SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS NOVEMBER 2005

	_ CL	IRRENT MONT	H_	FISC	AL YEAR TO DA	TE_	_CALEN	IDAR YEAR TO	DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
ENPLANED - DOMESTIC									
ALASKA AIRLINES	17,981	19,404	(7.3%)	113,768	115,728	(1.7%)	227,609	226,030	0.7%
ALOHA AIRLINES	2,817	2,620	`7.5% [′]	14,531	9,917	46.5%	30,026	22,005	36.5%
AMERICA WEST	25,351	25,570	(0.9%)	130,925	134,020	(2.3%)		285,127	(2.4%)
AMERICAN AIRLINES	19,212	21,192	(9.3%)	106,718	117,046	(8.8%)		235,220	2.7%
CONTINENTAL AIRLINES	11,294	8,557	32.0%	57,296	51,253	11.8%	118,000	105,065	
DELTA AIRLINES	20,973	19,909	5.3%	111,479	114,855	(2.9%)		231,681	4.2%
FRONTIER AIRLINES	8,406	6,374	31.9%	47,408	37,167	27.6%	85,924	71,645	19.9%
HAWAIIAN AIRLINES	7,255	7,337	(1.1%)	36,948	37,382	(1.2%)		78,569	(1.2%)
HORIZON AIR	8,879	8,284	7.2%	47,676	41,329	15.4%	98,894	82,501	19.9%
JET BLUE	6,607	6,833	(3.3%)	36,245	36,359	(0.3%)		57,459	40.0%
NORTHWEST	7,338	8,162	(10.1%)	53,269	57,134	(6.8%)		106,346	0.7%
SOUTHWEST	215,032	203,181	5.8%	1,100,145	1,024,702	7.4%	2,359,977	2,208,950	6.8%
UNITED AIRLINES	43,505	40,686	6.9%	214,723	221,301	(3.0%)		449,509	1.7%
COMMUTERS		,							
	21,838	17,419	25.4%	112,094	86,450	29.7%	231,195	204,755	
OTHERS	647	387	67.2%	1,734	1,750	(0.9%)		3,161	29.5%
TOTAL ENPLANED - DOMESTIC	417,135	395,915	5.4%	2,184,959	2,086,393	4.7%	4,639,466	4,368,023	6.2%
ENPLANED - INTERNATIONAL						 			
MEXICANA	5,936	3,044	95.0%	25,978	14,412	80.3%	53,261	24,538	117.1%
TOTAL ENPLANED-INTERNATIONAL	5,936	3,044	95.0%	25,978	14,412	80.3%	53,261	24,538	
TOTAL ENPLANED	423,071	398,959	6.0%	2,210,937	2,100,805	5.2%	4,692,727	4,392,561	6.8%
<u>DEPLANED - DOMESTIC</u>	ļ					! ! !			ļ
ALASKA AIRLINES	18,168	20,112	(9.7%)	117,584	118,170	(0.5%)	231,084	227,542	1.6%
ALOHA AIRLINES	2,836	2,545	11.4%	14,434	9,574	50.8%	29,787	21,869	36.2%
AMERICA WEST	26,198	25,575	2.4%	133,984	135,614	(1.2%)	282,236	289,262	(2.4%)
AMERICAN AIRLINES	19,326	21,236	(9.0%)	108,381	117,332	(7.6%)		235,702	3.6%
CONTINENTAL AIRLINES	11,284	8,414	34.1%	56,966	50,635	12.5%	118,556	103,848	14.2%
DELTA AIRLINES	21,116	19,310	9.4%	111,544	112,417	(0.8%)		224,239	6.2%
FRONTIER AIRLINES	8,269	6,322	30.8%	48,119	37,977	26.7%	86,344	72,708	18.8%
HAWAIIAN AIRLINES	7,193	7,155	0.5%	37,008	37,409	(1.1%)		78,772	(1.4%)
HORIZON AIR	9,172	8,336	10.0%	48,349	42,653	13.4%	99,964	83,210	20.1%
JET BLUE	6,835	6,978	(2.0%)	36,430	36,760	(0.9%)		57,309	39.6%
NORTHWEST	7,288	7,933	(8.1%)	52,656	56,820	(7.3%)		104,485	(0.4%)
SOUTHWEST	213,868	202,844	5.4%	1,099,710	1,023,250	7.5%	2,360,819	2,209,755	
UNITED AIRLINES	43,255	40,485	6.8%	217,414	220,170	(1.3%)		437,053	4.5%
COMMUTERS	21,375	17,328	23.4%	108,257	86,900	24.6%	223,391	210,958	
OTHERS	803	1,329	(39.6%)	1,605	2,345	(31.6%)		4,565	
			ì						
TOTAL DEPLANED - DOMESTIC	416,986	395,902	5.3%	2,192,441	2,088,026	5.0%	4,637,873	4,361,277	6.3%
DEPLANED - INTERNATIONAL	ļ					! ! ! !			
MEXICANA	3,992	1,766	126.0%	21,932	11,512	90.5%	50,011	22,118	126.1%
TOTAL DEPLANED-INTERNATIONAL	3,992	1,766	126.0%	21,932	11,512	90.5%	50,011	22,118	
TOTAL DEPLANED	420.070	207.660	F 00/	2 244 272	2,000,520	E E0/	4 607 004	4 202 205	6.00/
TOTAL DEPLANED	420,978	397,668	5.9%	2,214,373	2,099,538	5.5%	4,687,884	4,383,395	i
COMBINED TOTAL PASSENGERS	844,049	796,627	6.0%	4,425,310	4,200,343	5.4%	9,380,611	8,775,956	6.9%
					LAST 12 MON	ITHS	10,185,377	9,504,206	7.2%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT NOVEMBER 2005

Revised 1/5/06

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CL	JRRENT MONTH		FISC	AL YEAR TO DATI	<u>E_</u>	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>PASSENGERS</u>									
ON	423,071	398,959	6.0%	2,210,937	2,100,805	5.2%	4,692,727	4,392,561	6.8%
OFF	420,978	397,668	5.9%	2,214,373	2,099,538	5.5%	4,687,884	4,383,395	6.9%
TOTAL PASSENGERS	844,049	796,627	6.0%	4,425,310	4,200,343	5.4%	9,380,611	8,775,956	6.9%
LANDED WEIGHT (1,000 LB Units)	549,359	522,419	5.2%	2,812,329	2,730,772	3.0%	6,060,673	5,761,397	5.2%
AIRMAIL (POUNDS)									
ON	552,232	826,169	(33.2%)	2,945,356	4,447,737	(33.8%)	7,655,671	9,832,721	(22.1%)
OFF	853,174	867,171	(1.6%)	3,196,897	3,345,037	(4.4%)	9,600,122	7,509,906	27.8%
TOTAL AIRMAIL	1,405,406	1,693,340	(17.0%)	6,142,253	7,792,774	(21.2%)	17,255,793	17,342,627	(0.5%)
AIR FREIGHT (POUNDS)									
ON	4,744,796	4,215,003	12.6%	24,401,657	23,165,282	5.3%	51,928,814	52,615,714	(1.3%)
OFF	5,892,878	6,133,236	(3.9%)	32,624,896	30,709,531	6.2%	70,961,369	64,645,706	9.8%
TOTAL AIR FREIGHT	10,637,674	10,348,239	2.8%	57,026,553	53,874,813	5.9%	122,890,183	117,261,420	4.8%
AIRCRAFT OPERATIONS									
AIR CARRIERS	9,209	8,343	10.4%	47,375	45,133	5.0%	100,279	97,195	3.2%
COMMUTERS	1,744	1,394	25.1%	8,340	7,996	4.3%	16,950	16,999	(0.3%)
GENERAL AVIATION	3,129	2,285	36.9%	19,039	15,548	22.5%	35,590	33,945	4.8%
MILITARY	182	378	(51.9%)	1,040	1,751	(40.6%)	2,713	3,841	(29.4%)
TOTAL OPERATIONS - SMF	14,264	12,400	15.0%	75,794	70,428	7.6%	155,532	151,980	2.3%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT NOVEMBER 2005

Revised 1/5/06

SACRAMENTO EXECUTIVE AIRPORT - SAC

	CL	JRRENT MONTH	_	FISC	AL YEAR TO DATI	<u> </u>	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE	
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	9,413 24	8,107 22	16.1% 9.1%	58,285 198	49,896 207	16.8% (4.3%)	111,299 436	121,764 477	(8.6%) (8.6%)	
TOTAL OPERATIONS	9,437	8,129	16.1%	58,483	50,103	16.7%	111,735	122,241	(8.6%)	

MATHER AIRPORT - MHR

	CL	JRRENT MONTH	-	FISC	AL YEAR TO DATI	<u> </u>	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
AIR FREIGHT (POUNDS)									
ON	5,275,136	4,715,207	11.9%	25,474,510	24,653,513	3.3%	52,768,204	53,859,231	(2.0%)
OFF	6,186,308	5,265,665	17.5%	29,315,738	28,271,193	3.7%	61,295,653	60,345,523	1.6%
TOTAL AIR FREIGHT	11,461,444	9,980,872	14.8%	54,790,248	52,924,706	3.5%	114,063,857	114,204,754	(0.1%)
AIRCRAFT OPERATIONS									
AIR CARGO	374	358	4.5%	1,821	1,862	(2.2%)	4,154	4,190	(0.9%)
AIR TAXI'S	920	956	(3.8%)	4,506	4,946	(8.9%)	10,069	10,768	(6.5%)
GENERAL AVIATION	4,722	4,053	16.5%	29,645	25,556	16.0%	56,564	51,504	9.8%
MILITARY	1,105	690	60.1%	4,950	3,570	38.7%	9,877	9,273	6.5%
					0				
TOTAL OPERATIONS - MHR	7,121	6,057	17.6%	40,922	35,934	13.9%	80,664	75,735	6.5%

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT NOVEMBER 2005

		JRRENT MON			AL YEAR TO		CALEN	NDAR YEAR	TO DATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	3,842	0	0.0%	18,511	0	0.0%	29,126	0	0.0%
MESA AIRLINES	1,356	1,097	23.6%	9,351	1,918	387.5%	18,013	25,383	(29.0%)
SKYWEST/UNITED EXPRESS	15,243	14,925	2.1%	77,215	77,525	(0.4%)	169,734	164,135	3.4%
SKYWEST/DELTA CONNECTION	1,397	1,397	0.0%	7,017	7,007	0.1%	14,322	15,237	(6.0%)
TOTAL ENPLANED COMMUTERS	21,838	17,419	25.4%	112,094	86,450	29.7%	231,195	204,755	12.9%
<u>DEPLANED</u>		i ! ! !							
ASA/DELTA CONNECTION	3,703	0	0.0%	17,916	0	0.0%	28,340	0	0.0%
MESA AIRLINES	1,924	1,285	49.7%	10,373	2,066	402.1%	19,374	27,224	(28.8%)
SKYWEST/UNITED EXPRESS	14,461	14,551	(0.6%)	73,020	77,365	(5.6%)	161,408	167,329	(3.5%)
SKYWEST/DELTA CONNECTION	1,287	1,492	(13.7%)	6,948	7,469	(7.0%)	14,269	16,405	(13.0%)
TOTAL DEPLANED COMMUTERS	21,375	17,328	23.4%	108,257	86,900	24.6%	223,391	210,958	5.9%
COMBINED TOTALS	43,213	34,747	24.4%	220,351	173,350	27.1%	454,586	415,713	9.4%

SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS NOVEMBER 2005

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	ATIONAL AIRFORT - SIIII								
		CURRENT MONT			SCAL YEAR TO DA			NDAR YEAR TO D	
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ON</u>									
America West	37,813	76,901	(50.8%)	257,437	286,049	(10.0%)	672,125	534,585	25.7%
American Airlines	43,328	96,249	(55.0%)	188,501	431,289	(56.3%)	516,974	940,200	(45.0%)
Continental Airlines	31,175	26,934	15.7%	106,322	140,186	(24.2%)	346,783	327,817	5.8%
Delta Airlines	37,281	190,998	(80.5%)	225,321	845,013	(73.3%)	854,570	1,709,879	(50.0%)
Frontier Airlines	0	0	0.0%	0	0	0.0%	0	72,217	(100.0%)
Hawaiian Airlines	0	30,753	(100.0%)	0	138,296	(100.0%)	121,285	300,194	(59.6%)
Horizon Air	0	0	0.0%	2	0	0.0%	2	0	0.0%
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	209,221	228,415	(8.4%)	1,125,882	1,501,333	(25.0%)	2,764,181	3,473,345	(20.4%)
United Airlines	193,414	175,919	9.9%	1,039,910	1,105,571	(5.9%)	2,377,770	2,474,484	(3.9%)
TOTAL AIRLINES ON	552,232	826,169	(33.2%)	2,943,375	4,447,737	(33.8%)	7,653,690	9,832,721	(22.2%)
Commuters	0	0	N/A	1,981	0	N/A	1,981	0	N/A
Air Freight Carriers	0	0	0.0%	0	0	0.0%	, 0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS ON	0	0	0%	1,981	0	0.0%	1,981	0	0%
GRAND TOTAL ON	552,232	826,169	(33.2%)	2,945,356	4,447,737	(33.8%)	7,655,671	9,832,721	(22.1%)
OFF									
America West	134,436	94,956	41.6%	607,138	363,136	67.2%	3,035,497	830,459	265.5%
American Airlines	61,956	177,087	(65.0%)	180,757	580,658	(68.9%)	5,035,497 592,061	1,041,413	(43.1%)
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Continental Airlines Delta Airlines	21,022	18,257	15.1%	100,145	101,561	(1.4%)	223,244	279,988	(20.3%)
	63,973	109,859	(41.8%)	188,155	555,764	(66.1%)	705,076	1,453,895	(51.5%)
Frontier Airlines	77 0	0 0	0.0%	1,587 0	407 0	289.9%	1,587 0	26,316	(94.0%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0 6	0	0.0%
Horizon Air		- !	0.0%	1 000	•	0.0%	- 1	•	0.0%
Northwest	54	21	157.1%	1,026	774	32.6%	3,192	8,403	(62.0%)
Southwest	222,967	154,454	44.4%	834,158	633,216	31.7%	2,074,124	1,290,441	60.7%
United Airlines	348,259	312,537	11.4%	1,279,810	1,109,521	15.3%	2,959,543	2,578,976	14.8%
TOTAL AIRLINES OFF	852,744	867,171	(1.7%)	3,192,777	3,345,037	(4.6%)	9,594,330	7,509,891	27.8%
Commuters	430	0	N/A	4,120	0	N/A	5,792	15	38513.3%
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS OFF	430	0	0.0%	4,120	0	0.0%	5,792	15	38513.3%
GRAND TOTAL OFF	853,174	867,171	(1.6%)	3,196,897	3,345,037	(4.4%)	9,600,122	7,509,906	27.8%
COMBINED TOTAL	1,405,406	1,693,340	(17.0%)	6,142,253	7,792,774	(21.2%)	17,255,793	17,342,627	(0.5%)
COMBINED TOTAL	1,400,400	1,000,0-10	(17.070)	, ,	LAST 12 MONT	, ,	19,678,045	19,764,211	(0.4%)
					LAGI IZ WONI	ΙIO	19,070,043	13,104,211	(0.4%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS

NOVEMBER 2005 Revised 1/5/06

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	C	URRENT MONTH		FIS	SCAL YEAR TO DA	ΓE	_ CALEND	E	
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>ON</u>									
Alaska Airlines	40,919	60,641	(32.5%)	227,415	185,370	22.7%	499,352	482,394	3.5%
America West	26,627	33,271	(20.0%)	138,496	174,088	(20.4%)	325,252	491,955	(33.9%)
American Airlines	10,720	14,317	(25.1%)	79,936	51,437	55.4%	183,813	94,091	95.4%
Continental Airlines	10,571	7,967	32.7%	109,349	69,694	56.9%	170,389	124,553	36.8%
Delta Airlines	49,357	59,971	(17.7%)	304,625	370,113	(17.7%)	701,182	849,170	(17.4%)
Frontier Airlines	1,735	7,822	(77.8%)	22,427	59,579	(62.4%)	57,373	117,912	(51.3%)
Hawaiian Airlines	193,247	248,444	(22.2%)	1,189,444	1,016,946	17.0%	2,693,534	1,841,881	46.2%
Horizon Air Northwest	2,871 6,720	1,608 5,688	78.5% 18.1%	12,887 30,898	8,551 31,700	50.7% (2.5%)	32,450 59,744	20,537 54,284	58.0% 10.1%
Southwest	105.143	93,121	12.9%	619,012	594,029	4.2%	1,190,077	1,132,560	5.1%
United Airlines	17,281	19,993	(13.6%)	102,658	104,507	(1.8%)	218,734	182,673	19.7%
TOTAL AIRLINES ON	465,191	552,843	(15.9%)	2,837,147	2,666,014	6.4%	6,131,900	5,392,010	13.7%
	0	0	(13.570) N/A	0	2,000,014	N/A	0,131,300	200	(100.0%)
Airborne Express DHL Airlines	0	0	0.0%	0	0	0.0%	0	200	0.0%
Federal Express	4,071,260	3,220,923	26.4%	20,441,215	19,094,670	7.1%	43,286,019	44,364,887	(2.4%)
United Parcel Service	4,071,200	228,385	(100.0%)	20,441,219	228,385	(100.0%)	91,075	312,060	(70.8%)
West Air Industries	208,281	212,836	(2.1%)	1,123,089	1,176,197	(4.5%)	2,419,534	2,546,480	(5.0%)
TOTAL FREIGHT CARRIERS	4,279,541	3,662,144	16.9%	21,564,304	20,499,252	5.2%	45,796,628	47,223,627	(3.0%)
Commuters	64	16	300.0%	206	16	1187.5%	286	77	271.4%
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS ON	64	16	300.0%	206	16	1187.5%	286	77	271.4%
GRAND TOTAL ON	4,744,796	4,215,003	12.6%	24,401,657	23,165,282	5.3%	51,928,814	52,615,714	(1.3%)
OFF OFF	.,,	.,,_,	.2.070	21,101,001	20,100,202	0.070	01,020,011	02,010,111	(1.070)
Alaska Airlines	37,913	32,218	17.7%	177,659	170,617	4.1%	392,139	318,172	23.2%
America West American Airlines	26,791 6,471	60,450 6,141	(55.7%) 5.4%	182,530 31,441	332,992 52,940	(45.2%) (40.6%)	349,320 92,402	646,201 137,548	(45.9%) (32.8%)
Continental Airlines	22,494	23,554	(4.5%)	120,594	116,354	3.6%	92,402 254,111	230.182	10.4%
Delta Airlines	48,353	73,124	(33.9%)	255,411	333,286	(23.4%)	589,508	661,332	(10.9%)
Frontier Airlines	7,895	7,298	8.2%	41,894	27,485	52.4%	62,836	75,756	(17.1%)
Hawaiian Airlines	29,976	9,336	221.1%	105,410	83,871	25.7%	255,423	242,463	5.3%
Horizon Air	4,451	5,108	(12.9%)	26,397	16,959	55.7%	68,295	32,598	109.5%
Northwest	7,705	18,063	(57.3%)	86,522	102,059	(15.2%)	212,159	204,273	3.9%
Southwest	225,440	256,027	(11.9%)	1,171,520	1,206,573	(2.9%)	2,538,211	2,683,583	(5.4%)
United Airlines	27,539	26,072	5.6%	140,103	124,634	12.4%	282,235	306,044	(7.8%)
TOTAL AIRLINES OFF	445,028	517,391	(14.0%)	2,339,481	2,567,770	(8.9%)	5,096,639	5,538,152	(8.0%)
Airborne Express	0	85,850	(100.0%)	0	85,850	(100.0%)	45,140	131,992	(65.8%)
DHL Airlines	0	10,437	(100.0%)	0	10,437	(100.0%)	0	10,437	(100.0%)
Federal Express	5,193,360	4,985,577	4.2%	29,030,177	26,406,822	9.9%	62,786,366	55,320,054	13.5%
United Parcel Service	0	265,075	(100.0%)	1 247 880	265,075	(100.0%)	129,269	505,021	(74.4%)
West Air Industries	249,204	268,817	(7.3%)	1,247,889	1,373,486	(9.1%)	2,896,493	3,139,914	(7.8%)
TOTAL FREIGHT CARRIERS (5,442,564	5,615,756	(3.1%)	30,278,066	28,141,670	7.6%	65,857,268	59,107,418	11.4%
Commuters	5,286	89	5839.3%	7,349	91	7975.8%	7,462	136	5386.8%
Others	0	0	N/A	0	0	N/A	0	0	0.0%
TOTAL OTHERS OFF	5,286	89	5839.3%	7,349	91	7975.8%	7,462	136	5386.8%
GRAND TOTAL OFF	5,892,878	6,133,236	(3.9%)	32,624,896	30,709,531	6.2%	70,961,369	64,645,706	9.8%
COMBINED TOTAL	10,637,674	10,348,239	2.8%	57,026,553	53,874,813	5.9%	122,890,183	117,261,420	4.8%
					LAST 12 MONT	HS	134,600,455	129,965,771	3.6%

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS NOVEMBER 2005

Revised 1/5/06

MATHER AIRPORT - MHR

		JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	ENDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER	1,523,027 0 0 3,752,109 0	1,525,528 271,160 0 2,918,519 0	(0.2%) (100.0%) 0.0% 28.6% 0.0%	7,640,709 441,352 0 17,392,449 0	8,473,309 1,358,448 0 14,821,756	(9.8%) (67.5%) 0.0% 17.3% 0.0%	17,206,518 1,714,406 81,552 33,765,728	19,117,665 3,155,710 0 31,585,856 0	(10.0%) (45.7%) 0.0% 6.9% 0.0%
TOTAL AIR FREIGHT CARRIERS ON	5,275,136	4,715,207	11.9%	25,474,510	24,653,513	3.3%	52,768,204	53,859,231	(2.0%)
<u>OFF</u>									
AIRBORNE EXPRESS DHL AIRLINES EMERY WORLDWIDE UNITED PARCEL SERVICE OTHER	1,633,591 0 0 4,552,717 0	1,561,142 216,919 0 3,487,604	4.6% (100.0%) N/A 30.5% 0.0%	7,957,286 398,555 0 20,959,897 0	8,374,295 1,322,184 0 18,574,714 0	(5.0%) (69.9%) N/A 12.8% 0.0%	17,066,413 1,372,356 437,299 42,419,585 0	17,951,767 2,891,700 0 39,502,056 0	(4.9%) (52.5%) N/A 7.4% 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	6,186,308	5,265,665	17.5%	29,315,738	28,271,193	3.7%	61,295,653	60,345,523	1.6%
COMBINED TOTAL FREIGHT	11,461,444	9,980,872	14.8%	54,790,248	52,924,706	3.5%	114,063,857	114,204,754	(0.1%)
					LAST 12 MONT	HS	127,175,215	128,524,746	(1.1%)

TOTAL AIRPORT SYSTEM

	CL	IRRENT MONTH	_	FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	<u>ΓΕ</u>
	THIS YEAR	LAST YEAR	% CHANGE	FY 2005/06	FY 2004/05	% CHANGE	CY 2005	CY 2004	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	10,019,932	8,930,210	12.2%	49,876,167	47,818,795	4.3%	104,697,018	106,474,945	(1.7%)
<u>OFF</u>						I 			
TOTAL AIR FREIGHT OFF	12,079,186	11,398,901	6.0%	61,940,634	58,980,724	5.0%	132,257,022	124,991,229	5.8%
COMBINED TOTAL FREIGHT	22,099,118	20,329,111	8.7%	111,816,801	106,799,519	4.7%	236,954,040	231,466,174	2.4%
					LAST 12 MONT	HS	261,775,670	258,490,517	1.3%

SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	Y.T.D. TOTAL
1957													254,861
1958 1959					(MONTH-BY-M	ONTH STATE	STICS NOT A	VAII ARI E EOE	2 1957-1962)				269,869 322,508
1960					(MONTH B)	011111017111	01100110171	*/ (IL) (DLL 1 O1	(1001 1002)				339,657
1961													341,838
1962													360,312
1963	28,309	28,937	35,946	38,015	38,406	40,715	37,749	41,200	36,088	39,041	32,353	31,834	428,593
1964	34,273	33,167	39,247	38,142	40,017	43,231	45,350	46,888	44,246	45,699	40,294	44,029	494,583
1965	40,096	39,196	45,246	48,471	49,234	52,380	48,596	52,000	50,786	49,886	47,539	45,861	569,291
1966	48,107	44,658	53,254	55,461	57,102	64,383	37,576	41,831	56,325	56,195	53,905	58,702	627,499
1967	54,768	63,079	85,735	78,268	85,074	95,833	92,649	99,816	86,963	83,010 a	,	87,302	993,448
1968	74,371	73,458	87,996	93,969	95,121	108,249	102,837	112,578	90,356	87,990	86,060	96,417	1,109,402
1969	85,744	81,266	96,626	100,789	105,426	120,287	116,673	121,249	101,348	98,182	98,590	107,582	1,233,762
1970	97,861	86,453	111,188 e	100,219	114,958	127,485	125,932	132,155	108,174	103,115	104,297	118,474	1,330,311
1971	105,233	91,046	108,185	121,103 e	122,696	134,605	136,095	141,783	120,582	118,511	121,480	130,592	1,451,911
1972	111,601	113,374	137,464	130,920 e	141,027	156,292	151,523	157,790	130,211	129,905	135,458	146,266	1,641,831
1973	128,908	122,840	137,856	153,946 e	155,747	174,733	166,941	186,285	147,331	144,316	137,961	137,590	1,794,454
1974	137,012	135,515	163,601	169,135 e	169,362	178,288	170,581	190,205	147,187	145,136	139,208	158,028	1,903,258
1975	131,809	124,378	160,026 e	150,439	172,408	188,220	183,023	205,273	155,782	161,579	158,674	140,850	1,932,461
1976	149,215	144,649	163,341	185,438 e	189,071	199,606	203,181	213,585	172,837	177,264	179,985	195,122	2,173,294
1977	175,394	161,269	191,417	206,456 e	209,349	222,284	231,234	248,808	208,010	205,682	218,884	218,964	2,497,751
1978	200,519	185,968	234,405 e	220,707	246,777	260,288	252,338	277,053	225,399	223,518 f	231,153	231,255	2,789,380
1979	215,586	206,309	247,897	226,636 e	242,426	290,846	279,997	298,691	232,131	226,751	222,764	211,475	2,901,509
1980	184,084	173,712	201,406	195,091 e	202,770	217,395	210,532	219,682	173,004 b	156,612	158,757	173,567	2,266,612
1981	167,960	157,614	186,891	196,957 e	204,486	215,382	213,426	197,598	,	181,975	181,701	194,083	2,271,862
1982	176,839	167,462	196,928	204,715 e	211,670	218,916	207,330	239,957	204,125	215,983	197,057	208,582	2,449,564
1983	187,094	175,729	228,402	212,534 e	227,530	247,061	231,562	243,807	205,752	203,660	210,164	214,081	2,587,376
1984	186,203	178,304	209,276	221,114 e	238,176	248,148	232,273	251,260	208,495	219,492	218,062	214,596	2,625,399
1985	190,275	185,634	243,501	254,115 e	262,548 d	258,075	271,943	281,784	226,494	237,032	237,873	242,731	2,892,005
1986	221,923	209,593	279,349 e	281,708	313,875	327,555	323,030	353,111	290,431	297,853	280,671	289,136	3,468,235
1987	252,821	256,700	324,537	356,933 e	365,074	359,297	366,548	368,324	289,336	301,499	292,062	293,452	3,826,583
1988	277,698	273,127	328,004	312,519 e	344,205	342,742	334,950	357,330	296,726	307,509	298,381	288,026	3,761,217
1989	246,184	233,693	293,190 e	279,644	317,237	364,748	341,186	370,192	313,755	343,091	331,453	299,221	3,733,594
1990	269,813	253,717	300,303	302,605 e	320,916	339,720	333,760	360,379	293,552	303,894	284,319	268,813	3,631,791
1991	235,425	201,762	249,147 e	288,130	364,876	427,700	475,285	506,743	400,304	414,384	381,779	406,429	4,351,964
1992	340,549	332,144	395,467	410,891 e	438,029	504,731	526,479	542,818	420,447	409,741	397,255	406,443	5,124,994
1993	344,854	345,530	416,564	444,802 e	471,324	496,646	485,994	516,603	451,118	468,520	449,613	431,064	5,322,632
1994	376,225	372,571	454,618	457,593 e	494,492	526,957	556,857	581,167	500,514	539,171	531,983	535,748	5,927,896
1995	459,884	439,425	526,954	563,837 e	582,292	635,978	619,014	648,559	544,556	564,895	560,112	558,964	6,704,470
1996	481,074	484,829	574,196	575,425 e	609,441	644,117	628,325	665,609	571,727	591,115	519,846	589,601	6,935,305
1997	507,032	478,515	577,422 e	553,761	609,488	660,404	647,377	662,265	548,593	586,767	559,835	575,821	6,967,280
1998	483,621	482,705	582,794	621,494	643,967	672,293	671,943	670,663	566,273	605,832	599,203	600,590	7,201,378
1999	512,904	509,033	619,829	639,696	669,360	706,214	692,616	701,424	622,843	641,594	631,040	608,339	7,554,892

SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

													Y.T.D.
YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
2000	531,856	541,673	630,838	654,975	703,975	745,933	736,200	746,983	637,799	685,712	674,762	644,340	7,935,046
2001	573,257	553,728	679,816	718,557	753,145	792,426	797,403	819,478	476,787 I	628,473	632,295	611,577	8,036,942
2002	568,844	553,198	686,748	702,597	773,818	817,079	803,474	825,311	665,206	719,852	678,001	716,796	8,510,924
2003	624,000	600,284	683,448	717,996	777,251	835,295	851,696	820,658	696,960	734,204	708,121	728,250	8,778,163
2004	614,700	636,343	760,218	820,754	841,176	902,422	919,688	893,985	769,060	820,983	796,627	804,766	9,580,722
2005	716,874	696,146	867,879	826,318	909,823	938,261	947,996	932,588	839,452	861,225	844,049		9,380,611

SMF Passengers By Year

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FOOTNOTES OF FACTORS AFFECTING TOTALS

- a) Sacramento Metropolitan Airport opened 10/28/67.
- b) PSA strike, 9/25/80-11/16/80.
- c) Air Traffic Controllers strike began 8/3/81.
- d) United Airlines strike (pilots) 5/17/85-6/18/85.
- e) Easter
- f) Start of airline deregulation, 10/78.
- g) Nationwide economic recession approximately 1980-1982.
- h) Nationwide economic recession and Persian Gulf War, 1990-91.
- I) World Trade Center Disaster September 11, 2001.

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)

America West began service 4/1/85. Horizon ceased service 1/31/88. Continental began service 8/1/86. Frontier ceased service 8/24/86.

Republic merged into Northwest 10/1/86. Continental merged with Frontier 10/17/86.

Western merged into Delta 4/1/87. AirCal merged into American 7/1/87. PSA merged with USAir 4/8/88. Qwest Began service 3/21/88. Qwest ceased service 8/2/88. Stateswest began service 8/15/90. Southwest began service 6/17/91. Morris Air (Charter) " 12/17/92. Alaska Air began service 7/12/93. AmerEagle ceased service 9/11/93.

USAir ceased service 1/5/94.

Continental ceased service 12/16/93. Trans States began service 1/5/94.

Horizon began service 4/3/94. TWA began service 6/16/94.

Morris merged with Southwest 9/94.

Shuttle By United began service 10/1/94. Reno Air Express began service 2/15/95. Reno Air Express ceased service 3/6/95. Rich Int'l began service 6/10/95.

Sierra Expressway began svc 8/19/95. Rich Int'l ceased service 8/27/95.

Sierra Expressway ceased service 2/16/96.

Rich Int'l began service 6/14/96. Rich Int'l ceased service 8/30/96.

Delta Connection/Skywest ceased service 10/1/97

Terminal A opened 10/26/98 Winair began operations 11/2/98 Winair ceased service 7/7/99

Pacific Skyway began operations 10/1/99 Trans States ceased service 12/28/99 Continental began service 5/2/00.

Mather Airport Air Traffic Control Tower began 8/1/00. Kitty Hawk & Polar Air ceased MHR service 8/31/01.

Air Wisconsin began service October 2001. Frontier Airlines began service March 1, 2002 Hawaiian Airlines began service June 7, 2002 Air Wisconsin ceased service June 2002. Mexicana Airlines began service July 1, 2002 Aloha Airlines began service April 18, 2003 Mesa Airlines began service Oct 2003

JetBlue Airways began service February 2004 ASA/Delta Connection began service January 2005 FOOTNOTES OF FACTORS AFFECTING TOTALS

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)