

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIRLINE PASSENGERS  
MARCH 2006  
Revised July 13, 2007**

|                                     | CURRENT MONTH  |                |                | FISCAL YEAR TO DATE |                  |              | CALENDAR YEAR TO DATE |                  |               |
|-------------------------------------|----------------|----------------|----------------|---------------------|------------------|--------------|-----------------------|------------------|---------------|
|                                     | THIS YEAR      | LAST YEAR      | % CHANGE       | FY 2005/06          | FY 2004/05       | % CHANGE     | CY 2006               | CY 2005          | % CHANGE      |
| <b>ENPLANED - DOMESTIC</b>          |                |                |                |                     |                  |              |                       |                  |               |
| ALASKA AIRLINES                     | 18,510         | 18,331         | 1.0%           | 183,630             | 184,787          | (0.6%)       | 50,164                | 48,494           | 3.4%          |
| ALOHA AIRLINES                      | 3,082          | 2,640          | 16.7%          | 26,831              | 19,982           | 34.3%        | 9,236                 | 7,756            | 19.1%         |
| AMERICA WEST                        | 21,888         | 25,699         | (14.8%)        | 221,264             | 228,251          | (3.1%)       | 64,415                | 68,550           | (6.0%)        |
| AMERICAN AIRLINES                   | 18,868         | 23,688         | (20.3%)        | 177,982             | 201,960          | (11.9%)      | 52,798                | 62,532           | (15.6%)       |
| CONTINENTAL AIRLINES                | 11,769         | 10,898         | 8.0%           | 102,276             | 86,766           | 17.9%        | 32,652                | 25,691           | 27.1%         |
| DELTA AIRLINES                      | 21,538         | 24,588         | (12.4%)        | 187,578             | 196,495          | (4.5%)       | 55,850                | 60,784           | (8.1%)        |
| FRONTIER AIRLINES                   | 9,539          | 6,013          | 58.6%          | 80,038              | 59,301           | 35.0%        | 25,789                | 16,133           | 59.9%         |
| HAWAIIAN AIRLINES                   | 7,239          | 7,005          | 3.3%           | 65,606              | 64,356           | 1.9%         | 21,463                | 19,943           | 7.6%          |
| HORIZON AIR                         | 9,029          | 8,881          | 1.7%           | 81,891              | 74,149           | 10.4%        | 24,996                | 23,889           | 4.6%          |
| JET BLUE                            | 4,097          | 7,974          | (48.6%)        | 55,009              | 63,034           | (12.7%)      | 11,665                | 19,768           | (41.0%)       |
| NORTHWEST                           | 7,855          | 8,135          | (3.4%)         | 83,557              | 88,930           | (6.0%)       | 21,786                | 21,735           | 0.2%          |
| SOUTHWEST                           | 222,102        | 229,691        | (3.3%)         | 1,894,437           | 1,817,110        | 4.3%         | 592,419               | 590,686          | 0.3%          |
| UNITED AIRLINES                     | 44,803         | 40,260         | 11.3%          | 376,435             | 372,057          | 1.2%         | 116,659               | 110,266          | 5.8%          |
| COMMUTERS                           | 21,196         | 19,289         | 9.9%           | 189,512             | 157,284          | 20.5%        | 58,074                | 54,160           | 7.2%          |
| OTHERS                              | 486            | 470            | 3.4%           | 2,874               | 3,265            | (12.0%)      | 988                   | 1,293            | (23.6%)       |
| <b>TOTAL ENPLANED - DOMESTIC</b>    | <b>422,001</b> | <b>433,562</b> | <b>(2.7%)</b>  | <b>3,728,920</b>    | <b>3,617,727</b> | <b>3.1%</b>  | <b>1,138,954</b>      | <b>1,131,680</b> | <b>0.6%</b>   |
| <b>ENPLANED - INTERNATIONAL</b>     |                |                |                |                     |                  |              |                       |                  |               |
| MEXICANA                            | 3,901          | 4,720          | (17.4%)        | 45,386              | 30,791           | 47.4%        | 12,738                | 12,457           | 2.3%          |
| <b>TOTAL ENPLANED-INTERNATIONAL</b> | <b>3,901</b>   | <b>4,720</b>   | <b>(17.4%)</b> | <b>45,386</b>       | <b>30,791</b>    | <b>47.4%</b> | <b>12,738</b>         | <b>12,457</b>    | <b>2.3%</b>   |
| <b>TOTAL ENPLANED</b>               | <b>425,902</b> | <b>438,282</b> | <b>(2.8%)</b>  | <b>3,774,306</b>    | <b>3,648,518</b> | <b>3.4%</b>  | <b>1,151,692</b>      | <b>1,144,137</b> | <b>0.7%</b>   |
| <b>DEPLANED - DOMESTIC</b>          |                |                |                |                     |                  |              |                       |                  |               |
| ALASKA AIRLINES                     | 18,568         | 18,389         | 1.0%           | 186,546             | 187,584          | (0.6%)       | 49,498                | 48,786           | 1.5%          |
| ALOHA AIRLINES                      | 3,167          | 2,710          | 16.9%          | 26,448              | 19,222           | 37.6%        | 9,224                 | 7,733            | 19.3%         |
| AMERICA WEST                        | 21,590         | 24,730         | (12.7%)        | 225,755             | 229,647          | (1.7%)       | 66,144                | 68,841           | (3.9%)        |
| AMERICAN AIRLINES                   | 18,545         | 23,472         | (21.0%)        | 180,477             | 203,203          | (11.2%)      | 52,678                | 62,809           | (16.1%)       |
| CONTINENTAL AIRLINES                | 11,304         | 10,990         | 2.9%           | 101,781             | 86,073           | 18.2%        | 32,695                | 25,555           | 27.9%         |
| DELTA AIRLINES                      | 20,590         | 23,034         | (10.6%)        | 185,662             | 191,001          | (2.8%)       | 54,216                | 58,128           | (6.7%)        |
| FRONTIER AIRLINES                   | 10,854         | 6,014          | 80.5%          | 80,425              | 60,059           | 33.9%        | 25,574                | 16,044           | 59.4%         |
| HAWAIIAN AIRLINES                   | 7,778          | 7,135          | 9.0%           | 66,349              | 64,721           | 2.5%         | 21,936                | 20,075           | 9.3%          |
| HORIZON AIR                         | 9,551          | 8,895          | 7.4%           | 84,170              | 75,480           | 11.5%        | 26,418                | 24,035           | 9.9%          |
| JET BLUE                            | 4,004          | 7,406          | (45.9%)        | 55,389              | 63,122           | (12.3%)      | 11,568                | 19,160           | (39.6%)       |
| NORTHWEST                           | 7,606          | 7,940          | (4.2%)         | 83,626              | 87,633           | (4.6%)       | 21,534                | 20,797           | 3.5%          |
| SOUTHWEST                           | 219,546        | 224,822        | (2.3%)         | 1,893,448           | 1,811,090        | 4.5%         | 591,890               | 587,402          | 0.8%          |
| UNITED AIRLINES                     | 44,943         | 39,619         | 13.4%          | 382,051             | 369,288          | 3.5%         | 118,964               | 108,409          | 9.7%          |
| COMMUTERS                           | 20,006         | 18,731         | 6.8%           | 181,920             | 156,454          | 16.3%        | 54,369                | 52,666           | 3.2%          |
| OTHERS                              | 472            | 910            | (48.1%)        | 3,064               | 4,750            | (35.5%)      | 1,288                 | 1,957            | (34.2%)       |
| <b>TOTAL DEPLANED - DOMESTIC</b>    | <b>418,524</b> | <b>424,797</b> | <b>(1.5%)</b>  | <b>3,737,111</b>    | <b>3,609,327</b> | <b>3.5%</b>  | <b>1,137,996</b>      | <b>1,122,397</b> | <b>1.4%</b>   |
| <b>DEPLANED - INTERNATIONAL</b>     |                |                |                |                     |                  |              |                       |                  |               |
| MEXICANA                            | 4,739          | 4,800          | (1.3%)         | 39,786              | 28,163           | 41.3%        | 13,750                | 14,365           | (4.3%)        |
| <b>TOTAL DEPLANED-INTERNATIONAL</b> | <b>4,739</b>   | <b>4,800</b>   | <b>(1.3%)</b>  | <b>39,786</b>       | <b>28,163</b>    | <b>41.3%</b> | <b>13,750</b>         | <b>14,365</b>    | <b>(4.3%)</b> |
| <b>TOTAL DEPLANED</b>               | <b>423,263</b> | <b>429,597</b> | <b>(1.5%)</b>  | <b>3,776,897</b>    | <b>3,637,490</b> | <b>3.8%</b>  | <b>1,151,746</b>      | <b>1,136,762</b> | <b>1.3%</b>   |
| <b>COMBINED TOTAL PASSENGERS</b>    | <b>849,165</b> | <b>867,879</b> | <b>(2.2%)</b>  | <b>7,551,203</b>    | <b>7,286,008</b> | <b>3.6%</b>  | <b>2,303,438</b>      | <b>2,280,899</b> | <b>1.0%</b>   |
| <b>LAST 12 MONTHS</b>               |                |                |                |                     |                  |              | <b>10,404,938</b>     | <b>9,850,360</b> | <b>5.6%</b>   |

**SACRAMENTO COUNTY AIRPORT SYSTEM  
OPERATIONS REPORT  
MARCH 2006**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

|                                       | <u>CURRENT MONTH</u> |            |          | <u>FISCAL YEAR TO DATE</u> |            |          | <u>CALENDAR YEAR TO DATE</u> |            |          |
|---------------------------------------|----------------------|------------|----------|----------------------------|------------|----------|------------------------------|------------|----------|
|                                       | THIS YEAR            | LAST YEAR  | % CHANGE | FY 2005/06                 | FY 2004/05 | % CHANGE | CY 2006                      | CY 2005    | % CHANGE |
| <u>PASSENGERS</u>                     |                      |            |          |                            |            |          |                              |            |          |
| ON                                    | 425,902              | 438,282    | (2.8%)   | 3,774,306                  | 3,648,518  | 3.4%     | 1,151,692                    | 1,144,137  | 0.7%     |
| OFF                                   | 423,263              | 429,597    | (1.5%)   | 3,776,897                  | 3,637,490  | 3.8%     | 1,151,746                    | 1,136,762  | 1.3%     |
| TOTAL PASSENGERS                      | 849,165              | 867,879    | (2.2%)   | 7,551,203                  | 7,286,008  | 3.6%     | 2,303,438                    | 2,280,899  | 1.0%     |
| <u>LANDED WEIGHT (1,000 LB Units)</u> |                      |            |          |                            |            |          |                              |            |          |
|                                       | 558,838              | 550,071    | 1.6%     | 4,978,663                  | 4,867,260  | 2.3%     | 1,601,113                    | 1,586,930  | 0.9%     |
| <u>AIRMAIL (POUNDS)</u>               |                      |            |          |                            |            |          |                              |            |          |
| ON                                    | 696,530              | 777,883    | (10.5%)  | 5,759,463                  | 8,337,136  | (30.9%)  | 2,016,956                    | 2,674,254  | (24.6%)  |
| OFF                                   | 745,899              | 2,333,181  | (68.0%)  | 6,655,959                  | 8,985,230  | (25.9%)  | 2,506,209                    | 4,433,086  | (43.5%)  |
| TOTAL AIRMAIL                         | 1,442,429            | 3,111,064  | (53.6%)  | 12,415,422                 | 17,322,366 | (28.3%)  | 4,523,165                    | 7,107,340  | (36.4%)  |
| <u>AIR FREIGHT (POUNDS)</u>           |                      |            |          |                            |            |          |                              |            |          |
| ON                                    | 5,377,483            | 4,666,300  | 15.2%    | 44,106,575                 | 40,233,932 | 9.6%     | 14,210,012                   | 12,314,642 | 15.4%    |
| OFF                                   | 6,385,634            | 6,913,021  | (7.6%)   | 57,151,574                 | 56,269,490 | 1.6%     | 17,100,723                   | 18,603,695 | (8.1%)   |
| TOTAL AIR FREIGHT                     | 11,763,117           | 11,579,321 | 1.6%     | 101,258,149                | 96,503,422 | 4.9%     | 31,310,735                   | 30,918,337 | 1.3%     |
| <u>AIRCRAFT OPERATIONS</u>            |                      |            |          |                            |            |          |                              |            |          |
| AIR CARRIERS                          | 9,464                | 8,754      | 8.1%     | 83,817                     | 80,251     | 4.4%     | 27,130                       | 25,925     | 4.6%     |
| COMMUTERS                             | 1,821                | 1,507      | 20.8%    | 15,170                     | 13,678     | 10.9%    | 5,141                        | 4,253      | 20.9%    |
| GENERAL AVIATION                      | 2,369                | 2,567      | (7.7%)   | 27,020                     | 23,112     | 16.9%    | 6,406                        | 6,094      | 5.1%     |
| MILITARY                              | 437                  | 384        | 13.8%    | 2,043                      | 2,755      | (25.8%)  | 806                          | 865        | (6.8%)   |
| TOTAL OPERATIONS - SMF                | 14,091               | 13,212     | 6.7%     | 128,050                    | 119,796    | 6.9%     | 39,483                       | 37,137     | 6.3%     |

**SACRAMENTO COUNTY AIRPORT SYSTEM  
OPERATIONS REPORT  
MARCH 2006**

**SACRAMENTO EXECUTIVE AIRPORT - SAC**

|                            | <u>CURRENT MONTH</u> |              |               | <u>FISCAL YEAR TO DATE</u> |               |              | <u>CALENDAR YEAR TO DATE</u> |               |              |
|----------------------------|----------------------|--------------|---------------|----------------------------|---------------|--------------|------------------------------|---------------|--------------|
|                            | THIS YEAR            | LAST YEAR    | % CHANGE      | FY 2005/06                 | FY 2004/05    | % CHANGE     | CY 2006                      | CY 2005       | % CHANGE     |
| <u>AIRCRAFT OPERATIONS</u> |                      |              |               |                            |               |              |                              |               |              |
| GENERAL AVIATION           | 8,017                | 8,108        | (1.1%)        | 88,040                     | 78,264        | 12.5%        | 24,227                       | 21,985        | 10.2%        |
| MILITARY                   | 40                   | 16           | 150.0%        | 337                        | 315           | 7.0%         | 125                          | 81            | 54.3%        |
| <b>TOTAL OPERATIONS</b>    | <b>8,057</b>         | <b>8,124</b> | <b>(0.8%)</b> | <b>88,377</b>              | <b>78,579</b> | <b>12.5%</b> | <b>24,352</b>                | <b>22,066</b> | <b>10.4%</b> |

**MATHER AIRPORT - MHR**

|                               | <u>CURRENT MONTH</u> |                   |                | <u>FISCAL YEAR TO DATE</u> |                   |              | <u>CALENDAR YEAR TO DATE</u> |                   |               |
|-------------------------------|----------------------|-------------------|----------------|----------------------------|-------------------|--------------|------------------------------|-------------------|---------------|
|                               | THIS YEAR            | LAST YEAR         | % CHANGE       | FY 2005/06                 | FY 2004/05        | % CHANGE     | CY 2006                      | CY 2005           | % CHANGE      |
| <u>AIR FREIGHT (POUNDS)</u>   |                      |                   |                |                            |                   |              |                              |                   |               |
| ON                            | 4,938,504            | 4,990,677         | (1.0%)         | 46,266,657                 | 44,672,094        | 3.6%         | 13,231,244                   | 13,670,125        | (3.2%)        |
| OFF                           | 5,430,608            | 5,794,191         | (6.3%)         | 53,165,486                 | 50,897,700        | 4.5%         | 15,103,710                   | 15,863,605        | (4.8%)        |
| <b>TOTAL AIR FREIGHT</b>      | <b>10,369,112</b>    | <b>10,784,868</b> | <b>(3.9%)</b>  | <b>99,432,143</b>          | <b>95,569,794</b> | <b>4.0%</b>  | <b>28,334,954</b>            | <b>29,533,730</b> | <b>(4.1%)</b> |
| <u>AIRCRAFT OPERATIONS</u>    |                      |                   |                |                            |                   |              |                              |                   |               |
| AIR CARGO                     | 389                  | 444               | (12.4%)        | 3,391                      | 3,564             | (4.9%)       | 1,081                        | 1,200             | (9.9%)        |
| AIR TAXI'S                    | 940                  | 1,028             | (8.6%)         | 8,148                      | 8,769             | (7.1%)       | 2,650                        | 2,774             | (4.5%)        |
| GENERAL AVIATION              | 3,843                | 4,787             | (19.7%)        | 45,025                     | 39,074            | 15.2%        | 12,351                       | 10,826            | 14.1%         |
| MILITARY                      | 1,139                | 1,192             | (4.4%)         | 9,046                      | 7,019             | 28.9%        | 3,326                        | 2,836             | 17.3%         |
| <b>TOTAL OPERATIONS - MHR</b> | <b>6,311</b>         | <b>7,451</b>      | <b>(15.3%)</b> | <b>65,610</b>              | <b>58,426</b>     | <b>12.3%</b> | <b>19,408</b>                | <b>17,636</b>     | <b>10.0%</b>  |

**SACRAMENTO COUNTY AIRPORT SYSTEM  
COMMUTER AIRLINE REPORT  
MARCH 2006**

|                                 | CURRENT MONTH |               |             | FISCAL YEAR TO DATE |                |              | CALENDAR YEAR TO DATE |                |             |
|---------------------------------|---------------|---------------|-------------|---------------------|----------------|--------------|-----------------------|----------------|-------------|
|                                 | THIS YEAR     | LAST YEAR     | % CHANGE    | FY 2005/06          | FY 2004/05     | % CHANGE     | CY 2006               | CY 2005        | % CHANGE    |
| <u>ENPLANED</u>                 |               |               |             |                     |                |              |                       |                |             |
| ASA/DELTA CONNECTION            | 1,404         | 1,759         | (20.2%)     | 23,881              | 3,259          | 632.8%       | 3,890                 | 3,259          | 19.4%       |
| MESA AIRLINES                   | 1,491         | 1,231         | 21.1%       | 15,436              | 6,180          | 149.8%       | 4,593                 | 3,363          | 36.6%       |
| SKYWEST/UNITED EXPRESS          | 15,137        | 14,897        | 1.6%        | 132,912             | 136,646        | (2.7%)       | 41,814                | 44,676         | (6.4%)      |
| SKYWEST/DELTA CONNECTION        | 3,164         | 1,402         | 125.7%      | 17,283              | 11,199         | 54.3%        | 7,777                 | 2,862          | 171.7%      |
| <b>TOTAL ENPLANED COMMUTERS</b> | <b>21,196</b> | <b>19,289</b> | <b>9.9%</b> | <b>189,512</b>      | <b>157,284</b> | <b>20.5%</b> | <b>58,074</b>         | <b>54,160</b>  | <b>7.2%</b> |
| <u>DEPLANED</u>                 |               |               |             |                     |                |              |                       |                |             |
| ASA/DELTA CONNECTION            | 1,299         | 1,773         | (26.7%)     | 23,230              | 3,314          | 601.0%       | 3,642                 | 3,314          | 9.9%        |
| MESA AIRLINES                   | 1,154         | 1,342         | (14.0%)     | 16,087              | 6,274          | 156.4%       | 3,878                 | 3,325          | 16.6%       |
| SKYWEST/UNITED EXPRESS          | 14,128        | 14,216        | (0.6%)      | 125,445             | 135,044        | (7.1%)       | 38,907                | 43,056         | (9.6%)      |
| SKYWEST/DELTA CONNECTION        | 3,425         | 1,400         | 144.6%      | 17,158              | 11,822         | 45.1%        | 7,942                 | 2,971          | 167.3%      |
| <b>TOTAL DEPLANED COMMUTERS</b> | <b>20,006</b> | <b>18,731</b> | <b>6.8%</b> | <b>181,920</b>      | <b>156,454</b> | <b>16.3%</b> | <b>54,369</b>         | <b>52,666</b>  | <b>3.2%</b> |
| <b>COMBINED TOTALS</b>          | <b>41,202</b> | <b>38,020</b> | <b>8.4%</b> | <b>371,432</b>      | <b>313,738</b> | <b>18.4%</b> | <b>112,443</b>        | <b>106,826</b> | <b>5.3%</b> |

Prepared by:  
Tricia Cosker, Accounting and Finance  
Sacramento County Airport System  
6900 Airport Blvd., Sacramento, CA 95837  
(916) 874-0696

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR MAIL IN POUNDS  
MARCH 2006**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

|                           | CURRENT MONTH    |                  |                | FISCAL YEAR TO DATE |                   |                 | CALENDAR YEAR TO DATE |                   |                 |
|---------------------------|------------------|------------------|----------------|---------------------|-------------------|-----------------|-----------------------|-------------------|-----------------|
|                           | THIS YEAR        | LAST YEAR        | % CHANGE       | FY 2005/06          | FY 2004/05        | % CHANGE        | CY 2006               | CY 2005           | % CHANGE        |
| <b>ON</b>                 |                  |                  |                |                     |                   |                 |                       |                   |                 |
| America West              | 34,748           | 107,470          | (67.7%)        | 485,737             | 550,478           | (11.8%)         | 149,852               | 255,272           | (41.3%)         |
| American Airlines         | 104,333          | 10,011           | 942.2%         | 532,837             | 830,820           | (35.9%)         | 287,516               | 219,120           | 31.2%           |
| Continental Airlines      | 45,928           | 39,647           | 15.8%          | 278,221             | 314,776           | (11.6%)         | 112,744               | 139,240           | (19.0%)         |
| Delta Airlines            | 111,286          | 91,923           | 21.1%          | 612,489             | 1,535,710         | (60.1%)         | 334,369               | 468,517           | (28.6%)         |
| Frontier Airlines         | 0                | 0                | 0.0%           | 0                   | 0                 | 0.0%            | 0                     | 0                 | 0.0%            |
| Hawaiian Airlines         | 0                | 38,789           | (100.0%)       | 0                   | 276,646           | (100.0%)        | 0                     | 102,581           | (100.0%)        |
| Horizon Air               | 0                | 0                | 0.0%           | 2                   | 0                 | 0.0%            | 0                     | 0                 | 0.0%            |
| Northwest                 | 0                | 0                | 0.0%           | 0                   | 0                 | 0.0%            | 0                     | 0                 | 0.0%            |
| Southwest                 | 220,049          | 276,554          | (20.4%)        | 2,034,581           | 2,671,200         | (23.8%)         | 638,704               | 819,879           | (22.1%)         |
| United Airlines           | 180,186          | 213,489          | (15.6%)        | 1,813,242           | 2,157,506         | (16.0%)         | 493,771               | 669,645           | (26.3%)         |
| <b>TOTAL AIRLINES ON</b>  | <b>696,530</b>   | <b>777,883</b>   | <b>(10.5%)</b> | <b>5,757,109</b>    | <b>8,337,136</b>  | <b>(30.9%)</b>  | <b>2,016,956</b>      | <b>2,674,254</b>  | <b>(24.6%)</b>  |
| Commuters                 | 0                | 0                | N/A            | 2,354               | 0                 | N/A             | 0                     | 0                 | N/A             |
| Air Freight Carriers      | 0                | 0                | 0.0%           | 0                   | 0                 | 0.0%            | 0                     | 0                 | 0.0%            |
| Others                    | 0                | 0                | N/A            | 0                   | 0                 | N/A             | 0                     | 0                 | N/A             |
| <b>TOTAL OTHERS ON</b>    | <b>0</b>         | <b>0</b>         | <b>0%</b>      | <b>2,354</b>        | <b>0</b>          | <b>0.0%</b>     | <b>0</b>              | <b>0</b>          | <b>0%</b>       |
| <b>GRAND TOTAL ON</b>     | <b>696,530</b>   | <b>777,883</b>   | <b>(10.5%)</b> | <b>5,759,463</b>    | <b>8,337,136</b>  | <b>(30.9%)</b>  | <b>2,016,956</b>      | <b>2,674,254</b>  | <b>(24.6%)</b>  |
| <b>OFF</b>                |                  |                  |                |                     |                   |                 |                       |                   |                 |
| America West              | 83,996           | 1,722,322        | (95.1%)        | 1,097,721           | 2,533,352         | (56.7%)         | 350,809               | 2,023,423         | (82.7%)         |
| American Airlines         | 96,075           | 5,793            | 1558.5%        | 470,116             | 1,080,160         | (56.5%)         | 255,732               | 331,730           | (22.9%)         |
| Continental Airlines      | 22,279           | 31,824           | (30.0%)        | 199,100             | 190,902           | 4.3%            | 66,274                | 68,963            | (3.9%)          |
| Delta Airlines            | 30,664           | 86,780           | (64.7%)        | 385,059             | 1,097,579         | (64.9%)         | 147,941               | 370,903           | (60.1%)         |
| Frontier Airlines         | 0                | 0                | 0.0%           | 2,701               | 407               | 563.6%          | 552                   | 0                 | 0.0%            |
| Hawaiian Airlines         | 0                | 0                | 0.0%           | 0                   | 0                 | 0.0%            | 0                     | 0                 | 0.0%            |
| Horizon Air               | 0                | 0                | 0.0%           | 1                   | 0                 | 0.0%            | 0                     | 0                 | 0.0%            |
| Northwest                 | 454              | 325              | 39.7%          | 1,977               | 1,464             | 35.0%           | 854                   | 675               | 26.5%           |
| Southwest                 | 208,204          | 175,678          | 18.5%          | 1,818,479           | 1,624,221         | 12.0%           | 718,004               | 684,605           | 4.9%            |
| United Airlines           | 299,531          | 310,459          | (3.5%)         | 2,655,546           | 2,456,907         | 8.1%            | 950,301               | 952,655           | (0.2%)          |
| <b>TOTAL AIRLINES OFF</b> | <b>741,203</b>   | <b>2,333,181</b> | <b>(68.2%)</b> | <b>6,630,700</b>    | <b>8,984,992</b>  | <b>(26.2%)</b>  | <b>2,490,467</b>      | <b>4,432,954</b>  | <b>(43.8%)</b>  |
| Commuters                 | 4,696            | 0                | N/A            | 25,259              | 238               | 10513.0%        | 15,742                | 132               | 11825.8%        |
| Air Freight Carriers      | 0                | 0                | 0.0%           | 0                   | 0                 | 0.0%            | 0                     | 0                 | 0.0%            |
| Others                    | 0                | 0                | N/A            | 0                   | 0                 | N/A             | 0                     | 0                 | N/A             |
| <b>TOTAL OTHERS OFF</b>   | <b>4,696</b>     | <b>0</b>         | <b>0.0%</b>    | <b>25,259</b>       | <b>238</b>        | <b>10513.0%</b> | <b>15,742</b>         | <b>132</b>        | <b>11825.8%</b> |
| <b>GRAND TOTAL OFF</b>    | <b>745,899</b>   | <b>2,333,181</b> | <b>(68.0%)</b> | <b>6,655,959</b>    | <b>8,985,230</b>  | <b>(25.9%)</b>  | <b>2,506,209</b>      | <b>4,433,086</b>  | <b>(43.5%)</b>  |
| <b>COMBINED TOTAL</b>     | <b>1,442,429</b> | <b>3,111,064</b> | <b>(53.6%)</b> | <b>12,415,422</b>   | <b>17,322,366</b> | <b>(28.3%)</b>  | <b>4,523,165</b>      | <b>7,107,340</b>  | <b>(36.4%)</b>  |
| <b>LAST 12 MONTHS</b>     |                  |                  |                |                     |                   |                 | <b>16,421,622</b>     | <b>21,726,206</b> | <b>(24.4%)</b>  |

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR FREIGHT IN POUNDS  
MARCH 2006**

**SACRAMENTO INTERNATIONAL AIRPORT - SMF**

|                                   | CURRENT MONTH     |                   |                | FISCAL YEAR TO DATE |                   |               | CALENDAR YEAR TO DATE |                    |                 |
|-----------------------------------|-------------------|-------------------|----------------|---------------------|-------------------|---------------|-----------------------|--------------------|-----------------|
|                                   | THIS YEAR         | LAST YEAR         | % CHANGE       | FY 2005/06          | FY 2004/05        | % CHANGE      | CY 2006               | CY 2005            | % CHANGE        |
| <b>ON</b>                         |                   |                   |                |                     |                   |               |                       |                    |                 |
| Alaska Airlines                   | 38,424            | 39,444            | (2.6%)         | 406,465             | 383,891           | 5.9%          | 124,129               | 127,725            | (2.8%)          |
| America West                      | 39,287            | 25,003            | 57.1%          | 255,029             | 261,506           | (2.5%)        | 92,467                | 60,118             | 53.8%           |
| American Airlines                 | 9,252             | 18,457            | (49.9%)        | 113,838             | 121,189           | (6.1%)        | 23,716                | 43,752             | (45.8%)         |
| Continental Airlines              | 23,207            | 10,875            | 113.4%         | 179,110             | 99,179            | 80.6%         | 54,586                | 23,547             | 131.8%          |
| Delta Airlines                    | 59,116            | 78,609            | (24.8%)        | 482,222             | 647,418           | (25.5%)       | 160,137               | 210,282            | (23.8%)         |
| Frontier Airlines                 | 1,905             | 5,446             | (65.0%)        | 36,316              | 94,908            | (61.7%)       | 11,247                | 21,322             | (47.3%)         |
| Hawaiian Airlines                 | 151,770           | 258,564           | (41.3%)        | 1,932,671           | 2,032,926         | (4.9%)        | 458,345               | 760,681            | (39.7%)         |
| Horizon Air                       | 5,736             | 3,572             | 60.6%          | 30,217              | 23,076            | 30.9%         | 15,274                | 10,784             | 41.6%           |
| Northwest                         | 4,641             | 4,223             | 9.9%           | 48,265              | 53,647            | (10.0%)       | 12,491                | 14,854             | (15.9%)         |
| Southwest                         | 101,678           | 123,890           | (17.9%)        | 1,033,810           | 982,779           | 5.2%          | 291,930               | 291,052            | 0.3%            |
| United Airlines                   | 26,097            | 22,706            | 14.9%          | 179,987             | 183,476           | (1.9%)        | 53,335                | 55,179             | (3.3%)          |
| <b>TOTAL AIRLINES ON</b>          | <b>461,113</b>    | <b>590,789</b>    | <b>(21.9%)</b> | <b>4,697,930</b>    | <b>4,883,995</b>  | <b>(3.8%)</b> | <b>1,297,657</b>      | <b>1,619,296</b>   | <b>(19.9%)</b>  |
| Airborne Express                  | 0                 | 0                 | N/A            | 8,870               | 0                 | N/A           | 0                     | 0                  | N/A             |
| DHL Airlines                      | 0                 | 0                 | 0.0%           | 0                   | 0                 | 0.0%          | 0                     | 0                  | 0.0%            |
| Federal Express                   | 4,690,512         | 3,848,564         | 21.9%          | 37,282,151          | 32,682,741        | 14.1%         | 12,293,321            | 9,961,403          | 23.4%           |
| United Parcel Service             | 0                 | 0                 | N/A            | 99,755              | 556,688           | (82.1%)       | 0                     | 91,075             | (100.0%)        |
| West Air Industries               | 225,719           | 226,947           | (0.5%)         | 2,016,418           | 2,109,828         | (4.4%)        | 617,940               | 642,868            | (3.9%)          |
| <b>TOTAL FREIGHT CARRIERS ON</b>  | <b>4,916,231</b>  | <b>4,075,511</b>  | <b>20.6%</b>   | <b>39,407,194</b>   | <b>35,349,257</b> | <b>11.5%</b>  | <b>12,911,261</b>     | <b>10,695,346</b>  | <b>20.7%</b>    |
| Commuters                         | 139               | 0                 | N/A            | 1,451               | 680               | 113.4%        | 1,094                 | 0                  | 0.0%            |
| Others                            | 0                 | 0                 | N/A            | 0                   | 0                 | N/A           | 0                     | 0                  | 0.0%            |
| <b>TOTAL OTHERS ON</b>            | <b>139</b>        | <b>0</b>          | <b>N/A</b>     | <b>1,451</b>        | <b>680</b>        | <b>113.4%</b> | <b>1,094</b>          | <b>0</b>           | <b>0.0%</b>     |
| <b>GRAND TOTAL ON</b>             | <b>5,377,483</b>  | <b>4,666,300</b>  | <b>15.2%</b>   | <b>44,106,575</b>   | <b>40,233,932</b> | <b>9.6%</b>   | <b>14,210,012</b>     | <b>12,314,642</b>  | <b>15.4%</b>    |
| <b>OFF</b>                        |                   |                   |                |                     |                   |               |                       |                    |                 |
| Alaska Airlines                   | 39,742            | 39,693            | 0.1%           | 332,354             | 308,205           | 7.8%          | 122,228               | 105,676            | 15.7%           |
| America West                      | 44,328            | 29,458            | 50.5%          | 321,431             | 454,585           | (29.3%)       | 103,015               | 84,657             | 21.7%           |
| American Airlines                 | 3,739             | 8,573             | (56.4%)        | 56,660              | 95,532            | (40.7%)       | 21,643                | 32,071             | (32.5%)         |
| Continental Airlines              | 16,787            | 15,437            | 8.7%           | 199,632             | 190,096           | 5.0%          | 48,708                | 53,274             | (8.6%)          |
| Delta Airlines                    | 66,032            | 70,956            | (6.9%)         | 460,656             | 569,655           | (19.1%)       | 170,112               | 176,226            | (3.5%)          |
| Frontier Airlines                 | 13,614            | 1,529             | 790.4%         | 79,350              | 37,099            | 113.9%        | 30,856                | 6,115              | 404.6%          |
| Hawaiian Airlines                 | 19,730            | 34,429            | (42.7%)        | 220,788             | 200,931           | 9.9%          | 72,498                | 83,976             | (13.7%)         |
| Horizon Air                       | 3,541             | 7,873             | (55.0%)        | 43,564              | 41,921            | 3.9%          | 13,309                | 21,525             | (38.2%)         |
| Northwest                         | 9,821             | 31,495            | (68.8%)        | 142,500             | 189,096           | (24.6%)       | 42,639                | 63,592             | (32.9%)         |
| Southwest                         | 217,198           | 235,820           | (7.9%)         | 2,030,080           | 2,095,983         | (3.1%)        | 619,162               | 669,769            | (7.6%)          |
| United Airlines                   | 29,276            | 28,142            | 4.0%           | 239,158             | 222,408           | 7.5%          | 72,200                | 74,479             | (3.1%)          |
| <b>TOTAL AIRLINES OFF</b>         | <b>463,808</b>    | <b>503,405</b>    | <b>(7.9%)</b>  | <b>4,126,173</b>    | <b>4,405,511</b>  | <b>(6.3%)</b> | <b>1,316,370</b>      | <b>1,371,360</b>   | <b>(4.0%)</b>   |
| Airborne Express                  | 0                 | 0                 | N/A            | 44,032              | 246,750           | (82.2%)       | 0                     | 45,140             | (100.0%)        |
| DHL Airlines                      | 0                 | 0                 | 0.0%           | 0                   | 10,437            | (100.0%)      | 0                     | 0                  | 0.0%            |
| Federal Express                   | 5,641,053         | 6,085,922         | (7.3%)         | 50,675,484          | 48,258,131        | 5.0%          | 15,064,075            | 16,229,204         | (7.2%)          |
| United Parcel Service             | 0                 | 0                 | N/A            | 56,855              | 849,567           | (93.3%)       | 0                     | 129,269            | (100.0%)        |
| West Air Industries               | 279,748           | 323,694           | (13.6%)        | 2,237,692           | 2,497,861         | (10.4%)       | 716,920               | 828,710            | (13.5%)         |
| <b>TOTAL FREIGHT CARRIERS OFF</b> | <b>5,920,801</b>  | <b>6,409,616</b>  | <b>(7.6%)</b>  | <b>53,014,063</b>   | <b>51,862,746</b> | <b>2.2%</b>   | <b>15,780,995</b>     | <b>17,232,323</b>  | <b>(8.4%)</b>   |
| Commuters                         | 1,025             | 0                 | N/A            | 11,338              | 1,233             | 819.5%        | 3,358                 | 12                 | 27883.3%        |
| Others                            | 0                 | 0                 | N/A            | 0                   | 0                 | N/A           | 0                     | 0                  | 0.0%            |
| <b>TOTAL OTHERS OFF</b>           | <b>1,025</b>      | <b>0</b>          | <b>N/A</b>     | <b>11,338</b>       | <b>1,233</b>      | <b>819.5%</b> | <b>3,358</b>          | <b>12</b>          | <b>27883.3%</b> |
| <b>GRAND TOTAL OFF</b>            | <b>6,385,634</b>  | <b>6,913,021</b>  | <b>(7.6%)</b>  | <b>57,151,574</b>   | <b>56,269,490</b> | <b>1.6%</b>   | <b>17,100,723</b>     | <b>18,603,695</b>  | <b>(8.1%)</b>   |
| <b>COMBINED TOTAL</b>             | <b>11,763,117</b> | <b>11,579,321</b> | <b>1.6%</b>    | <b>101,258,149</b>  | <b>96,503,422</b> | <b>4.9%</b>   | <b>31,310,735</b>     | <b>30,918,337</b>  | <b>1.3%</b>     |
| <b>LAST 12 MONTHS</b>             |                   |                   |                |                     |                   |               | <b>136,203,442</b>    | <b>128,679,132</b> | <b>5.8%</b>     |

**SACRAMENTO COUNTY AIRPORT SYSTEM  
AIR FREIGHT IN POUNDS  
MARCH 2006**

**MATHER AIRPORT - MHR**

|                                       | CURRENT MONTH     |                   |               | FISCAL YEAR TO DATE |                   |             | CALENDAR YEAR TO DATE |                    |               |
|---------------------------------------|-------------------|-------------------|---------------|---------------------|-------------------|-------------|-----------------------|--------------------|---------------|
|                                       | THIS YEAR         | LAST YEAR         | % CHANGE      | FY 2005/06          | FY 2004/05        | % CHANGE    | CY 2006               | CY 2005            | % CHANGE      |
| <b>ON</b>                             |                   |                   |               |                     |                   |             |                       |                    |               |
| AIRBORNE EXPRESS                      | 1,676,280         | 1,736,653         | (3.5%)        | 13,634,759          | 14,898,124        | (8.5%)      | 4,251,570             | 4,943,521          | (14.0%)       |
| DHL AIRLINES                          | 0                 | 236,588           | (100.0%)      | 441,352             | 2,353,499         | (81.2%)     | 0                     | 635,031            | (100.0%)      |
| EMERY WORLDWIDE                       | 0                 | 7,830             | (100.0%)      | 0                   | 81,552            | (100.0%)    | 0                     | 81,552             | (100.0%)      |
| UNITED PARCEL SERVICE                 | 3,262,224         | 3,009,606         | 8.4%          | 32,190,546          | 27,338,919        | 17.7%       | 8,979,674             | 8,010,021          | 12.1%         |
| OTHER                                 | 0                 | 0                 | 0.0%          | 0                   | 0                 | 0.0%        | 0                     | 0                  | 0.0%          |
| <b>TOTAL AIR FREIGHT CARRIERS ON</b>  | <b>4,938,504</b>  | <b>4,990,677</b>  | <b>(1.0%)</b> | <b>46,266,657</b>   | <b>44,672,094</b> | <b>3.6%</b> | <b>13,231,244</b>     | <b>13,670,125</b>  | <b>(3.2%)</b> |
| <b>OFF</b>                            |                   |                   |               |                     |                   |             |                       |                    |               |
| AIRBORNE EXPRESS                      | 1,566,367         | 1,657,755         | (5.5%)        | 14,061,379          | 14,280,119        | (1.5%)      | 4,206,665             | 4,573,195          | (8.0%)        |
| DHL AIRLINES                          | 0                 | 182,057           | (100.0%)      | 398,555             | 2,148,175         | (81.4%)     | 0                     | 509,795            | (100.0%)      |
| EMERY WORLDWIDE                       | 0                 | 139,575           | (100.0%)      | 0                   | 437,299           | (100.0%)    | 0                     | 437,299            | (100.0%)      |
| UNITED PARCEL SERVICE                 | 3,864,241         | 3,814,804         | 1.3%          | 38,705,552          | 34,032,107        | 13.7%       | 10,897,045            | 10,343,316         | 5.4%          |
| OTHER                                 | 0                 | 0                 | 0.0%          | 0                   | 0                 | 0.0%        | 0                     | 0                  | 0.0%          |
| <b>TOTAL AIR FREIGHT CARRIERS OFF</b> | <b>5,430,608</b>  | <b>5,794,191</b>  | <b>(6.3%)</b> | <b>53,165,486</b>   | <b>50,897,700</b> | <b>4.5%</b> | <b>15,103,710</b>     | <b>15,863,605</b>  | <b>(4.8%)</b> |
| <b>COMBINED TOTAL FREIGHT</b>         | <b>10,369,112</b> | <b>10,784,868</b> | <b>(3.9%)</b> | <b>99,432,143</b>   | <b>95,569,794</b> | <b>4.0%</b> | <b>28,334,954</b>     | <b>29,533,730</b>  | <b>(4.1%)</b> |
| <b>LAST 12 MONTHS</b>                 |                   |                   |               |                     |                   |             | <b>129,172,022</b>    | <b>126,407,521</b> | <b>2.2%</b>   |

**TOTAL AIRPORT SYSTEM**

|                               | CURRENT MONTH     |                   |               | FISCAL YEAR TO DATE |                    |             | CALENDAR YEAR TO DATE |                    |               |
|-------------------------------|-------------------|-------------------|---------------|---------------------|--------------------|-------------|-----------------------|--------------------|---------------|
|                               | THIS YEAR         | LAST YEAR         | % CHANGE      | FY 2005/06          | FY 2004/05         | % CHANGE    | CY 2006               | CY 2005            | % CHANGE      |
| <b>ON</b>                     |                   |                   |               |                     |                    |             |                       |                    |               |
| <b>TOTAL AIR FREIGHT ON</b>   | <b>10,315,987</b> | <b>9,656,977</b>  | <b>6.8%</b>   | <b>90,373,232</b>   | <b>84,906,026</b>  | <b>6.4%</b> | <b>27,441,256</b>     | <b>25,984,767</b>  | <b>5.6%</b>   |
| <b>OFF</b>                    |                   |                   |               |                     |                    |             |                       |                    |               |
| <b>TOTAL AIR FREIGHT OFF</b>  | <b>11,816,242</b> | <b>12,707,212</b> | <b>(7.0%)</b> | <b>110,317,060</b>  | <b>107,167,190</b> | <b>2.9%</b> | <b>32,204,433</b>     | <b>34,467,300</b>  | <b>(6.6%)</b> |
| <b>COMBINED TOTAL FREIGHT</b> | <b>22,132,229</b> | <b>22,364,189</b> | <b>(1.0%)</b> | <b>200,690,292</b>  | <b>192,073,216</b> | <b>4.5%</b> | <b>59,645,689</b>     | <b>60,452,067</b>  | <b>(1.3%)</b> |
| <b>LAST 12 MONTHS</b>         |                   |                   |               |                     |                    |             | <b>265,375,464</b>    | <b>255,086,653</b> | <b>4.0%</b>   |