## SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS MAY 2005 Revised 6/22/05

	CL	JRRENT MONT	.H	FISC	AL YEAR TO DA	ιΤΕ	CALEN	IDAR YEAR TO	DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
									<u> </u>
ENPLANED - DOMESTIC									<u> </u>
ALASKA AIRLINES	21,982	21,764	1.0%	224,463	211,267	6.2%	88,170	84,563	4.3%
ALOHA AIRLINES	2,544	2,047	24.3%	24,880	18,836	32.1%	12,654	10,327	22.5%
AMERICA WEST	25,749	27,848	(7.5%)	276,706	263,660	4.9%	117,005	121,929	(4.0%)
AMERICAN AIRLINES	24,060	18,632	29.1%	248,545	223,001	11.5%	109,117	92,934	17.4%
CONTINENTAL AIRLINES	11,905	10,793	10.3%	109,523	93,766	16.8%	48,448	41,384	17.1%
DELTA AIRLINES	23,857	20,227	17.9%	242,824	224,270	8.3%	107,113	89,122	20.2%
FRONTIER AIRLINES	6,912	6,132	12.7%	71,562	69,132	3.5%	28,394	27,687	2.6%
HAWAIIAN AIRLINES	7,086	7,143	(0.8%)	77,923	73,783	5.6%	33,510	33,641	(0.4%)
HORIZON AIR	8,999	7,144	26.0%	91,397	79,103	15.5%	41,137	32,457	26.7%
JET BLUE	8,401	6,099	37.7%	78,818	13,555	481.5%	35,552	13,555	162.3%
NORTHWEST	10,297	8,426	22.2%	109,032	108,005	1.0%	41,837	38,112	9.8%
SOUTHWEST	228,786	214,628	6.6%	2,257,957	2,088,811	8.1%	1,031,533	963,022	7.1%
UNITED AIRLINES	44,521	41,967	6.1%	456,409	409,933	11.3%	194,618	179,272	8.6%
COMMUTERS	22,504	21,857	3.0%	198,606	206,119	(3.6%)		97,749	(2.3%)
OTHERS	269	21,007	19.6%	3,845	2,554	50.5%	1,873	1,101	70.1%
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TOTAL ENPLANED - DOMESTIC	447,872	414,932	7.9%	4,472,490	4,085,795	9.5%	1,986,443	1,826,855	8.7%
ENPLANED - INTERNATIONAL									! !
MEXICANA	4,704	1,799	161.5%	39,344	20,792	89.2%	21,010	7,881	166.6%
TOTAL ENPLANED-INTERNATIONAL	4,704	1,799	161.5%	39,344	20,792	89.2%	21,010	7,881	166.6%
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TOTAL ENPLANED	452,576	416,731	8.6%	4,511,834	4,106,587	9.9%	2,007,453	1,834,736	9.4%
DEPLANED - DOMESTIC									
						<u> </u>			
ALASKA AIRLINES	21,686	21,377	1.4%	227,477	212,458	7.1%	88,679	84,751	4.6%
ALOHA AIRLINES	2,508	2,210	13.5%	24,009	19,473	23.3%	12,520	10,539	18.8%
AMERICA WEST	26,615	29,239	(9.0%)	279,633	267,967	4.4%	118,827	124,264	(4.4%)
AMERICAN AIRLINES	25,002	20,276	23.3%	251,079	225,215	11.5%	110,685	94,187	17.5%
CONTINENTAL AIRLINES	12,696	11,290	12.5%	110,043	93,666	17.5%	49,525	41,407	19.6%
DELTA AIRLINES	24,230	19,802	22.4%	237,202	215,234	10.2%	104,329	86,075	21.2%
FRONTIER AIRLINES	7,089	7,237	(2.0%)	72,561	68,858	5.4%	28,546	28,567	(0.1%)
HAWAIIAN AIRLINES	6,820	7,068	(3.5%)	78,046	73,503	6.2%	33,400	33,917	(1.5%)
HORIZON AIR	9,401	6,942	35.4%	93,299	79,915	16.7%	41,854	32,031	30.7%
JET BLUE	8,424	6,252	34.7%	79,066	13,348	492.3%	35,104	13,348	163.0%
NORTHWEST	9,950	8,111	22.7%	106,799	107,285	(0.5%)		36,942	8.2%
SOUTHWEST	231,471	219,465	5.5%	2,258,375	2,089,693	8.1%	1,034,687	967,133	7.0%
UNITED AIRLINES	45,110	40,306	11.9%	454,174	397,995	14.1%	193,295	170,544	13.3%
COMMUTERS	21,324	22,802	(6.5%)		216,939	(9.6%)	92,241	103,745	(11.1%)
OTHERS	235	280	(16.1%)	5,448	4,413	23.5%	2,655	2,054	29.3%
TOTAL DEPLANED - DOMESTIC	452,561	422,657	7.1%	4,473,240	4,085,962	9.5%	1,986,310	1,829,504	8.6%
DEPLANED - INTERNATIONAL									
MEXICANA	4.686	1,788	162.1%	37,075	20,531	80.6%	23,277	8,951	160.0%
TOTAL DEPLANED-INTERNATIONAL	4,686	1,788	162.1%	37,075	20,531	80.6%	23,277	8,951	160.0%
	·								
TOTAL DEPLANED	457,247	424,445	7.7%	4,510,315	4,106,493	9.8%	2,009,587	1,838,455	9.3%
COMBINED TOTAL PASSENGERS	909,823	841,176	8.2%	9,022,149	8,213,080	9.9%	4,017,040	3,673,191	9.4%
					LAST 12 MON	ITHS	9,924,571	9,048,375	9.7%

### SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT MAY 2005

Revised 6/22/05 ; 7/05/05

### **SACRAMENTO INTERNATIONAL AIRPORT - SMF**

	CU	RRENT MONTH	_	FISC	AL YEAR TO DAT	E_	CALEN	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>PASSENGERS</u>									
ON OFF	452,576 457,247	416,731 424,445	8.6% 7.7%	4,511,834 4,510,315	4,106,587 4,106,493	9.9% 9.8%	2,007,453 2,009,587	1,834,736 1,838,455	9.4% 9.3%
TOTAL PASSENGERS	909,823	841,176	8.2%	9,022,149	8,213,080	9.9%	4,017,040	3,673,191	9.4%
LANDED WEIGHT (1,000 LB Units)	563,886	535,632	5.3%	5,969,092	5,562,424	7.3%	2,688,762	2,486,635	8.1%
AIRMAIL (POUNDS)									
ON OFF	731,658 654,064	816,025 648,730	(10.3%) 0.8%	9,727,100 10,325,399	13,274,993 7,686,693	(26.7%) 34.3%	4,064,218 5,773,255	4,616,258 3,620,773	(12.0%) 59.4%
TOTAL AIRMAIL	1,385,722	1,464,755	(5.4%)	20,052,499	20,961,686	(4.3%)	9,837,473	8,237,031	19.4%
AIR FREIGHT (POUNDS)									
ON OFF	4,924,158 6,348,702	4,926,725 5,663,017	(0.1%) 12.1%	50,269,787 69,184,607	53,079,074 65,928,668	(5.3%) 4.9%	22,350,497 31,518,812	24,513,884 28,127,806	(8.8%) 12.1%
TOTAL AIR FREIGHT	11,272,860	10,589,742	6.5%	119,454,394	119,007,742	0.4%	53,869,309	52,641,690	2.3%
AIRCRAFT OPERATIONS									
AIR CARRIERS	9,073	8,901	1.9%	98,090	95,192	3.0%	43,764	43,024	1.7%
COMMUTERS	1,439	1,478	(2.6%)	16,570	16,699	(0.8%)	7,145	7,363	(3.0%)
GENERAL AVIATION MILITARY	3,365 245	3,228 200	4.2% 22.5%	29,606 3,248	32,233 3,492	(8.2%) (7.0%)	12,588 1,358	14,747 1,618	(14.6%) (16.1%)
TOTAL OPERATIONS - SMF	14,122	13,807	2.3%	147,514	147,616	(0.1%)	64,855	66,752	(2.8%)

### SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT MAY 2005

Revised 6/22/05 ; 7/05/05

### **SACRAMENTO EXECUTIVE AIRPORT - SAC**

	CURRENT MONTH			FISC	FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE		
AIRCRAFT OPERATIONS  GENERAL AVIATION  MILITARY	11,007 67	11,630 38	(5.4%) 76.3%	,	130,569 466	(25.2%) (9.4%)	,	62,029 209	(33.2%) (10.0%)		
TOTAL OPERATIONS	11,074	11,668	(5.1%)	98,126	131,035	(25.1%)	41,613	62,238	(33.1%)		

### **MATHER AIRPORT - MHR**

	CL	IRRENT MONTH	<del>.</del>	FISC	AL YEAR TO DAT	<u>E</u>	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE	
AIR FREIGHT (POUNDS)										
ON	4,416,648	4,686,095	(5.7%)	53,405,672	55,636,344	(4.0%)	22,403,703	24,305,957	(7.8%)	
OFF	5,274,914	5,156,168	2.3%	61,147,301	61,900,687	(1.2%)	26,113,206	26,463,661	(1.3%)	
TOTAL AIR FREIGHT	9,691,562	9,842,263	(1.5%)	114,552,973	117,537,031	(2.5%)	48,516,909	50,769,618	(4.4%)	
AIRCRAFT OPERATIONS										
AIR CARGO	364	387	(5.9%)	4,309	4,217	2.2%	1,945	1,929	0.8%	
AIR TAXI'S	925	906	2.1%	10,615	10,122	4.9%	4,620	4,834	(4.4%)	
GENERAL AVIATION	5,175	5,034	2.8%	49,093	43,390	13.1%	20,845	20,414	2.1%	
MILITARY	837	781	7.2%	8,530	9,153	(6.8%)	4,347	4,396	(1.1%)	
TOTAL OPERATIONS - MHR	7,301	7,108	2.7%	72,547	66,882	8.5%	31,757	31,573	0.6%	

## SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT MAY 2005

Revised 6/22/05

		IRRENT MON			AL YEAR TO		CALE	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ENPLANED</u>									1 1 1 1 1 1 1 1
ASA/DELTA CONNECTION	1,978	0	0.0%	6,861	0	0.0%	6,861	0	0.0%
MESA AIRLINES	2,035	6,190	(67.1%)	9,302	20,203	(54.0%)	6,485	17,997	(64.0%)
SKYWEST/UNITED EXPRESS	16,937	14,268	18.7%	168,246	172,956	(2.7%)	76,276	72,976	4.5%
SKYWEST/DELTA CONNECTION	1,554	1,399	11.1%	14,197	12,960	9.5%	5,860	6,776	(13.5%)
TOTAL ENPLANED COMMUTERS	22,504	21,857	3.0%	198,606	206,119	(3.6%)	95,482	97,749	(2.3%)
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	1,780	0	0.0%	6,761	0	0.0%	6,761	0	0.0%
MESA AIRLINES	2,074	6,420	(67.7%)	9,437	22,152	(57.4%)	6,488	19,802	(67.2%)
SKYWEST/UNITED EXPRESS	15,945	14,879	7.2%	164,990	177,304	(6.9%)	73,002	76,480	(4.5%)
SKYWEST/DELTA CONNECTION	1,525	1,503	1.5%	14,841	17,483	(15.1%)	5,990	7,463	(19.7%)
TOTAL DEPLANED COMMUTERS	21,324	22,802	(6.5%)	196,029	216,939	(9.6%)	92,241	103,745	(11.1%)
COMBINED TOTALS	43,828	44,659	(1.9%)	394,635	423,058	(6.7%)	187,723	201,494	(6.8%)

# SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS MAY 2005

### **SACRAMENTO INTERNATIONAL AIRPORT - SMF**

ON TOTAL MENT OF THE PROPERTY OF	CURRENT MONTH FISCAL YEAR TO DATE CALENDAR YEAR TO DATE												
		CURRENT MON											
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE				
<u>ON</u>													
America West	47,970	74,821	(35.9%)	646,524	765,250	(15.5%)	351,318	207,697	69.1%				
American Airlines	38,497	78,500	(51.0%)	907,446	1,616,012	(43.8%)	295,746	443,827	(33.4%)				
Continental Airlines	37,158	29,037	28.0%	387,719	445,566	(13.0%)	212,183	162,272	30.8%				
Delta Airlines	54,689	143,719	(61.9%)	1,650,140	1,856,665	(11.1%)	582,947	738,503	(21.1%)				
Frontier Airlines	0	10,171	(100.0%)	0	471,523	(100.0%)	0	66,399	(100.0%)				
Hawaiian Airlines	15	26,202	(99.9%)	295,350	233,289	26.6%	121,285	143,803	(15.7%)				
Horizon Air	0	0	0.0%	0	0	0.0%	0	0	0.0%				
Northwest	0	0	0.0%	0	217,616	(100.0%)	0	0	0.0%				
Southwest	307,518	273,908	12.3%	3,219,898	3,967,374	(18.8%)	1,368,577	1,700,490	(19.5%)				
United Airlines	245,811	179,667	36.8%	2,620,023	3,701,698	(29.2%)	1,132,162	1,153,267	(1.8%)				
TOTAL AIRLINES ON	731,658	816,025	(10.3%)	9,727,100	13,274,993	(26.7%)	4,064,218	4,616,258	(12.0%)				
Commuters	0	0	N/A	0	0	N/A	0	0	N/A				
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%				
Others	0	0	N/A	0	0	N/A	0	0	N/A				
TOTAL OTHERS ON	0	0	0%	0	0	0.0%	0	0	0%				
GRAND TOTAL ON	731,658	816,025	(10.3%)	9,727,100	13,274,993	(26.7%)	4,064,218	4,616,258	(12.0%)				
<u>OFF</u>													
America West	121,025	85,642	41.3%	2,804,829	652,549	329.8%	2,294,900	400,303	473.3%				
American Airlines	34,452	61,256	(43.8%)	1,141,857	788,345	44.8%	393,427	390,493	0.8%				
Continental Airlines	13,934	25,716	(45.8%)	229,655	302,073	(24.0%)	107,716	160,893	(33.1%)				
Delta Airlines	46,216	119,406	(61.3%)	1,203,585	1,761,400	(31.7%)	476,909	816,866	(41.6%)				
Frontier Airlines	0	1,518	(100.0%)	407	174,937	(99.8%)	0	25,795	(100.0%)				
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%				
Horizon Air	3	0	0.0%	4	1	300.0%	4	0	0.0%				
Northwest	388	708	(45.2%)	2,351	154,963	(98.5%)	1,562	6,782	(77.0%)				
Southwest	191,868	133,915	43.3%	2,016,844	791,703	154.7%	1,077,228	531,372	102.7%				
United Airlines	245,899	220,569	11.5%	2,925,298	3,039,900	(3.8%)	1,421,046	1,288,254	10.3%				
TOTAL AIRLINES OFF	653,785	648,730	0.8%	10,324,830	7,665,871	34.7%	5,772,792	3,620,758	59.4%				
Commuters	279	0	N/A	569	776	(26.7%)	463	15	2986.7%				
Air Freight Carriers	0	0	0.0%	0	20,046	(100.0%)	0	0	0.0%				
Others	0	0	N/A	0	0	N/A	0	0	N/A				
TOTAL OTHERS OFF	279	0	0.0%	569	20,822	(97.3%)	463	15	2986.7%				
GRAND TOTAL OFF	654,064	648,730	0.8%	10,325,399	7,686,693	34.3%	5,773,255	3,620,773	59.4%				
COMBINED TOTAL	1,385,722	1,464,755	(5.4%)	20,052,499	20,961,686	(4.3%)	9,837,473	8,237,031	19.4%				
COMBINED TOTAL	1,505,722	1,704,700	(3.470)		LAST 12 MONT	` ,	21,365,321	22,791,938	(6.3%)				
					LI (OT 12 IVIOIVI		£ 1,000,02 l	22,131,330	(0.070)				

## SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS MAY 2005

# SACRAMENTO INTERNATIONAL AIRPORT - SMF

	С	URRENT MONTH		FIS	CAL YEAR TO DAT	<u>E_</u>	CALEND	AR YEAR TO DAT	E_
	THIS YEAR		% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
ON									
Alaska Airlines	43,421	49,568	(12.4%)	484,044	448,048	8.0%	227,878	238,135	(4.3%)
America West	45,362	54,939	(17.4%)	353,683	623,176	(43.2%)	152,295	266,343	(42.8%
American Airlines	20,834	5,047	312.8%	153,394	90,942	68.7%	75,957	33,699	125.4%
Continental Airlines	11,424	10,478	9.0%	120,700	87,411	38.1%	45,068	40,222	12.0%
Delta Airlines	60,267	85,650	(29.6%)	766,241	755,279	1.5%	329,105	379,285	(13.2%)
Frontier Airlines	3,520	11,990	(70.6%)	104,795	92,144	13.7%	31,209	50,166	(37.8%)
Hawaiian Airlines	254,453	142,548	78.5%	2,530,240	1,547,412	63.5%	1,257,995	676,820	85.9%
Horizon Air	2,909	1,926	51.0%	29,672	21,633	37.2%	17,380	10,497	65.6% 2.9%
Northwest Southwest	3,502 87,496	5,565 76,932	(37.1%) 13.7%	61,398 1,160,212	55,179 1,099,244	11.3% 5.5%	22,605 468,485	21,973 467,660	2.9% 0.2%
United Airlines	16,919	12,433	36.1%	220,077	202,929	8.5%	91,780	61,936	48.2%
TOTAL AIRLINES ON	550,107	457,076	20.4%	5,984,456	5,023,397	19.1%	2,719,757	2,246,736	21.1%
Airborne Express	0	0	N/A	0	200	(100.0%)	0	200	(100.0%)
DHL Airlines	0	0	0.0%	0	707,656	(100.0%)	0	0	0.0%
Federal Express	4,166,204	4,235,170	(1.6%)	41,191,365	44,622,995	(7.7%)	18,470,027	21,038,564	(12.2%)
United Parcel Service	0	0	N/A	556,688	166,470	234.4%	91,075	83,675	8.8%
West Air Industries	207,847	234,479	(11.4%)	2,536,554	2,558,182	(0.8%)	1,069,594	1,144,648	(6.6%)
TOTAL FREIGHT CARRIERS (	4,374,051	4,469,649	(2.1%)	44,284,607	48,055,503	(7.8%)	19,630,696	22,267,087	(11.8%)
Commuters	0	0	N/A	724	174	316.1%	44	61	(27.9%)
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS ON	0	0	N/A	724	174	316.1%	44	61	(27.9%)
GRAND TOTAL ON	4,924,158	4,926,725	(0.1%)	50,269,787	53,079,074	(5.3%)	22,350,497	24,513,884	(8.8%)
<u>OFF</u>									<del> </del> 
Alaska Airlines	39,729	19,814	100.5%	387,404	260,832	48.5%	184,875	130,528	41.6%
America West	25,408	50,309	(49.5%)	501,023	608,805	(17.7%)	131,095	269,476	(51.4%)
American Airlines	6,375	11,385	(44.0%)	109,946	175,995	(37.5%)	46,485	63,713	(27.0%)
Continental Airlines	26,336	19,206	37.1%	240,067	224,172	7.1%	103,245	95,697	7.9%
Delta Airlines	50,080	66,477	(24.7%)	677,982	589,155	15.1%	284,553	273,582	4.0%
Frontier Airlines Hawaiian Airlines	3,265 24,443	10,788 16,818	(69.7%) 45.3%	47,097 251,348	105,834 265,426	(55.5%) (5.3%)	16,113 134,393	45,617 137,960	(64.7%) (2.6%)
Horizon Air	7,076	1,353	423.0%	54,559	33,885	61.0%	34,163	10,520	224.7%
Northwest	22,487	14,085	59.7%	235,451	172,672	36.4%	109,947	75,490	45.6%
Southwest	220,735	241,365	(8.5%)	2,554,439	2,788,730	(8.4%)	1,128,225	1,276,907	(11.6%)
United Airlines	22,913	33,959	(32.5%)	263,091	332,194	(20.8%)	115,162	150,038	(23.2%)
TOTAL AIRLINES OFF	448,847	485,559	(7.6%)	5,322,407	5,557,700	(4.2%)	2,288,256	2,529,528	(9.5%)
Airborne Express	0	0	N/A	246,750	124,919	97.5%	45,140	46,142	(2.2%)
DHL Airlines	0	0	0.0%	10,437	618,805	(98.3%)	0	0	0.0%
Federal Express	5,636,910	4,865,637	15.9%	59,700,564	56,054,669	6.5%	27,671,637	23,846,925	16.0%
United Parcel Service	0 262 867	0 311 921	N/A (15.7%)	849,567	407,475	108.5%	129,269	239,946	(46.1%)
West Air Industries	262,867	311,821	(15.7%)	3,053,562	3,164,841	(3.5%)	1,384,411	1,465,220	(5.5%)
TOTAL FREIGHT CARRIERS (		5,177,458	14.0%	63,860,880	60,370,709	5.8%	29,230,457	25,598,233	14.2%
Commuters Others	78 0	0 0	N/A N/A	1,320 0	259 0	409.7% N/A	99 0	45 0	120.0% 0.0%
TOTAL OTHERS OFF	78	0	N/A	1,320	259	409.7%	99	45	120.0%
GRAND TOTAL OFF	6,348,702	5,663,017	12.1%	69,184,607	65,928,668	4.9%	31,518,812	28,127,806	12.1%
COMBINED TOTAL	11,272,860	10,589,742	6.5%	119,454,394	119,007,742	0.4%	53,869,309	52,641,690	2.3%
					LAST 12 MONT	HS	130,199,311	129,267,623	0.7%

### SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS MAY 2005

# MATHER AIRPORT - MHR

	Cl	JRRENT MONTH	_	FISC	AL YEAR TO DATE	_	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER	1,486,334 193,480 0 2,736,834 0	1,771,275 291,889 0 2,622,931	(16.1%) (33.7%) 0.0% 4.3% 0.0%	17,862,289 2,771,274 81,552 32,690,557 0	19,485,155 2,606,083 0 33,545,106 0	(8.3%) 6.3% 0.0% (2.5%) 0.0%	7,907,686 1,052,806 81,552 13,361,659 0	8,964,030 1,504,051 0 13,837,876 0	(11.8%) (30.0%) 0.0% (3.4%) 0.0%
TOTAL AIR FREIGHT CARRIERS ON	4,416,648	4,686,095	(5.7%)	53,405,672	55,636,344	(4.0%)	22,403,703	24,305,957	(7.8%)
OFE AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER  TOTAL AIR FREIGHT CARRIERS OFF	1,451,524 136,940 0 3,686,450 0	1,577,623 255,238 0 3,323,307 0 5,156,168	(8.0%) (46.3%) N/A 10.9% 0.0%	17,174,102 2,450,587 437,299 41,085,313 0	18,007,575 2,417,475 0 41,475,637 0 61,900,687		7,467,178 812,207 437,299 17,396,522 0	7,960,234 1,322,598 0 17,180,829 0 26,463,661	(6.2%) (38.6%) N/A 1.3% 0.0%
COMBINED TOTAL FREIGHT	9,691,562	9,842,263	(1.5%)	114,552,973	117,537,031	(2.5%)	48,516,909	50,769,618	(4.4%)
LAST 12 MONTHS 125,063,403									(1.4%)

# TOTAL AIRPORT SYSTEM

	<u>CL</u>	CURRENT MONTH			AL YEAR TO DATE		CALE	NDAR YEAR TO DA	<u>ΓΕ</u>
	THIS YEAR	LAST YEAR	% CHANGE	FY 2004/05	FY 2003/04	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	9,340,806	9,612,820	(2.8%)	103,675,459	108,715,418	(4.6%)	44,754,200	48,819,841	(8.3%)
<u>OFF</u>									
TOTAL AIR FREIGHT OFF	11,623,616	10,819,185	7.4%	130,331,908	127,829,355	2.0%	57,632,018	54,591,467	5.6%
COMBINED TOTAL FREIGHT	20,964,422	20,432,005	2.6%	234,007,367	236,544,773	(1.1%)	102,386,218	103,411,308	(1.0%)
	255,262,714	256,108,737	(0.3%)						