

SACRAMENTO COUNTY AIRPORT SYSTEM
AIRLINE PASSENGERS
MAY 2007
 Revised July 13, 2007

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ENPLANED - DOMESTIC									
ALASKA AIRLINES	24,186	22,681	6.6%	228,459	225,489	1.3%	91,901	92,023	(0.1%)
ALOHA AIRLINES	5,991	4,976	20.4%	60,303	34,946	72.6%	27,484	17,351	58.4%
AMERICAN AIRLINES	19,358	18,433	5.0%	200,493	215,460	(6.9%)	90,237	90,276	(0.0%)
CONTINENTAL AIRLINES	12,247	12,337	(0.7%)	133,314	126,877	5.1%	60,207	57,253	5.2%
DELTA AIRLINES	22,106	19,010	16.3%	241,458	227,388	6.2%	103,227	95,660	7.9%
EXPRESS JET	5,560	0	0.0%	6,987	0	0.0%	6,987	0	0.0%
FRONTIER AIRLINES	10,844	12,690	(14.5%)	112,349	103,752	8.3%	44,159	49,503	(10.8%)
HAWAIIAN AIRLINES	11,001	7,265	51.4%	97,276	80,158	21.4%	50,986	36,015	41.6%
HORIZON AIR	10,897	9,177	18.7%	108,799	100,488	8.3%	50,146	43,593	15.0%
JET BLUE	11,163	11,389	(2.0%)	136,292	70,440	93.5%	57,412	27,096	111.9%
NORTHWEST	8,222	8,464	(2.9%)	97,362	100,190	(2.8%)	38,867	38,419	1.2%
SOUTHWEST	241,039	222,252	8.5%	2,400,874	2,341,170	2.6%	1,095,365	1,039,152	5.4%
UNITED AIRLINES	43,376	51,178	(15.2%)	422,752	473,301	(10.7%)	176,099	213,525	(17.5%)
US AIRWAYS	24,993	25,298	(1.2%)	284,945	271,615	4.9%	121,961	114,766	6.3%
COMMUTERS	21,451	21,879	(2.0%)	208,460	230,452	(9.5%)	98,735	99,014	(0.3%)
OTHERS	0	138	(100.0%)	61	3,211	(98.1%)	0	1,325	(100.0%)
TOTAL ENPLANED - DOMESTIC	472,434	447,167	5.7%	4,740,184	4,604,937	2.9%	2,113,773	2,014,971	4.9%
ENPLANED - INTERNATIONAL									
FRONTIER AIRLINES (INT'L)	862	0	0.0%	2,387	0	0.0%	2,387	0	0.0%
MEXICANA	4,215	4,895	(13.9%)	50,500	55,229	(8.6%)	19,814	22,581	(12.3%)
TOTAL ENPLANED-INTERNATIONAL	5,077	4,895	3.7%	52,887	55,229	(4.2%)	22,201	22,581	(1.7%)
TOTAL ENPLANED	477,511	452,062	5.6%	4,793,071	4,660,166	2.9%	2,135,974	2,037,552	4.8%
DEPLANED - DOMESTIC									
ALASKA AIRLINES	23,330	21,943	6.3%	229,921	227,137	1.2%	90,300	90,089	0.2%
ALOHA AIRLINES	6,092	4,791	27.2%	58,584	34,210	71.2%	27,187	16,986	60.1%
AMERICAN AIRLINES	19,824	19,121	3.7%	202,535	218,325	(7.2%)	90,905	90,526	0.4%
CONTINENTAL AIRLINES	12,515	12,929	(3.2%)	133,292	127,145	4.8%	61,144	58,059	5.3%
DELTA AIRLINES	22,824	18,655	22.3%	239,966	223,885	7.2%	104,141	92,439	12.7%
EXPRESS JET	5,678	0	0.0%	7,101	0	0.0%	7,101	0	0.0%
FRONTIER AIRLINES	11,048	13,438	(17.8%)	115,286	103,900	11.0%	44,929	49,049	(8.4%)
HAWAIIAN AIRLINES	10,403	7,709	34.9%	97,424	80,913	20.4%	52,029	36,500	42.5%
HORIZON AIR	11,606	9,478	22.5%	113,104	102,921	9.9%	53,101	45,169	17.6%
JET BLUE	11,082	11,701	(5.3%)	136,329	71,004	92.0%	56,928	27,183	109.4%
NORTHWEST	8,184	7,903	3.6%	94,823	99,001	(4.2%)	37,699	36,909	2.1%
SOUTHWEST	243,505	225,907	7.8%	2,406,646	2,344,843	2.6%	1,100,265	1,043,285	5.5%
UNITED AIRLINES	43,771	52,227	(16.2%)	427,172	478,798	(10.8%)	176,646	215,711	(18.1%)
US AIRWAYS	25,991	26,456	(1.8%)	285,495	277,741	2.8%	123,493	118,130	4.5%
COMMUTERS	20,762	21,612	(3.9%)	207,020	222,124	(6.8%)	96,699	94,573	2.2%
OTHERS	0	316	(100.0%)	230	3,669	(93.7%)	0	1,893	(100.0%)
TOTAL DEPLANED - DOMESTIC	476,615	454,186	4.9%	4,754,928	4,615,616	3.0%	2,122,567	2,016,501	5.3%
DEPLANED - INTERNATIONAL									
FRONTIER AIRLINES (INT'L)	850	0	0.0%	2,284	0	0.0%	2,284	0	0.0%
MEXICANA	4,292	5,096	(15.8%)	49,188	49,874	(1.4%)	23,148	23,838	(2.9%)
TOTAL DEPLANED-INTERNATIONAL	5,142	5,096	0.9%	51,472	49,874	3.2%	25,432	23,838	6.7%
TOTAL DEPLANED	481,757	459,282	4.9%	4,806,400	4,665,490	3.0%	2,147,999	2,040,339	5.3%
COMBINED TOTAL PASSENGERS	959,268	911,344	5.3%	9,599,471	9,325,656	2.9%	4,283,973	4,077,891	5.1%
LAST 12 MONTHS							10,568,882	10,263,917	3.0%

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**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
MAY 2007**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	477,511	452,062	5.6%	4,793,071	4,660,166	2.9%	2,135,974	2,037,552	4.8%
OFF	481,757	459,282	4.9%	4,806,400	4,665,490	3.0%	2,147,999	2,040,339	5.3%
TOTAL PASSENGERS	959,268	911,344	5.3%	9,599,471	9,325,656	2.9%	4,283,973	4,077,891	5.1%
<u>LANDED WEIGHT (1,000 LB Units)</u>									
	680,953	592,560	14.9%	8,541,156	7,748,431	10.2%	4,955,789	4,370,881	13.4%
<u>AIRMAIL (POUNDS)</u>									
ON	19,471	505,302	(96.1%)	1,320,971	6,802,249	(80.6%)	458,735	3,059,742	(85.0%)
OFF	129,182	620,526	(79.2%)	2,286,076	7,982,039	(71.4%)	975,493	3,832,289	(74.5%)
TOTAL AIRMAIL	148,653	1,125,828	(86.8%)	3,607,047	14,784,288	(75.6%)	1,434,228	6,892,031	(79.2%)
<u>AIR FREIGHT (POUNDS)</u>									
ON	8,062,029	5,796,137	39.1%	66,246,012	55,862,286	18.6%	33,211,674	25,965,723	27.9%
OFF	6,854,032	6,204,501	10.5%	72,380,519	69,324,273	4.4%	32,765,129	29,273,422	11.9%
TOTAL AIR FREIGHT	14,916,061	12,000,638	24.3%	138,626,531	125,186,559	10.7%	65,976,803	55,239,145	19.4%
<u>AIRCRAFT OPERATIONS</u>									
AIR CARRIERS	10,367	9,883	4.9%	108,868	121,099	(10.1%)	48,742	46,146	5.6%
COMMUTERS	1,919	1,991	(3.6%)	19,688	22,645	(13.1%)	9,163	8,960	2.3%
GENERAL AVIATION	3,156	4,130	(23.6%)	28,548	38,596	(26.0%)	12,234	13,018	(6.0%)
MILITARY	88	417	(78.9%)	2,120	3,564	(40.5%)	898	1,591	(43.6%)
TOTAL OPERATIONS - SMF	15,530	16,421	(5.4%)	159,224	185,904	(14.4%)	71,037	69,715	1.9%

**SACRAMENTO COUNTY AIRPORT SYSTEM
OPERATIONS REPORT
MAY 2007**

SACRAMENTO EXECUTIVE AIRPORT - SAC

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>AIRCRAFT OPERATIONS</u>									
GENERAL AVIATION	9,926	10,524	(5.7%)	112,081	123,611	(9.3%)	55,547	59,798	(7.1%)
MILITARY	47	49	(4.1%)	493	593	(16.9%)	320	381	(16.0%)
TOTAL OPERATIONS	9,973	10,573	(5.7%)	112,574	124,204	(9.4%)	55,867	60,179	(7.2%)

MATHER AIRPORT - MHR

	<u>CURRENT MONTH</u>			<u>FISCAL YEAR TO DATE</u>			<u>CALENDAR YEAR TO DATE</u>		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	10	0	N/A	361	0	N/A	115	0	N/A
OFF	12	0	N/A	363	0	N/A	129	0	N/A
TOTAL PASSENGERS	22	0	N/A	724	0	N/A	244	0	N/A
<u>AIR FREIGHT (POUNDS)</u>									
ON	6,360,367	4,555,020	39.6%	65,934,042	55,116,030	19.6%	30,278,945	22,080,617	37.1%
OFF	7,164,550	5,040,079	42.2%	75,479,730	62,940,316	19.9%	33,636,633	24,878,540	35.2%
TOTAL AIR FREIGHT	13,524,917	9,595,099	41.0%	141,413,772	118,056,346	19.8%	63,915,578	46,959,157	36.1%
<u>AIRCRAFT OPERATIONS</u>									
AIR CARGO	431	368	17.1%	5,126	4,938	3.8%	2,727	2,628	3.8%
AIR TAXI'S	1,057	884	19.6%	12,078	11,693	3.3%	6,463	6,195	4.3%
GENERAL AVIATION	5,061	5,220	(3.0%)	58,141	63,067	(7.8%)	30,338	30,393	(0.2%)
MILITARY	1,159	445	160.4%	12,014	11,825	1.6%	8,128	6,105	33.1%
					0				
TOTAL OPERATIONS - MHR	7,708	6,917	11.4%	87,359	91,523	(4.5%)	47,656	45,321	5.2%

**SACRAMENTO COUNTY AIRPORT SYSTEM
COMMUTER AIRLINE REPORT
MAY 2007**

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	3,525	0	0.0%	16,776	23,881	(29.8%)	11,813	3,890	203.7%
MESA AIRLINES	1,299	2,039	(36.3%)	11,792	19,330	(39.0%)	3,884	8,487	(54.2%)
SKYWEST/UNITED EXPRESS	13,887	14,660	(5.3%)	142,061	161,702	(12.1%)	66,566	70,604	(5.7%)
SKYWEST/DELTA CONNECTION	2,740	5,180	(47.1%)	37,831	25,539	48.1%	16,472	16,033	2.7%
TOTAL ENPLANED COMMUTERS	21,451	21,879	(2.0%)	208,460	230,452	(9.5%)	98,735	99,014	(0.3%)
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	2,882	0	0.0%	13,903	23,230	(40.2%)	8,965	3,642	146.2%
MESA AIRLINES	1,165	1,994	(41.6%)	11,598	19,700	(41.1%)	3,716	7,491	(50.4%)
SKYWEST/UNITED EXPRESS	14,135	14,161	(0.2%)	142,945	153,267	(6.7%)	67,376	66,729	1.0%
SKYWEST/DELTA CONNECTION	2,580	5,457	(52.7%)	38,574	25,927	48.8%	16,642	16,711	(0.4%)
TOTAL DEPLANED COMMUTERS	20,762	21,612	(3.9%)	207,020	222,124	(6.8%)	96,699	94,573	2.2%
COMBINED TOTALS	42,213	43,491	(2.9%)	415,480	452,576	(8.2%)	195,434	193,587	1.0%

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**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR MAIL IN POUNDS
MAY 2007**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
American Airlines	5,150	84,332	(93.9%)	487,372	688,803	(29.2%)	181,062	443,482	(59.2%)
Continental Airlines	973	62,318	(98.4%)	172,546	393,716	(56.2%)	45,853	228,239	(79.9%)
Delta Airlines	0	0	0.0%	0	652,850	(100.0%)	0	374,730	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	0	737	(100.0%)	1,893	737	156.9%	0	737	(100.0%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	0	2	(100.0%)	0	0	0.0%
Jetblue	4,966	0	0.0%	394,513	0	0.0%	80,919	0	0.0%
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	0	133,393	(100.0%)	0	2,322,583	(100.0%)	0	926,706	(100.0%)
United Airlines	0	188,580	(100.0%)	0	2,166,988	(100.0%)	0	847,517	(100.0%)
US Airways	8,035	35,725	(77.5%)	264,300	565,158	(53.2%)	150,554	229,273	(34.3%)
TOTAL AIRLINES ON	19,124	505,085	(96.2%)	1,320,624	6,790,837	(80.6%)	458,388	3,050,684	(85.0%)
Commuters	347	217	59.9%	347	11,412	(97.0%)	347	9,058	(96.2%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS ON	347	217	60%	347	11,412	(97.0%)	347	9,058	(96%)
GRAND TOTAL ON	19,471	505,302	(96.1%)	1,320,971	6,802,249	(80.6%)	458,735	3,059,742	(85.0%)
OFF									
American Airlines	35,993	49,357	(27.1%)	583,222	591,342	(1.4%)	258,623	376,958	(31.4%)
Continental Airlines	14,048	20,399	(31.1%)	422,127	247,029	70.9%	139,590	114,203	22.2%
Delta Airlines	0	1,352	(100.0%)	101	394,912	(100.0%)	0	157,794	(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	303	482	(37.1%)	4,006	3,183	25.9%	2,869	1,034	177.5%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	81	(100.0%)	9	82	(89.0%)	9	81	(88.9%)
Jetblue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	1,295	1,258	2.9%	5,266	3,974	32.5%	4,238	2,851	48.6%
Southwest	0	194,069	(100.0%)	0	2,216,757	(100.0%)	0	1,116,282	(100.0%)
United Airlines	24,237	292,595	(91.7%)	26,111	3,254,316	(99.2%)	26,111	1,549,071	(98.3%)
US Airways	53,270	56,339	(5.4%)	1,236,482	1,236,508	(0.0%)	543,533	489,596	11.0%
TOTAL AIRLINES OFF	129,146	615,932	(79.0%)	2,277,324	7,948,103	(71.3%)	974,973	3,807,870	(74.4%)
Commuters	36	4,594	(99.2%)	8,752	33,936	(74.2%)	520	24,419	(97.9%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS OFF	36	4,594	(99.2%)	8,752	33,936	(74.2%)	520	24,419	(97.9%)
GRAND TOTAL OFF	129,182	620,526	(79.2%)	2,286,076	7,982,039	(71.4%)	975,493	3,832,289	(74.5%)
COMBINED TOTAL	148,653	1,125,828	(86.8%)	3,607,047	14,784,288	(75.6%)	1,434,228	6,892,031	(79.2%)
LAST 12 MONTHS							4,329,590	16,060,355	(73.0%)

Note: US Airways merged with America Wes

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**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
MAY 2007**

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE	
ON										
Alaska Airlines	35,179	40,986	(14.2%)	381,736	495,714	(23.0%)	171,653	213,378	(19.6%)	
American Airlines	5,977	16,528	(63.8%)	74,544	144,554	(48.4%)	24,675	54,432	(54.7%)	
Continental Airlines	26,731	18,230	46.6%	197,832	217,365	(9.0%)	88,631	92,841	(4.5%)	
Delta Airlines	37,101	10,914	239.9%	489,804	509,375	(3.8%)	219,459	187,290	17.2%	
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Frontier Airlines	27,767	9,157	203.2%	225,252	51,562	336.9%	140,234	26,493	429.3%	
Hawaiian Airlines	148,207	152,570	(2.9%)	1,788,986	2,221,234	(19.5%)	750,920	746,908	0.5%	
Horizon Air	2,357	3,208	(26.5%)	36,937	36,905	0.1%	20,046	21,962	(8.7%)	
Northwest	598	4,010	(85.1%)	50,800	57,244	(11.3%)	2,229	21,470	(89.6%)	
Southwest	115,617	109,133	5.9%	1,401,962	1,245,981	12.5%	584,016	504,101	15.9%	
United Airlines	21,155	29,019	(27.1%)	175,865	234,378	(25.0%)	69,498	107,726	(35.5%)	
US Airways	13,894	50,459	(72.5%)	248,210	333,349	(25.5%)	25,582	170,787	(85.0%)	
TOTAL AIRLINES ON	434,583	444,214	(2.2%)	5,071,928	5,547,661	(8.6%)	2,096,943	2,147,388	(2.3%)	
Airborne Express	0	0	N/A	26,041	8,870	193.6%	5,328	0	N/A	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	7,397,481	5,103,660	44.9%	58,632,681	47,730,856	22.8%	30,059,555	22,742,026	32.2%	
United Parcel Service	0	0	N/A	141,131	99,755	41.5%	0	0	0.0%	
West Air Industries	229,458	247,604	(7.3%)	2,369,823	2,471,877	(4.1%)	1,048,354	1,073,399	(2.3%)	
TOTAL FREIGHT CARRIERS ON	7,626,939	5,351,264	42.5%	61,169,676	50,311,358	21.6%	31,113,237	23,815,425	30.6%	
Commuters	507	659	(23.1%)	4,408	3,267	34.9%	1,494	2,910	(48.7%)	
Others	0	0	N/A	0	0	N/A	0	0	0.0%	
TOTAL OTHERS ON	507	659	(23.1%)	4,408	3,267	34.9%	1,494	2,910	(48.7%)	
GRAND TOTAL ON	8,062,029	5,796,137	39.1%	66,246,012	55,862,286	18.6%	33,211,674	25,965,723	27.9%	
OFF										
Alaska Airlines	23,728	33,146	(28.4%)	252,256	389,303	(35.2%)	111,135	179,177	(38.0%)	
American Airlines	6,484	2,536	155.7%	75,518	63,610	18.7%	35,330	28,593	23.6%	
Continental Airlines	13,200	18,623	(29.1%)	179,336	233,415	(23.2%)	71,714	82,491	(13.1%)	
Delta Airlines	46,448	39,292	18.2%	378,155	538,216	(29.7%)	178,974	247,672	(27.7%)	
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Frontier Airlines	8,746	6,491	34.7%	90,572	95,204	(4.9%)	36,150	46,710	(22.6%)	
Hawaiian Airlines	14,104	9,841	43.3%	139,297	249,177	(44.1%)	62,362	100,887	(38.2%)	
Horizon Air	3,613	4,908	(26.4%)	45,468	52,407	(13.2%)	20,920	22,152	(5.6%)	
Northwest	2,953	11,818	(75.0%)	75,801	176,546	(57.1%)	13,320	76,685	(82.6%)	
Southwest	253,241	225,265	12.4%	2,340,170	2,435,450	(3.9%)	1,083,737	1,024,532	5.8%	
United Airlines	18,632	23,271	(19.9%)	196,145	279,616	(29.9%)	67,091	112,658	(40.4%)	
US Airways	8,167	31,547	(74.1%)	197,552	388,660	(49.2%)	30,384	170,244	(82.2%)	
TOTAL AIRLINES OFF	399,316	406,738	(1.8%)	3,970,270	4,901,604	(19.0%)	1,711,117	2,091,801	(18.2%)	
Airborne Express	0	0	N/A	184,991	44,032	320.1%	49,473	0	N/A	
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%	
Federal Express	6,153,980	5,516,947	11.5%	65,153,006	61,516,195	5.9%	29,714,071	25,904,786	14.7%	
United Parcel Service	0	0	N/A	251,623	56,855	342.6%	0	0	0.0%	
West Air Industries	300,563	279,728	7.4%	2,814,044	2,792,340	0.8%	1,287,483	1,271,568	1.3%	
TOTAL FREIGHT CARRIERS OFF	6,454,543	5,796,675	11.3%	68,403,664	64,409,422	6.2%	31,051,027	27,176,354	14.3%	
Commuters	173	1,088	(84.1%)	4,975	13,247	(62.4%)	1,375	5,267	(73.9%)	
Others	0	0	N/A	0	0	N/A	0	0	0.0%	
TOTAL OTHERS OFF	173	1,088	(84.1%)	4,975	13,247	(62.4%)	1,375	5,267	(73.9%)	
GRAND TOTAL OFF	6,854,032	6,204,501	10.5%	72,378,909	69,324,273	4.4%	32,763,519	29,273,422	11.9%	
COMBINED TOTAL	14,916,061	12,000,638	24.3%	138,624,921	125,186,559	10.7%	65,975,193	55,239,145	19.4%	
	LAST 12 MONTHS							150,174,542	137,180,880	9.5%

Note: US Airways merged with America West.

**SACRAMENTO COUNTY AIRPORT SYSTEM
AIR FREIGHT IN POUNDS
MAY 2007**

MATHER AIRPORT - MHR

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
AIRBORNE EXPRESS	2,536,947	1,445,679	75.5%	24,500,334	16,547,978	48.1%	12,566,966	7,164,789	75.4%
DHL AIRLINES	0	0	0.0%	0	441,352	(100.0%)	0	0	0.0%
UPS-SUPPLY CHAIN SOLUTIONS	0	0	0.0%	0	0	0.0%	0	0	0.0%
UNITED PARCEL SERVICE	3,823,420	3,109,341	23.0%	41,433,708	38,126,700	8.7%	17,711,979	14,915,828	18.7%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS ON	6,360,367	4,555,020	39.6%	65,934,042	55,116,030	19.6%	30,278,945	22,080,617	37.1%
OFF									
AIRBORNE EXPRESS	2,668,423	1,425,122	87.2%	24,747,721	16,929,260	46.2%	12,917,659	7,074,546	82.6%
DHL AIRLINES	0	0	0.0%	0	398,555	(100.0%)	0	0	0.0%
UPS-SUPPLY CHAIN SOLUTIONS	0	0	N/A	0	0	N/A	0	0	N/A
UNITED PARCEL SERVICE	4,496,127	3,614,957	24.4%	50,732,009	45,612,501	11.2%	20,718,974	17,803,994	16.4%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS OFF	7,164,550	5,040,079	42.2%	75,479,730	62,940,316	19.9%	33,636,633	24,878,540	35.2%
COMBINED TOTAL FREIGHT	13,524,917	9,595,099	41.0%	141,413,772	118,056,346	19.8%	63,915,578	46,959,157	36.1%
LAST 12 MONTHS							152,324,588	128,813,046	18.3%

TOTAL AIRPORT SYSTEM

	CURRENT MONTH			FISCAL YEAR TO DATE			CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2006/07	FY 2005/06	% CHANGE	CY 2007	CY 2006	% CHANGE
ON									
TOTAL AIR FREIGHT ON	14,422,396	10,351,157	39.3%	132,180,054	110,978,316	19.1%	63,490,619	48,046,340	32.1%
OFF									
TOTAL AIR FREIGHT OFF	14,018,582	11,244,580	0.0%	147,858,639	132,264,589	11.8%	66,400,152	54,151,962	22.6%
COMBINED TOTAL FREIGHT	28,440,978	21,595,737	31.7%	280,038,693	243,242,905	15.1%	129,890,771	102,198,302	27.1%
LAST 12 MONTHS							302,499,130	265,993,926	13.7%