 467,137 | 469,129 | (0.4%) | 2,966,194 | 2,923,636 | 1.5% |
| ENPLANED - INTERNATIONAL | | | | | | | | | |
| MEXICANA | 5,789 | 5,737 | 0.9% | 5,789 | 5,737 | 0.9% | 34,347 | 33,020 | 4.0% |
| TOTAL ENPLANED-INTERNATIONAL | 5,789 | 5,737 | 0.9% | 5,789 | 5,737 | 0.9% | 34,347 | 33,020 | 4.0% |
| | | | | | | | | | |
| TOTAL ENPLANED | 472,926 | 474,866 | (0.4%) | 472,926 | 474,866 | (0.4%) | 3,000,541 | 2,956,656 | 1.5% |
| DEPLANED - DOMESTIC | | | | | | | | | |
| | 00 554 | 07.045 | 7.00/ | 00 554 | 07.045 | 7.00/ | 1 10 000 | 444 445 | 0.70/ |
| | 29,551 | 27,615 | 7.0% | 29,551 | 27,615 | 7.0% | 146,388 | 141,115 | 3.7% |
| ALOHA AIRLINES AMERICA WEST | 5,477 | 2,896 | 89.1% 6.3% | 5,477 | 2,896 29,000 | 89.1% | 28,169 177,857 | 18,249 | 54.4% |
| AMERICA WEST | 30,839 20,279 | 29,000 26,351 | (23.0%) | 30,839 20,279 | 29,000 26,351 | 6.3% (23.0%) | 130,287 | 177,252 162,274 | 0.3% (19.7%) |
| CONTINENTAL AIRLINES | 12,471 | 12,560 | (23.0%) | 12,471 | 12,560 | (23.0%) | 82,409 | 74,150 | 11.1% |
| DELTA AIRLINES | 24,604 | 24,013 | 2.5% | 24,604 | 24,013 | 2.5% | 141,296 | 150,709 | (6.2%) |
| FRONTIER AIRLINES | 14,401 | 11,082 | 29.9% | 14,401 | 11,082 | 29.9% | 77,279 | 49,307 | 56.7% |
| HAWAIIAN AIRLINES | 7,173 | 7,195 | (0.3%) | 7,173 | 7,195 | (0.3%) | 51,016 | 47,834 | 6.7% |
| HORIZON AIR | 10,230 | 10,276 | (0.4%) | 10,230 | 10,276 | (0.4%) | 65,653 | 61,891 | 6.1% |
| JET BLUE | 17,086 | 8,486 | 101.3% | 17,086 | 8,486 | 101.3% | 60,837 | 52,035 | 16.9% |
| NORTHWEST | 12,704 | 12,653 | 0.4% | 12,704 | 12,653 | 0.4% | 60,842 | 64,040 | (5.0%) |
| SOUTHWEST | 221,261 | 228,647 | (3.2%) | 221,261 | 228,647 | (3.2%) | 1,496,518 | 1,489,756 | 0.5% [´] |
| UNITED AIRLINES | 42,085 | 45,246 | (7.0%) | 42,085 | 45,246 | (7.0%) | 304,140 | 284,547 | 6.9% |
| COMMUTERS | 20,822 | 21,256 | (2.0%) | 20,822 | 21,256 | (2.0%) | 135,934 | 136,390 | (0.3%) |
| OTHERS | 145 | 66 | 119.7% | 145 | 66 | 119.7% | 2,141 | 3,225 | (33.6%) |
| TOTAL DEPLANED - DOMESTIC | 469,128 | 467,342 | 0.4% | 469,128 | 467,342 | 0.4% | 2,960,766 | 2,912,774 | 1.6% |
| DEPLANED - INTERNATIONAL | | | | | | | | | |
| MEXICANA | 6,311 | 5,788 | 9.0% | 6,311 | 5,788 | 9.0% | 34,360 | 33,867 | 1.5% |
| TOTAL DEPLANED-INTERNATIONAL | 6,311 | 5,788 | 9.0% | 6,311 | 5,788 | 9.0% | 34,360 | 33,867 | 1.5% |
| TOTAL DEPLANED | 475,439 | 473,130 | 0.5% | 475,439 | 473,130 | 0.5% | 2,995,126 | 2,946,641 | 1.6% |
| | 948,365 | 947,996 | 0.5% | 948.365 | , | 0.5% | 2,995,120 | , , | ! |
| COMBINED TOTAL PASSENGERS | 940,300 | 947,990 | 0.0% | , | 947,996 | | , , | 5,903,297 | 1.6% |
| | | | | | LAST 12 MON | THS | 10,295,436 | 9,988,718 | 3.1% |

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT JULY 2006

SACRAMENTO INTERNATIONAL AIRPORT - SMF

| | CU | RRENT MONTH | - | FISC | AL YEAR TO DAT | E | CALE | NDAR YEAR TO DA | ATE |
|--------------------------------|------------|-------------|----------|------------|----------------|----------|------------|-----------------|----------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | CY 2005 | % CHANGE |
| PASSENGERS | | | | | | | | | |
| ON | 472,926 | 474,866 | (0.4%) | 472,926 | 474,866 | (0.4%) | 3,000,541 | 2,956,656 | 1.5% |
| OFF | 475,439 | 473,130 | 0.5% | 475,439 | 473,130 | 0.5% | 2,995,126 | 2,946,641 | 1.6% |
| TOTAL PASSENGERS | 948,365 | 947,996 | 0.0% | 948,365 | 947,996 | 0.0% | 5,995,667 | 5,903,297 | 1.6% |
| LANDED WEIGHT (1,000 LB Units) | 592,597 | 573,376 | 3.4% | 592,597 | 573,376 | 3.4% | 3,958,037 | 3,821,720 | 3.6% |
| AIRMAIL (POUNDS) | | | | | | | | | |
| ON | 108,422 | 649,988 | (83.3%) | 108,422 | 649,988 | (83.3%) | 3,384,174 | 5,360,303 | (36.9%) |
| OFF | 200,548 | 577,170 | (65.3%) | 200,548 | 577,170 | (65.3%) | 4,539,370 | 6,980,395 | (35.0%) |
| TOTAL AIRMAIL | 308,970 | 1,227,158 | (74.8%) | 308,970 | 1,227,158 | (74.8%) | 7,923,544 | 12,340,698 | (35.8%) |
| AIR FREIGHT (POUNDS) | | | | | | | | | |
| ON | 4,871,213 | 4,995,284 | (2.5%) | 4,871,213 | 4,995,284 | (2.5%) | 36,004,789 | 32,522,441 | 10.7% |
| OFF | 6,231,105 | 6,573,919 | (5.2%) | 6,231,105 | 6,573,919 | (5.2%) | 41,886,295 | 44,910,392 | (6.7%) |
| TOTAL AIR FREIGHT | 11,102,318 | 11,569,203 | (4.0%) | 11,102,318 | 11,569,203 | (4.0%) | 77,891,084 | 77,432,833 | 0.6% |
| AIRCRAFT OPERATIONS | | | | | | | | | |
| AIR CARRIERS | 10,335 | 9,589 | 7.8% | 10,335 | 9,589 | 7.8% | 66,383 | 62,493 | 6.2% |
| COMMUTERS | 1,784 | 1,423 | 25.4% | 1,784 | 1,423 | 25.4% | 12,573 | 10,033 | 25.3% |
| GENERAL AVIATION | 3,910 | 4,439 | (11.9%) | 3,910 | 4,439 | (11.9%) | 19,658 | 20,990 | (6.3%) |
| MILITARY | 108 | 128 | (15.6%) | 108 | 128 | (15.6%) | 1,858 | 1,801 | 3.2% |
| TOTAL OPERATIONS - SMF | 16,137 | 15,579 | 3.6% | 16,137 | 15,579 | 3.6% | 100,472 | 95,317 | 5.4% |

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT JULY 2006

SACRAMENTO EXECUTIVE AIRPORT - SAC

| | CURRENT MONTH | | | FISC | AL YEAR TO DAT | <u> </u> | CALENDAR YEAR TO DATE | | | |
|---------------------|---------------|-----------|----------|------------|----------------|----------|-----------------------|---------|----------|--|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | CY 2005 | % CHANGE | |
| AIRCRAFT OPERATIONS | | | | | | | | | | |
| GENERAL AVIATION | 10,710 | 12,105 | (11.5%) | 10,710 | 12,105 | (11.5%) | 64,803 | 65,119 | (0.5%) | |
| MILITARY | 30 | 74 | (59.5%) | 30 | 74 | (59.5%) | 317 | 312 | 1.6% | |
| | | | | | | | | | | |
| TOTAL OPERATIONS | 10,740 | 12,179 | (11.8%) | 10,740 | 12,179 | (11.8%) | 65,120 | 65,431 | (0.5%) | |

MATHER AIRPORT - MHR

| | CU | IRRENT MONTH | _ | FISC | AL YEAR TO DAT | <u>E</u> | CALE | NDAR YEAR TO DA | TE |
|------------------------|------------------------|------------------------|----------------|------------------------|------------------------|----------------|--------------------------|--------------------------|----------------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | CY 2005 | % CHANGE |
| PASSENGERS | | | | | | | | | |
| ON OFF | 43 33 | 0 | N/A N/A | 43 33 | 0 0 | N/A N/A | 43 33 | 0 0 | N/A N/A |
| TOTAL PASSENGERS | 76 | 0 | N/A | 76 | 0 | | 76 | 0 | N/A |
| AIR FREIGHT (POUNDS) | | | | | | | | | |
| ON OFF | 5,109,809 5,924,701 | 4,621,806 5,311,613 | 10.6% 11.5% | 5,109,809 5,924,701 | 4,621,806 5,311,613 | 10.6% 11.5% | 32,189,670 36,714,813 | 31,915,500 37,291,528 | 0.9% (1.5%) |
| TOTAL AIR FREIGHT | 11,034,510 | 9,933,419 | 11.1% | 11,034,510 | 9,933,419 | 11.1% | 68,904,483 | 69,207,028 | (0.4%) |
| AIRCRAFT OPERATIONS | | | | | | | | | |
| AIR CARGO | 330 | 356 | (7.3%) | 330 | 356 | (7.3%) | 2,537 | 2,689 | (5.7%) |
| AIR TAXI'S | 780 | 805 | (3.1%) | 780 | 805 | (3.1%) | 6,093 | 6,368 | (4.3%) |
| GENERAL AVIATION | 4,714 | 7,009 | (32.7%) | 4,714 | 7,009 | (32.7%) | 31,317 | 33,928 | (7.7%) |
| MILITARY | 425 | 1,195 | (64.4%) | 425 | 1,195 0 | (64.4%) | 5,535 | 6,122 | (9.6%) |
| TOTAL OPERATIONS - MHR | 6,249 | 9,365 | (33.3%) | 6,249 | 9,365 | (33.3%) | 45,482 | 49,107 | (7.4%) |

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT JULY 2006

| | CU | IRRENT MON | TH | FISC | AL YEAR TO | DATE | CALEN | NDAR YEAR | TO DATE |
|--------------------------|-----------|------------|----------|------------|------------|----------|---------|-----------|----------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | CY 2005 | % CHANGE |
| <u>ENPLANED</u> | | | | | | | | | |
| ASA/DELTA CONNECTION | 1,861 | 3,738 | (50.2%) | 1,861 | 3,738 | (50.2%) | 5,751 | 14,353 | (59.9%) |
| MESA AIRLINES | 2,143 | 2,251 | (4.8%) | 2,143 | 2,251 | (4.8%) | 12,916 | 10,913 | 18.4% |
| SKYWEST/UNITED EXPRESS | 13,638 | 15,270 | (10.7%) | 13,638 | 15,270 | (10.7%) | 99,014 | 107,789 | (8.1%) |
| SKYWEST/DELTA CONNECTION | 3,231 | 1,450 | 122.8% | 3,231 | 1,450 | 122.8% | 24,002 | 8,755 | 174.2% |
| TOTAL ENPLANED COMMUTERS | 20,873 | 22,709 | (8.1%) | 20,873 | 22,709 | (8.1%) | 141,683 | 141,810 | (0.1%) |
| <u>DEPLANED</u> | | | | | | | | | |
| ASA/DELTA CONNECTION | 1,843 | 3,385 | (45.6%) | 1,843 | 3,385 | (45.6%) | 5,485 | 13,809 | (60.3%) |
| MESA AIRLINES | 2,196 | 2,347 | (6.4%) | 2,196 | 2,347 | (6.4%) | 11,860 | 11,348 | 4.5% |
| SKYWEST/UNITED EXPRESS | 13,508 | 14,035 | (3.8%) | 13,508 | 14,035 | (3.8%) | 93,919 | 102,423 | (8.3%) |
| SKYWEST/DELTA CONNECTION | 3,275 | 1,489 | 119.9% | 3,275 | 1,489 | 119.9% | 24,670 | 8,810 | 180.0% |
| TOTAL DEPLANED COMMUTERS | 20,822 | 21,256 | (2.0%) | 20,822 | 21,256 | (2.0%) | 135,934 | 136,390 | (0.3%) |
| COMBINED TOTALS | 41,695 | 43,965 | (5.2%) | 41,695 | 43,965 | (5.2%) | 277,617 | 278,200 | (0.2%) |

SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS JULY 2006

SACRAMENTO INTERNATIONAL AIRPORT - SMF

| THIS YEAR LAST YEAR V. CHANGE FY 200607 FY 20050 % CHANGE CY 2006 % CHANGE ON America West 19,566 59,734 (67.2%) 19,566 59,734 33,1% 52,318 37,610 33,1% 52,318 37,610 33,1% 52,318 366,083 42,9% Continental Antines 52,018 25,8% 22,500 17,880 25,8% 26,807,00 25,8% 26,807,00 25,841 11,0% Detta Antines 0 0 0,0% 0 0 0,0% 0 <th></th> <th></th> <th>CURRENT MON</th> <th>TH</th> <th>FIS</th> <th>SCAL YEAR TO DA</th> <th>TE</th> <th>CALE</th> <th>NDAR YEAR TO D</th> <th>ATE</th> | | | CURRENT MON | TH | FIS | SCAL YEAR TO DA | TE | CALE | NDAR YEAR TO D | ATE |
|---|----------------------|-----------|-------------|----------|------------|-----------------|----------|------------|----------------|----------|
| America West America Arilines 19,568 59,734 (67,2%) 270,339 474,422 (43,0%) America Arilines 52,318 37,610 33,1% 52,318 366,033 42,9% Continental Arilines 0 46,592 (100,0%) 0 46,592 (100,0%) 37,470 675,841 (44,6%) Portier Arilines 0 0 0,0% 0,0% 0,0% 0 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% <td< td=""><td></td><td>THIS YEAR</td><td>LAST YEAR</td><td>% CHANGE</td><td>FY 2006/07</td><td>FY 2005/06</td><td>% CHANGE</td><td>CY 2006</td><td>CY 2005</td><td>% CHANGE</td></td<> | | THIS YEAR | LAST YEAR | % CHANGE | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | CY 2005 | % CHANGE |
| America West America Arilines 19,568 59,734 (67,2%) 270,339 474,422 (43,0%) America Arilines 52,318 37,610 33,1% 52,318 366,033 42,9% Continental Arilines 0 46,592 (100,0%) 0 46,592 (100,0%) 37,470 675,841 (44,6%) Portier Arilines 0 0 0,0% 0,0% 0,0% 0 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% <td< td=""><td>ON</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | ON | | | | | | | | | |
| America Airlines 52,318 37,610 39,1% 52,318 37,610 39,1% 52,318 386,083 42,9% Continental Airlines 22,00 17,80 22,800 17,780 228,700 258,341 11,0% Fordier Airlines 0 0,0% 0 46,592 (100,0%) 37,730 675,841 (44,6%) Fordier Airlines 0 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% | | 19 566 | 59 734 | (67.2%) | 19 566 | 59 734 | (67.2%) | 270 339 | 474 499 | (43.0%) |
| Continental Airlines 22.500 17.800 22.8% 28.8% 28.8% 28.8% 28.8% 28.8% 28.8% 28.8% 11.0% Pontier Airlines 0 0 0.0% 0 0.0% 73.7 0 0.0% Havaian Airlines 0 0.0% 0 0.0% 0 0.0% 0 0.0% <t< td=""><td></td><td>· · · ·</td><td></td><td></td><td></td><td>· · ·</td><td>· · · ·</td><td>· · · · ·</td><td></td><td></td></t<> | | · · · · | | | | · · · | · · · · | · · · · · | | |
| Delta Arifines Frontier Arifines 0 46.692 0 (100.0%) 0 0 46,592 0 (100.0%) 0 77,7 0 0 0.0% 0 Hawaian Arifines 0 0 0.0% 0 0 0.0% 737 0 0.0% Horzon Air 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | |
| Fronter Alfines 0 | | | | | | | | <i>'</i> | , | |
| Hawaiian Arilines 0 0 0.0% 0 0.0% 0 121.285 (100.0%) 0 Jorizon Air 0 0.0% 0.0% 0 0.0% | | | · · · | (/ | - | | | <i>'</i> | , | `` ' |
| Horizon Air Jetblue 0 14,038 0 0 0 0 0,0% 0 0 0 0 0,0% 0 0 0 0 0,0% 0 0 0 0 0,0% 0 0 0 0 0 0 < | | 0 | 0 | | 0 | 0 | | | 121,285 | |
| Jetblue 14.038 0 0.0% 14.038 0 0.0% 14.038 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% | | 0 | 0 | | 0 | 0 | | 0 | | ``` |
| Southwest United Airlines 0 269.908 218,264 (100.0%) (100.0%) 0 228.908 218,264 (100.0%) (100.0%) 949.407 1,956,124 (38.8%) (38.8%) TOTAL AIRLINES ON 108,422 649.988 (83.3%) 108,422 649.988 (33.3%) 3,374,651 5,360.303 (37.0%) Commuters 0 0 0 0 0 N/A 0 0 N/A Commuters 0 0 0 0 0 0 0.0% 0 0 0.0% <td></td> <td>14,038</td> <td>0</td> <td>0.0%</td> <td>14,038</td> <td>0</td> <td>0.0%</td> <td>14,038</td> <td>0</td> <td>0.0%</td> | | 14,038 | 0 | 0.0% | 14,038 | 0 | 0.0% | 14,038 | 0 | 0.0% |
| United Airlines 0 218,264 (100.0%) 0 218,264 (100.0%) 955,716 1,556,124 (38.6%) TOTAL AIRLINES ON 108,422 649,988 (83.3%) 108,422 649,988 (83.3%) 3,374,851 5,360,303 (37.0%) Commuters 0 0 N/A 0 0 N/A 9,323 0 N/A Air Freight Carriers 0 | Northwest | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| TOTAL AIRLINES ON 108.422 649.988 (83.3%) 108.422 649.988 (83.3%) 3.374.851 5.360.303 (37.0%) Commuters Air Freight Carriers Oters 0 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 <td>Southwest</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>949,407</td> <td></td> <td></td> | Southwest | - | | | | | | 949,407 | | |
| Commuters Air Freight Carriers 0 0 N/A 0 0 N/A 0 0 N/A Commuters Others 0 0 0 0.0% 0 0 0.0% 0 | United Airlines | 0 | 218,264 | (100.0%) | 0 | 218,264 | (100.0%) | 955,716 | 1,556,124 | (38.6%) |
| Air Freight Carriers Others 0 0 0 0.0% N/A 0 0 0.0% N/A 0 0 0.0% N/A TOTAL OTHERS ON ORAND TOTAL ON 0 | TOTAL AIRLINES ON | 108,422 | 649,988 | (83.3%) | 108,422 | 649,988 | (83.3%) | 3,374,851 | 5,360,303 | (37.0%) |
| Others 0 0 N/A 0 0 N/A 0 0 N/A TOTAL OTHERS ON 0 </td <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> | | | | | - | - | | | | |
| TOTAL OTHERS ON 0 | Air Freight Carriers | | | | - | | | | | |
| GRAND TOTAL ON 108,422 649,988 (83.3%) 108,422 649,988 (83.3%) 3,384,174 5,360,303 (36.9%) OFF America West 88,449 120,086 (26.3%) 88,449 120,086 (26.3%) 633,332 2,548,445 (75.1%) America Mest 88,449 120,086 (26.3%) 60,259 127.1% 60,269 26,539 127.1% 475,717 437,843 8.7% Continental Airlines 31 15,922 (99.8%) 31 15,922 (99.8%) 166,149 532,843 (68.8%) Frontier Airlines 0 0 0.0% 0 0 0.0% 0 0.0% Jetblue 0 0 0.0% 0 0 0.0% 0 0 0.0% Southwest 336 644 (47.8%) 336 644 (47.8%) 4,214 2,810 50.0% Northwest 336 644 (47.8%) 336 644 (47.8%) 4,214 | Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| OFE America West 88,449 120,086 (26.3%) 633,332 2,548,445 (75.1%) America Airlines 60,269 26,539 127.1% 60,269 26,539 127.1% 475,717 437,843 8.7% Continental Airlines 48,981 15,660 212.8% 48,981 15,660 212.8% 184,899 138,759 33.3% Delta Airlines 0 0 0.0% 0 0 0.0% 1334 0 0.0% Frontier Airlines 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 | TOTAL OTHERS ON | 0 | 0 | 0% | 0 | 0 | 0.0% | 9,323 | 0 | 0% |
| America West American Airlines 88,449 120,086 (26.3%) 88,449 120,086 (26.3%) 633,332 2,548,445 (75.1%) American Airlines 60,269 26,539 127.1% 60,269 26,539 127.1% 437,843 8.7% Continental Airlines 48,981 15,660 212.8% 484,981 138,759 33.3% Delta Airlines 31 15,922 (99.8%) 31 15,922 (99.8%) 166,149 532,843 0 0.0% Frontier Airlines 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% | GRAND TOTAL ON | 108,422 | 649,988 | (83.3%) | 108,422 | 649,988 | (83.3%) | 3,384,174 | 5,360,303 | (36.9%) |
| American Airlines 60,269 26,539 127.1% 60,269 26,539 127.1% 475,717 437,843 8.7% Continental Airlines 48,981 15,660 212.8% 48,981 15,660 212.8% 184,899 138,759 33.3% Delta Airlines 31 15,922 (99.8%) 31 15,922 (99.8%) 166,149 532,843 (68.8%) Frontier Airlines 0 0 0.0% 0 | <u>OFF</u> | | | | | | | | | |
| American Airlines 60,269 26,539 127.1% 60,269 26,539 127.1% 475,717 437,843 8.7% Continental Airlines 48,981 15,660 212.8% 48,981 15,660 212.8% 184,899 138,759 33.3% Delta Airlines 31 15,922 (99.8%) 31 15,922 (99.8%) 166,149 532,843 (68.8%) Frontier Airlines 0 0 0.0% 0 | America West | 88,449 | 120,086 | (26.3%) | 88,449 | 120,086 | (26.3%) | 633,332 | 2,548,445 | (75.1%) |
| Continental Airlines 48,981 15,660 212.8% 48,981 15,660 212.8% 184,899 138,759 33.3% Delta Airlines 31 15,922 (99.8%) 31 15,922 (99.8%) 166,149 532,843 (66.8%) Frontier Airlines 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% | | | | | | | | | | |
| Frontier Airlines 0 | Continental Airlines | 48,981 | 15,660 | 212.8% | | 15,660 | 212.8% | 184,899 | 138,759 | 33.3% |
| Hawaiian Airlines 0 0 0.0% 0 0.0% | Delta Airlines | 31 | 15,922 | | | 15,922 | (99.8%) | | 532,843 | |
| Horizon Air Jetblue 0 1 (100.0%) 0 0 1 (100.0%) 0.0% 82 6 1266.7% Northwest 336 644 (47.8%) 336 644 (47.8%) 0.0% 0 0.0% 0.0% 0 0.0% 0 0.0% 0.0% 0 0.0% | | | | | - | - | | | | |
| Jetblue 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 | | | 0 | | - | 0 | | - | | |
| Northwest Southwest United Airlines 336 644 (47.8%) (100.0%) 336 644 (47.8%) (100.0%) 4,214 2,810 50.0% United Airlines 0 154,533 (100.0%) 0 154,533 (100.0%) 1,254,495 1,394,499 (10.0%) TOTAL AIRLINES OFF 198,066 576,817 (65.7%) 198,066 576,817 (65.7%) 4,509,163 6,978,370 (35.4%) Commuters 2,482 353 603.1% 2,482 353 603.1% 30,207 2,025 1391.7% Air Freight Carriers 0 | | - | 1 | | | 1 | | - | | |
| Southwest United Airlines 0 154,533 243,432 (100.0%) (100.0%) 0 154,533 243,432 (100.0%) (100.0%) 1,254,495 (100.0%) 1,394,499 1,923,165 (10.0%) (7.0%) TOTAL AIRLINES OFF 198,066 576,817 (65.7%) 198,066 576,817 (65.7%) 4,509,163 6,978,370 (35.4%) Commuters Air Freight Carriers 2,482 353 603.1% 2,482 353 603.1% 30,207 2,025 1391.7% Others 0 0 0,00% 0 0 0,00% 0 0,00% | | - | | | | °, | | • | - | |
| United Airlines 0 243,432 (100.0%) 0 243,432 (100.0%) 1,788,941 1,923,165 (7.0%) TOTAL AIRLINES OFF 198,066 576,817 (65.7%) 198,066 576,817 (65.7%) 4,509,163 6,978,370 (35.4%) Commuters 2,482 353 603.1% 2,482 353 603.1% 30,207 2,025 1391.7% Air Freight Carriers 0 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0.0% 0 0.0% 0.0 | | | | · · · | | | · · · · | | | |
| TOTAL AIRLINES OFF 198,066 576,817 (65.7%) 198,066 576,817 (65.7%) 4,509,163 6,978,370 (35.4%) Commuters 2,482 353 603.1% 2,482 353 603.1% 2,482 353 603.1% 30,207 2,025 1391.7% Air Freight Carriers 0 0 0.0% 0 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td><i>'</i></td><td>(/</td><td>-</td><td></td><td>```</td><td></td><td>, ,</td><td>· · · ·</td></td<> | | | <i>'</i> | (/ | - | | ``` | | , , | · · · · |
| Commuters Air Freight Carriers 2,482 353 603.1% 2,482 353 603.1% 30,207 2,025 1391.7% Others 0 0 0 0.0% 0 | | 0 | 243,432 | (100.0%) | | | (100.0%) | 1,788,941 | | (7.0%) |
| Air Freight Carriers Others 0 0 0.0% N/A 0 0 0 0.0% N/A 0 0 0 0.0% N/A 0 | TOTAL AIRLINES OFF | 198,066 | 576,817 | (65.7%) | 198,066 | 576,817 | (65.7%) | 4,509,163 | 6,978,370 | (35.4%) |
| Others 0 0 N/A 0 0 N/A 0 N/A TOTAL OTHERS OFF 2,482 353 603.1% 2,482 353 603.1% 30,207 2,025 1391.7% GRAND TOTAL OFF 200,548 577,170 (65.3%) 200,548 577,170 (65.3%) 4,539,370 6,980,395 (35.0%) COMBINED TOTAL 308,970 1,227,158 (74.8%) 308,970 1,227,158 (74.8%) 7,923,544 12,340,698 (35.8%) | | · · · | | | · · · | | | | , | |
| TOTAL OTHERS OFF 2,482 353 603.1% 2,482 353 603.1% 30,207 2,025 1391.7% GRAND TOTAL OFF 200,548 577,170 (65.3%) 200,548 577,170 (65.3%) 4,539,370 6,980,395 (35.0%) COMBINED TOTAL 308,970 1,227,158 (74.8%) 308,970 1,227,158 (74.8%) 7,923,544 12,340,698 (35.8%) | 3 | | | | - | - | | | | |
| GRAND TOTAL OFF 200,548 577,170 (65.3%) 200,548 577,170 (65.3%) 4,539,370 6,980,395 (35.0%) COMBINED TOTAL 308,970 1,227,158 (74.8%) 308,970 1,227,158 (74.8%) 7,923,544 12,340,698 (35.8%) | Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| COMBINED TOTAL 308,970 1,227,158 (74.8%) 308,970 1,227,158 (74.8%) 7,923,544 12,340,698 (35.8%) | TOTAL OTHERS OFF | 2,482 | 353 | 603.1% | 2,482 | 353 | 603.1% | 30,207 | 2,025 | 1391.7% |
| | GRAND TOTAL OFF | 200,548 | 577,170 | (65.3%) | 200,548 | 577,170 | (65.3%) | 4,539,370 | 6,980,395 | (35.0%) |
| LAST 12 MONTHS 14,588,643 20,969,212 (30.4%) | COMBINED TOTAL | 308,970 | 1,227,158 | (74.8%) | 308,970 | 1,227,158 | (74.8%) | 7,923,544 | 12,340,698 | (35.8%) |
| | | | | | | LAST 12 MONT | HS | 14,588,643 | 20,969,212 | (30.4%) |

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS JULY 2006

SACRAMENTO INTERNATIONAL AIRPORT - SMF

| | THIS YEAR | URRENT MONTH LAST YEAR | % CHANGE | <u>FIS</u> FY 2006/07 | CAL YEAR TO DA1 FY 2005/06 | % CHANGE | <u>CALEN</u> CY 2006 | DAR YEAR TO DA CY 2005 | K CHANGE |
|--|-------------------|---------------------------|---------------------|--------------------------|-------------------------------|---------------------|-------------------------|---------------------------|--------------------|
| | THICTEAR | LAOT TEAN | 70 OHANGE | 112000/07 | 112000/00 | 70 OHANGE | 01 2000 | 01 2000 | 70 OFFARGE |
| <u>ON</u> | | | | | | | | | |
| Alaska Airlines | 40,986 | 46,353 | (11.6%) | 40,986 | 46,353 | (11.6%) | 303,842 | 318,290 | (4.5%) |
| America West | 32,994 | 27,501 | 20.0% | 32,994 | 27,501 | 20.0% | 264,213 | 214,257 | 23.3% |
| American Airlines | 9,229 | 19,793 | (53.4%) | 9,229 | 19,793 | (53.4%) | 77,528 | 123,670 | (37.3%) |
| Continental Airlines | 15,156 | 21,018 | (27.9%) | 15,156 | 21,018 | (27.9%) | 141,364 | 82,058 | 72.3% |
| Delta Airlines | 53,979 | 54,099 | (0.2%) | 53,979 | 54,099 | (0.2%) | 261,484 | 450,656 | (42.0%) |
| Frontier Airlines | 5,188 | 10,420 | (50.2%) | 5,188 | 10,420 | (50.2%) | 40,858 | 45,366 | (9.9%) (37.4%) |
| Hawaiian Airlines Horizon Air | 161,906 2,755 | 243,114 2,013 | (33.4%) 36.9% | 161,906 2,755 | 243,114 2,013 | (33.4%) 36.9% | 1,093,294 26,957 | 1,747,204 21,576 | (37.4%) 24.9% |
| Northwest | 4,627 | 6,769 | (31.6%) | 4,627 | 6,769 | (31.6%) | 31,537 | 35,615 | (11.5%) |
| Southwest | 125,726 | 110,018 | 14.3% | 125,726 | 110,018 | 14.3% | 758,758 | 681,083 | 11.4% |
| United Airlines | 17,364 | 25,196 | (31.1%) | 17,364 | 25,196 | (31.1%) | 146,589 | 141,272 | 3.8% |
| TOTAL AIRLINES ON | 469,910 | 566,294 | (17.0%) | 469,910 | 566,294 | (17.0%) | 3,146,424 | 3,861,047 | (18.5%) |
| Airborno Evoroso | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| Airborne Express DHL Airlines | 0 | 0 | 0.0% | 0 | 0 | N/A 0.0% | 0 | 0 | N/A 0.0% |
| Federal Express | 4,202,156 | 4,172,731 | 0.0% | 4,202,156 | 4,172,731 | 0.0% | 0 31,361,776 | 27,017,535 | 0.0% 16.1% |
| United Parcel Service | 4,202,130 | 4,172,731 | N/A | 4,202,130 | 4,172,731 | N/A | 0 | 91,075 | (100.0%) |
| West Air Industries | 197,750 | 256,231 | (22.8%) | 197,750 | 256,231 | (22.8%) | 1,491,132 | 1,552,676 | (100.0%) |
| TOTAL FREIGHT CARRIERS | 4,399,906 | 4,428,962 | (0.7%) | 4,399,906 | 4,428,962 | (0.7%) | 32,852,908 | 28,661,286 | 14.6% |
| Commuters | 1,397 | 28 | 4889.3% | 1,397 | 28 | 4889.3% | 5,457 | 108 | 4952.8% |
| Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | 0.0% |
| TOTAL OTHERS ON | 1,397 | 28 | 4889.3% | 1,397 | 28 | 4889.3% | 5,457 | 108 | 4952.8% |
| GRAND TOTAL ON | 4,871,213 | 4,995,284 | (2.5%) | 4,871,213 | 4,995,284 | (2.5%) | 36,004,789 | 32,522,441 | 10.7% |
| OFF | | | | | | | | | |
| Alaska Airlines | 33,146 | 33,176 | (0.1%) | 33,146 | 33,176 | (0.1%) | 245,991 | 247,656 | (0.7%) |
| America West | 17,586 | 42,545 | (58.7%) | 17,586 | 42,545 | (58.7%) | 214,945 | 209,335 | 2.7% |
| American Airlines | 5,662 | 4,925 | `15.0% [´] | 5,662 | 4,925 | `15.0% [´] | 35,841 | 65,886 | (45.6%) |
| Continental Airlines | 12,947 | 14,074 | (8.0%) | 12,947 | 14,074 | (8.0%) | 116,240 | 147,591 | (21.2%) |
| Delta Airlines | 2,145 | 51,783 | (95.9%) | 2,145 | 51,783 | (95.9%) | 294,948 | 385,880 | (23.6%) |
| Frontier Airlines | 8,506 | 2,981 | 185.3% | 8,506 | 2,981 | 185.3% | 62,051 | 23,923 | 159.4% |
| Hawaiian Airlines | 22,728 | 19,281 | 17.9% | 22,728 | 19,281 | 17.9% | 153,286 | 169,294 | (9.5%) |
| Horizon Air | 982 | 6,212 | (84.2%) | 982 | 6,212 | (84.2%) | 28,241 | 48,110 | (41.3%) |
| Northwest Southwest | 12,777 191,313 | 20,966 211,059 | (39.1%) (9.4%) | 12,777 191,313 | 20,966 211,059 | (39.1%) (9.4%) | 103,358 1,420,149 | 146,603 1,577,750 | (29.5%) (10.0%) |
| United Airlines | 21,446 | 211,059 | (9.4%) | 21,446 | 211,059 | (4.6%) | 156,398 | 164,606 | (10.0%) |
| | | 429,476 | (4.0%) | | | (4.0%) | 2,831,448 | 3.186.634 | (11.1%) |
| TOTAL AIRLINES OFF Airborne Express | 329,238 0 | 429,476 | (23.3%) N/A | 329,238 0 | 429,476 0 | (23.3%) N/A | 2,831,448 | 45,140 | (11.1%) |
| DHL Airlines | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 45,140 | 0.0% |
| Federal Express | 5,665,246 | 5,935,845 | (4.6%) | 5,665,246 | 5,935,845 | (4.6%) | 37,272,861 | 39,692,034 | (6.1%) |
| United Parcel Service | 0 | 0 | Ň/A ´ | 0 | 0 | N/À Í | 0 | 129,269 | (100.0%) |
| West Air Industries | 235,626 | 208,580 | 13.0% | 235,626 | 208,580 | 13.0% | 1,774,733 | 1,857,184 | (4.4%) |
| TOTAL FREIGHT CARRIERS | 5,900,872 | 6,144,425 | (4.0%) | 5,900,872 | 6,144,425 | (4.0%) | 39,047,594 | 41,723,627 | (6.4%) |
| Commuters | 995 | 18 | 5427.8% | 995 | 18 | 5427.8% | 7,253 | 131 | 5436.6% |
| Others | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | |
| TOTAL OTHERS OFF | 995 | 18 | 5427.8% | 995 | 18 | 5427.8% | 7,253 | 131 | 5436.6% |
| GRAND TOTAL OFF | 6,231,105 | 6,573,919 | (5.2%) | 6,231,105 | 6,573,919 | (5.2%) | 41,886,295 | 44,910,392 | (6.7%) |
| COMBINED TOTAL | 11,102,318 | 11,569,203 | (4.0%) | 11,102,318 | 11,569,203 | (4.0%) | 77,891,084 | 77,432,833 | 0.6% |
| | | | | | LAST 12 MONT | HS | 136,269,295 | 132,150,451 | 3.1% |
| | | | | | | | | | |

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS JULY 2006

MATHER AIRPORT - MHR

| | CL | JRRENT MONTH | | FISC | AL YEAR TO DATE | | CALE | NDAR YEAR TO DAT | E |
|--|---------------------------------------|---|---|---------------------------------------|---|---|---|---|--|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | CY 2005 | % CHANGE |
| <u>ON</u> | | | | | | | | | |
| AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER | 1,514,404 0 0 3,595,405 0 | 1,585,932 192,277 0 2,843,597 0 | (4.5%) (100.0%) 0.0% 26.4% 0.0% | 1,514,404 0 0 3,595,405 0 | 1,585,932 192,277 0 2,843,597 0 | (4.5%) (100.0%) 0.0% 26.4% 0.0% | 10,228,758 0 3,870 21,957,042 0 | 11,151,741 1,465,331 81,552 19,216,876 0 | (8.3%) (100.0%) (95.3%) 14.3% 0.0% |
| TOTAL AIR FREIGHT CARRIERS ON | 5,109,809 | 4,621,806 | 10.6% | 5,109,809 | 4,621,806 | 10.6% | 32,189,670 | 31,915,500 | 0.9% |
| <u>OFF</u> | | | | | | | | | |
| AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER | 1,426,184 0 0 4,498,517 0 | 1,449,031 181,133 0 3,681,449 0 | (1.6%) (100.0%) N/A 22.2% 0.0% | 1,426,184 0 0 4,498,517 0 | 1,449,031 181,133 0 3,681,449 0 | (1.6%) (100.0%) N/A 22.2% 0.0% | 9,985,838 0 3,870 26,725,105 0 | 10,558,158 1,154,934 437,299 25,141,137 0 | (5.4%) (100.0%) (99.1%) 6.3% 0.0% |
| TOTAL AIR FREIGHT CARRIERS OFF | 5,924,701 | 5,311,613 | 11.5% | 5,924,701 | 5,311,613 | 11.5% | 36,714,813 | 37,291,528 | (1.5%) |
| COMBINED TOTAL FREIGHT | 11,034,510 | 9,933,419 | 11.1% | 11,034,510 | 9,933,419 | 11.1% | 68,904,483 | 69,207,028 | (0.4%) |
| | | | | | LAST 12 MONT | HS | 130,068,253 | 125,174,506 | 3.9% |

TOTAL AIRPORT SYSTEM

| | CURRENT MONTH | | | FISC | AL YEAR TO DATE | | CALE | NDAR YEAR TO DA | TE |
|------------------------|---------------------|------------|----------|------------|-----------------|----------|-------------|-----------------|----------|
| | THIS YEAR | LAST YEAR | % CHANGE | FY 2006/07 | FY 2005/06 | % CHANGE | CY 2006 | CY 2005 | % CHANGE |
| <u>on</u> | | | | | | | | | |
| TOTAL AIR FREIGHT ON | 9,981,022 | 9,617,090 | 3.8% | 9,981,022 | 9,617,090 | 3.8% | 68,194,459 | 64,437,941 | 5.8% |
| | | | | | | | | | |
| <u>OFF</u> | | | | | | | | | |
| TOTAL AIR FREIGHT OFF | 12,155,806 | 11,885,532 | 0.0% | 12,155,806 | 11,885,532 | 2.3% | 78,601,108 | 82,201,920 | (4.4%) |
| COMBINED TOTAL FREIGHT | 22,136,828 | 21,502,622 | 2.9% | 22,136,828 | 21,502,622 | 2.9% | 146,795,567 | 146,639,861 | 0.1% |
| | LAST 12 MONTHS 266, | | | | | | | | |