SACRAMENTO COUNTY AIRPORT SYSTEM **AIRLINE PASSENGERS** November 2007

<u> </u>	(CURRENT MON	TH I	FISC	CAL YEAR TO DA	ГЕ	CALEN	IDAR YEAR TO D	DATE
		LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
	_	-							
ENPLANED - DOMESTIC							İ		
ALACKA AIDLINEC	45 400	40 400	(40.40/)	444 400	447745	/F 00/3	004 700	007 000	(0.00()
ALASKA AIRLINES	15,409	19,122	(19.4%)	111,469	117,745	(5.3%)	231,702	237,836	(2.6%)
ALOHA AIRLINES	5,702	5,799	(1.7%)	25,835	26,934	(4.1%)	59,593	50,059	19.0%
AMERICAN AIRLINES	17,864	17,798	0.4%	92,430	92,023	0.4%	201,284	201,890	(0.3%)
CONTINENTAL AIRLINES	12,039	11,620	3.6%	63,737	60,401	5.5%	136,823	130,277	5.0%
DELTA AIRLINES	19,338	22,036	(12.2%)	112,109	116,918	(4.1%)	241,188	238,447	1.1%
EXPRESS JET	12,722	0	0.0%	62,456	0	0.0%	80,377	0	0.0%
FRONTIER AIRLINES	9,740	11,481	(15.2%)	60,558	59,636	1.5%	116,452	122,607	(5.0%)
HAWAIIAN AIRLINES HORIZON AIR	6,985 12,687	8,215 10,015	(15.0%) 26.7%	41,733 60,530	36,068 48,823	15.7% 24.0%	103,965 123,614	79,554 102,821	30.7% 20.2%
JET BLUE	9,836	11,806	(16.7%)	52,741	46,623 67,491	(21.9%)	123,614	111,177	9.2%
NORTHWEST	7,878	8,219	(4.1%)	44,768	48,780	(8.2%)	94,584	98,686	(4.2%)
SOUTHWEST	221,145	221,417	(0.1%)	1,132,122	1,091,397	3.7%	2,477,207	2,364,350	4.2%)
UNITED AIRLINES	33,401	42,388	(21.2%)	184,779	209,619	(11.9%)	405,675	470,300	(13.7%)
US AIRWAYS	22,402	27,616	(18.9%)	117,427	133,774	(12.2%)	267,026	278,392	(4.1%)
COMMUTERS	20,491	15,615	31.2%	108,522	91,844	18.2%	230,237	212,654	8.3%
OTHERS	0	0	0.0%	0	61	(100.0%)	0	1,521	(100.0%)
TOTAL ENPLANED - DOMESTIC	427,639	433,147	(1.3%)	2,271,216	2,201,514	3.2%	4,891,185	4,700,571	4.1%
TOTAL LINFLAINED - DOIVIESTIC	421,039	400,147	(1.3%)	۷,۷۱۱,۷۱۵	4,201,314	3.470	4,031,100	+,100,011	4.170
ENPLANED - INTERNATIONAL									
AIR CANADA	980	0	0.0%	9,901	0	0.0%	11,273	0	0.0%
FRONTIER AIRLINES (INT'L)	810	0	0.0%	2,760	Ö	0.0%	6,009	0	0.0%
MEXICANA	5,535	5,360	3.3%	23,634	23,906	(1.1%)	49,236	52,464	(6.2%)
TOTAL ENPLANED-INTERNATIONAL	7,325	5,360	36.7%	36,295	23,906	51.8%	66,518	52,464	26.8%
TOTAL FURLANCE	404.004	400 507	(0.00()	0.007.544	0.005.400	0.70/	4.057.700	4.750.005	4.00/
TOTAL ENPLANED	434,964	438,507	(0.8%)	2,307,511	2,225,420	3.7%	4,957,703	4,753,035	4.3%
DEPLANED - DOMESTIC									
ALASKA AIRLINES	16,250	19,167	(15.2%)	116,072	120,560	(3.7%)	233,344	237,397	(1.7%)
ALOHA AIRLINES	5,426	5,405	0.4%	25,317	26,113	(3.0%)	58,648	48,805	20.2%
AMERICAN AIRLINES	18,046	18,010	0.2%	92,908	93,101	(0.2%)	202,286	203,109	(0.4%)
CONTINENTAL AIRLINES	12,241	11,351	7.8%	62,910	59,699	5.4%	136,371	129,637	5.2%
DELTA AIRLINES	18,968	21,596	(12.2%)	111,361	114,690	(2.9%)	239,373	231,382	3.5%
EXPRESS JET	12,575	0	0.0%	63,022	0	0.0%	80,244	0	0.0%
FRONTIER AIRLINES	10,111	11,423	(11.5%)	62,043	62,270	(0.4%)	117,919	125,148	(5.8%)
HAWAIIAN AIRLINES	7,100	8,365	(15.1%)	42,074	36,257	16.0%	105,102	80,100	31.2%
HORIZON AIR	12,476	10,031	24.4%	60,819	50,133	21.3%	126,847	105,556	20.2%
JET BLUE	9,916	11,777	(15.8%)	52,401	67,869	(22.8%)	120,157	111,620	7.6%
NORTHWEST	7,672	7,913	(3.0%)	43,593	47,591	(8.4%)	91,748	95,729	(4.2%)
SOUTHWEST	219,490	219,418	0.0%	1,130,382	1,091,334	3.6%	2,479,356	2,366,591	4.8%
UNITED AIRLINES	32,809	42,363	(22.6%)	188,462	212,975	(11.5%)		475,030	(14.1%)
US AIRWAYS	23,161	27,059	(14.4%)	119,821	133,617	(10.3%)	270,010	280,635	(3.8%)
COMMUTERS OTHERS	20,493 0	16,102 0	27.3% 0.0%	106,707 0	92,866 230	14.9% (100.0%)	226,092 0	207,978 2,226	8.7% (100.0%)
TOTAL DEPLANED - DOMESTIC	426,734	429,980	(0.8%)	2,277,892	2,209,305	3.1%	4,895,692	4,700,943	4.1%
DEPLANED - INTERNATIONAL	3,, 0 1	0,000	(0.070)	_, , , , , , , ,	_,_55,550	3.170	.,555,552	.,. 55,5 70	1.170
	4 400	_	0.007	10.015	-	0.007	44 .55	-	0.007
AIR CANADA	1,128	0	0.0%	10,349	0	0.0%	11,488	0	0.0%
FRONTIER AIRLINES (INT'L)	835	0	0.0%	2,908	0	0.0%	6,042	40.700	0.0%
MEXICANA TOTAL DEPLANED-INTERNATIONAL	3,846 5,809	3,465 3,465	11.0% 67.6%	21,282 34,539	21,750 21,750	(2.2%) 58.8%	48,607 66,137	49,799 49,799	(2.4%) 32.8%
					,		·	•	
TOTAL DEPLANED	432,543	433,445	(0.2%)	2,312,431	2,231,055	3.6%	4,961,829	4,750,742	4.4%
COMBINED TOTAL PASSENGERS	867,507	871,952	(0.5%)	4,619,942	4,456,475	3.7%	9,919,532	9,503,777	4.4%
Prenared by:					LAST 12 MON	THS	10,759,890	10,289,540	4.6%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT November 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	_ CU	RRENT MONTH	_	FISC	AL YEAR TO DAT	Ε_	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>PASSENGERS</u>									
ON	434,964	438,507	(0.8%)	2,307,511	2,225,420	3.7%	4,957,703	4,753,035	4.3%
OFF	432,543	433,445	(0.2%)	2,312,431	2,231,055	3.6%	4,961,829	4,750,742	4.4%
TOTAL PASSENGERS	867,507	871,952	(0.5%)	4,619,942	4,456,475	3.7%	9,919,532	9,503,777	4.4%
LANDED WEIGHT (1,000 LB Units)	639,289	580,169	10.2%	2,674,585	3,019,049	(11.4%)	8,302,500	8,017,395	3.6%
AIRMAIL (POUNDS)									
ON	24,829	151,941	(83.7%)	63,012	758,295	(91.7%)	521,752	4,034,047	(87.1%)
OFF	285,968	216,628	32.0%	1,010,710	1,098,902	(8.0%)	2,056,731	5,437,724	(62.2%)
TOTAL AIRMAIL	310,797	368,569	(15.7%)	1,073,722	1,857,197	(42.2%)	2,578,483	9,471,771	(72.8%)
AIR FREIGHT (POUNDS)									
ON	7,346,244	5,648,650	30.1%	38,893,448	26,855,436	44.8%	80,814,972	57,989,012	39.4%
OFF	7,183,577	6,825,165	5.3%	36,153,501	32,924,237	9.8%	76,236,939	68,579,427	11.2%
TOTAL AIR FREIGHT	14,529,821	12,473,815	16.5%	75,046,949	59,779,673	25.5%	157,051,911	126,568,439	24.1%
AIRCRAFT OPERATIONS									
AIR CARRIERS	9,370	9,787	(4.3%)	49,975	50,048	(0.1%)	108,504	106,096	2.3%
COMMUTERS	2,537	1,617	56.9%	12,446	8,802	41.4%	23,838	19,591	21.7%
GENERAL AVIATION MILITARY	1,976 110	1,912 192	3.3% (42.7%)	11,463 681	14,277 1,132	(19.7%) (39.8%)	26,316 1,623	30,025 2,882	(12.4%) (43.7%)
TOTAL OPERATIONS - SMF	13,993	13,508	3.6%	74,565	74,259	0.4%	160,281	158,594	1.1%

SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT November 2007

SACRAMENTO EXECUTIVE AIRPORT - SAC

	_CL	JRRENT MONTH	_	FISC	AL YEAR TO DAT	<u> </u>	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE	
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	8,128 22	7,862 14	3.4% 57.1%	44,457 180	49,416 156	(,	109,653 548	120,207 581	(8.8%) (5.7%)	
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TOTAL OPERATIONS	8,150	7,876	3.5%	44,637	49,572	(10.0%)	110,201	120,788	(8.8%)	

MATHER AIRPORT - MHR

	<u>CU</u>	RRENT MONTH	_	FISC	AL YEAR TO DAT	<u>E_</u>	CALE	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
PASSENGERS									
ON	18	57	(68.4%)	78	250	(68.8%)	239	250	(4.4%)
OFF	15	49	(69.4%)	83	217	(61.8%)	250	217	15.2%
TOTAL PASSENGERS	33	106	(68.9%)	161	467	(65.5%)	489	467	4.7%
AIR FREIGHT (POUNDS)									
ON	7,419,725	5,730,218	29.5%	34,246,164	28,804,706	18.9%	71,200,525	55,884,567	27.4%
OFF	7,803,690	6,643,983	17.5%	37,814,131	33,546,561	12.7%	78,501,262	64,336,673	22.0%
TOTAL AIR FREIGHT	15,223,415	12,374,201	23.0%	72,060,295	62,351,267	15.6%	149,701,787	120,221,240	24.5%
AIRCRAFT OPERATIONS									
AIR CARGO	363	395	(8.1%)	2,014	1,869	7.8%	5,153	4,862	6.0%
AIR TAXI'S	815	960	(15.1%)	4,827	4,630	4.3%	12,192	11,717	4.1%
GENERAL AVIATION	4,723	4,045	16.8%	26,864	24,407	10.1%	62,320	59,558	4.6%
MILITARY	1,115	710	57.0%	5,646	3,279 0	72.2%	14,869	9,945	49.5%
TOTAL OPERATIONS - MHR	7,016	6,110	14.8%	39,351	34,185	15.1%	94,534	86.082	9.8%

SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT November 2007

	CU	IRRENT MON	TH	FISC	AL YEAR TO	DATE	CALEN	NDAR YEAR	TO DATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	0	0	0.0%	0	4,003	(100.0%)	11,939	7,893	51.3%
EXPRESS JET / DELTA CONNECTION	4,337	0	0.0%	22,028	0	0.0%	24,175	0	0.0%
MESA AIRLINES	1,022	343	198.0%	6,154	6,856	(10.2%)	11,441	17,629	(35.1%)
SKYWEST/UNITED EXPRESS	11,258	11,278	(0.2%)	59,996	63,349	(5.3%)	140,278	148,725	(5.7%)
SKYWEST/DELTA CONNECTION	3,874	3,994	(3.0%)	20,344	17,636	15.4%	42,404	38,407	10.4%
TOTAL ENPLANED COMMUTERS	20,491	15,615	31.2%	108,522	91,844	18.2%	230,237	212,654	8.3%
<u>DEPLANED</u>									
ASA/DELTA CONNECTION	0	0	0.0%	0	4,250	(100.0%)	9,114	7,892	15.5%
EXPRESS JET / DELTA CONNECTION	4,188	0	0.0%	21,096	0	0.0%	23,855	0	0.0%
MESA AIRLINES	737	364	102.5%	4,939	7,032	(29.8%)	9,938	16,696	(40.5%)
SKYWEST/UNITED EXPRESS	11,659	11,688	(0.2%)	60,136	63,384	(5.1%)	140,861	143,795	(2.0%)
SKYWEST/DELTA CONNECTION	3,909	4,050	(3.5%)	20,536	18,200	12.8%	42,324	39,595	6.9%
TOTAL DEPLANED COMMUTERS	20,493	16,102	27.3%	106,707	92,866	14.9%	226,092	207,978	8.7%
COMBINED TOTALS	40,984	31,717	29.2%	215,229	184,710	16.5%	456,329	420,632	8.5%

SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS November 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

ON_ American Airlines 3 Continental Airlines 2 Delta Airlines Express Jet Frontier Airlines Hawaiian Airlines Horizon Air Jetblue 10	0,705 10 0 0 0 0 0 0 0 0 0,414 6' 0 0		(92.8%) (83.6%) 0.0% 0.0% (100.0%) 0.0% 0.0% (84.7%)	3,311 2,752 0 0 0 0	FY 2006/07 262,685 113,525 0 0 1,723	% CHANGE (98.7%) (97.6%) 0.0% 0.0% (100.0%)	CY 2007 184,378 48,605 0 0	733,551 377,725 374,730 0	% CHA	(74.9%) (87.1%) (100.0%)
American Airlines 3 Continental Airlines 2 Delta Airlines Express Jet Frontier Airlines Hawaiian Airlines Horizon Air Jetblue 10	0,705 10 0 0 0 0 0 0 0 0 0,414 6' 0 0	0 0 220 0 0 0 7,918	(83.6%) 0.0% 0.0% (100.0%) 0.0% 0.0% (84.7%)	2,752 0 0 0 0 0	113,525 0 0 1,723	(97.6%) 0.0% 0.0%	48,605 0 0	377,725 374,730		(87.1%)
Continental Airlines 2 Delta Airlines Express Jet Frontier Airlines Hawaiian Airlines Horizon Air Jetblue 10	0,705 10 0 0 0 0 0 0 0 0 0,414 6' 0 0	0 0 220 0 0 0 7,918	(83.6%) 0.0% 0.0% (100.0%) 0.0% 0.0% (84.7%)	2,752 0 0 0 0 0	113,525 0 0 1,723	(97.6%) 0.0% 0.0%	48,605 0 0	377,725 374,730		(87.1%)
Continental Airlines 2 Delta Airlines Express Jet Frontier Airlines Hawaiian Airlines Horizon Air Jetblue 10	0,705 10 0 0 0 0 0 0 0 0 0,414 6' 0 0	0 0 220 0 0 0 7,918	(83.6%) 0.0% 0.0% (100.0%) 0.0% 0.0% (84.7%)	2,752 0 0 0 0 0	113,525 0 0 1,723	(97.6%) 0.0% 0.0%	48,605 0 0	377,725 374,730		(87.1%)
Express Jet Frontier Airlines Hawaiian Airlines Horizon Air Jetblue 10	0 0 0 0 0,414 0 0	0 220 0 0 0,918	0.0% 0.0% (100.0%) 0.0% 0.0% (84.7%)	0 0 0 0	0 0 1,723	0.0% 0.0%	0	374,730		(100 0%)
Frontier Airlines Hawaiian Airlines Horizon Air Jetblue 10	0 0 0 0,414 6 0 0	220 0 0 7,918 0	(100.0%) 0.0% 0.0% (84.7%)	0 0 0	1,723		- :	0		
Hawaiian Airlines Horizon Air Jetblue 10	0 0 0,414 6 0 0	0 0 7,918 0	0.0% 0.0% (84.7%)	0	,	(100.0%)	- 1			0.0%
Horizon Air Jetblue 10	0 0,414 6 0 0 0	0 ,918 0	0.0% (84.7%)	0	0	(, . ,	0	2,460		(100.0%)
Jetblue 10	0,414 6° 0 0 0	,918 0	(84.7%)	· .		0.0%	0	0		0.0%
	0 0 0	0	, ,		0	0.0%	0	0		0.0%
	0 0	-	O O0/	21,825	285,533	(92.4%)	102,744	285,533		(64.0%)
Northwest	0	0	0.0%	0	0	0.0%	0	0		0.0%
Southwest	~ <u>!</u>		0.0%	0	0	0.0%	0	949,407		(100.0%)
United Airlines		0	0.0%	0	0	0.0%	0	955,716		(100.0%)
US Airways 8	3,440 2	,785	(61.3%)	35,124	94,829	(63.0%)	185,678	345,602		(46.3%)
TOTAL AIRLINES ON 24	,829 15	,941	(83.7%)	63,012	758,295	(91.7%)	521,405	4,024,724		(87.0%)
Commuters	0	0	N/A	0	0	N/A	347	9,323		(96.3%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0		0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A	
TOTAL OTHERS ON	0	0	0%	0	0	0.0%	347	9,323		(96%)
GRAND TOTAL ON 24	,829 15	,941	(83.7%)	63,012	758,295	(91.7%)	521,752	4,034,047		(87.1%)
<u>OFF</u>										
American Airlines 42	,882 6	,323	(31.2%)	158,580	268,937	(41.0%)	429,241	684,385		(37.3%)
Continental Airlines 21	,553 4	,161	(48.9%)	81,307	241,894	(66.4%)	226,801	377,812		(40.0%)
Delta Airlines	0	0	0.0%	0	101	(100.0%)	0	166,219		(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0		0.0%
Frontier Airlines	0	0	0.0%	8	1,137	(99.3%)	2,877	2,471		16.4%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0		0.0%
Horizon Air	0	0	0.0%	15	0	0.0%	24	82		(70.7%)
Jetblue	0	0	0.0%	0	0	0.0%	0	0		0.0%
Northwest	66	121	(45.5%)	1,621	1,005	61.3%	6,972	4,883		42.8%
Southwest	0	0	0.0%	0	0	0.0%	0	1,254,495		(100.0%)
	,280	0	0.0%	168,833	570.090	0.0% 3.7%	202,396	1,788,941		(88.7%)
US Airways 177	',187 11 [.]	,844	58.4%	600,346	579,080	3.1%	1,187,881	1,123,963		5.7%
TOTAL AIRLINES OFF 285	,968 210	,449	32.1%	1,010,710	1,092,154	(7.5%)	2,056,192	5,403,251		(61.9%)
Commuters	0	179	(100.0%)	0	6,748	(100.0%)	539	34,473		(98.4%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0		0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A	
TOTAL OTHERS OFF	0	179	(100.0%)	0	6,748	(100.0%)	539	34,473		(98.4%)
GRAND TOTAL OFF 285	i,968 21	,628	32.0%	1,010,710	1,098,902	(8.0%)	2,056,731	5,437,724		(62.2%)
COMBINED TOTAL 310	,797 368	,569	(15.7%)	1,073,722	1,857,197	(42.2%)	2,578,483	9,471,771		(72.8%)
	•	ı	·•	,	LAST 12 MONTHS		2,894,105	11,221,775		(74.2%)

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS November 2007

SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CURRENT MONTH_			FIS	CAL YEAR TO DAT	E	CALENDAR YEAR TO DATE		ΤE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2007/08	% CHANGE	CY 2007	CY 2006	% CHANGE
ON	į								} }
Alaska Airlines	39,323	39,443	(0.3%)	609,639	719,526	(15.3%)	399,556	437,190	(8.6%)
American Airlines	4.359	7.751	(43.8%)	106,341	204.807	(48.1%)	56.472	114.685	(50.8%)
Continental Airlines	14.445	15,362	(6.0%)	313,686	337,146	(7.0%)	204,485	212,622	(3.8%)
Delta Airlines	39,066	30,963	26.2%	708.103	761,487	(7.0%)	437,758	439,402	(0.4%)
Express Jet	09,000	0,909	0.0%	700,100	701, 4 07	0.0%	437,730	100,402	0.0%
Frontier Airlines	16.816	11.982	40.3%	343.493	131,704	160.8%	258.475	106.635	142.4%
Hawaiian Airlines	250,534	162.466	54.2%	2.988.982	3.260.898	(8.3%)	1.950.916	1.786.572	9.2%
Hawalian Allilles Horizon Air	250,554	3,775	(100.0%)	2,966,962 48,111	54,276	(8.3%) (11.4%)	31,220	39,333	(20.6%)
Northwest	678	8,775 8.156		55,671	97,945		7,100	62,171	
Southwest	174.460	117.897	(91.7%) 48.0%	2,212,679		(43.2%) 5.3%	1,394,733	1.359.955	(88.6%) 2.6%
United Airlines	15.032	17,837			2,101,835 337.683				(19.9%)
			(15.7%)	275,505		(18.4%)	169,138	211,031	
US Airways	10,173	28,547	(64.4%)	325,144	590,331	(44.9%)	102,516	427,769	(76.0%)
TOTAL AIRLINES ON	564,886	444,179	27.2%	7,987,354	8,597,638	(7.1%)	5,012,369	5,197,365	(3.6%)
Airborne Express	0	20,713	(100.0%)	26,041	29,583	(12.0%)	5,328	20,713	(74.3%)
DHL Airlines	0	0	` 0.0% [´]	0	0	` 0.0%	0	0	0.0%
Federal Express	6,550,269	4,823,347	35.8%	101,815,768	75,204,105	35.4%	73,242,642	50,215,275	45.9%
United Parcel Service	2,848	141,131	(98.0%)	143.979	240.886	(40.2%)	2.848	141,131	(98.0%)
West Air Industries		219,197	3.9%						
	227,766	<u> </u>		3,733,005	3,806,150	(1.9%)	2,411,536	2,407,672	0.2%
TOTAL FREIGHT CARRIERS (6,780,883	5,204,388	30.3%	105,718,793	79,280,724	33.3%	75,662,354	52,784,791	43.3%
Commuters	440	83	430.1%	6,957	7,213	(3.5%)	4,043	6,856	(41.0%)
Others	0	0	N/A	124,061	0	N/À [′]	124,061	0	` 0.0%´
TOTAL OTHERS ON	440	83	430.1%	131,018	7,213	1716.4%	128,104	6,856	1768.5%
					·				
GRAND TOTAL ON	7,346,209	5,648,650	30.1%	113,837,165	87,885,575	29.5%	80,802,827	57,989,012	39.3%
<u>OFF</u>									<u> </u>
Alaska Airlines	16,314	25,725	(36.6%)	390,481	541,737	(27.9%)	249,360	331,611	(24.8%)
American Airlines	6,020	13,616	(55.8%)	99,743	101,321	(1.6%)	59,555	66,304	(10.2%)
Continental Airlines	14,589	20,046	(27.2%)	272,265	348,601	(21.9%)	164,643	197,677	(16.7%)
Delta Airlines	34,324	35,450	(3.2%)	598,114	747,563	(20.0%)	398,933	457,019	(12.7%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	14,365	4,950	190.2%	180,318	151,288	19.2%	125,896	102,794	22.5%
Hawaiian Airlines	65,105	14,241	357.2%	416,552	345,166	20.7%	339,617	196,876	72.5%
Horizon Air	0	3,176	(100.0%)	69,479	78,363	(11.3%)	44,931	48,108	(6.6%)
Northwest	1,156	0	0.0%	87,983	214,716	(59.0%)	25,502	114,855	(77.8%)
Southwest	214,914	228,894	(6.1%)	3,702,988	3,716,911	(0.4%)	2,446,555	2,305,993	6.1%
United Airlines	15,888	21,715	(26.8%)	335,374	404,933	(17.2%)	206,320	237,975	(13.3%)
US Airways	12,243	17,527	(30.1%)	281,224	565,842	(50.3%)	114,056	347,426	(67.2%)
TOTAL AIRLINES OFF	394,918	385,340	2.5%	6,434,521	7,216,441	(10.8%)	4,175,368	4,406,638	(5.2%)
Airborne Express	0	135,518	(100.0%)	0,404,021	135,518	(100.0%)	49,473	135,518	(63.5%)
DHL Airlines	ő	133,310	0.0%	0	100,010	0.0%	73,773	0	0.0%
Federal Express	6,362,237	5,792,049	9.8%	32,537,442	29,315,625	11.0%	68,799,947	60,923,240	12.9%
United Parcel Service	86,205	251,623	(65.7%)	138,751	251,623	(44.9%)	138,751	251,623	(44.9%)
West Air Industries	254,373	252,068	0.9%	1,309,373	1,285,949	1.8%	2,875,199	2,825,056	1.8%
	İ								į
TOTAL FREIGHT CARRIERS (6,702,815	6,431,258	4.2%	33,985,566	30,988,715	9.7%	71,863,370	64,135,437	12.0%
Commuters	167	271	(38.4%)	1,564	3,520	(55.6%)	3,073	9,778	(68.6%)
Others	0	0	N/A	0	0	N/A ´	69,246	0	0.0%
TOTAL OTHERS OFF	167	271	(38.4%)	1,564	3,520	(55.6%)	72,319	9,778	639.6%
GRAND TOTAL OFF	7,097,900	6,816,869	4.1%	40 421 651	38,208,676	5.8%	76 111 057	68,551,853	11.0%
		, ,		40,421,651			76,111,057	, ,	
COMBINED TOTAL	14,444,109	12,465,519	15.9%	154,258,816	126,094,251	22.3%	156,913,884	126,540,865	24.0%
					LAST 12 MONTI	HS	158,906,898	139,489,300	13.9%

Note: US Airways merged with America West.

SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS November 2007

MATHER AIRPORT - MHR

	Cl	JRRENT MONTH	_	FISC	AL YEAR TO DATE	_	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	3,311,006 0 0 4,108,719 0	2,418,170 0 0 3,312,048 0	36.9% 0.0% 0.0% 24.1% 0.0%	42,536,891 0 0 64,318,731 0	27,048,803 441,352 3,870 61,425,955 0	57.3% (100.0%) (100.0%) 4.7% 0.0%	30,603,523 0 0 40,597,002 0	17,665,614 0 3,870 38,215,083 0	73.2% 0.0% (100.0%) 6.2% 0.0%
TOTAL AIR FREIGHT CARRIERS ON	7,419,725	5,730,218	29.5%	106,855,622	88,919,980	20.2%	71,200,525	55,884,567	27.4%
OFE AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	3,644,883 0 0 0 4,158,807 0	2,439,303 0 0 4,204,680 0	49.4% 0.0% N/A (1.1%) 0.0%	16,179,001 0 0 21,635,130 0	9,104,654 0 0 24,441,907 0	77.7% 0.0% N/A (11.5%) 0.0%	31,703,096 0 0 0 46,798,166 0	17,664,308 0 3,870 46,668,495 0	79.5% 0.0% (100.0%) 0.3% 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	7,803,690	6,643,983	17.5%	37,814,131	33,546,561	12.7%	78,501,262	64,336,673	22.0%
COMBINED TOTAL FREIGHT	15,223,415	12,374,201	23.0%	144,669,753	122,466,541	18.1%	149,701,787	120,221,240	24.5%
					LAST 12 MONT	HS	164,848,714	130,068,253	26.7%

TOTAL AIRPORT SYSTEM

	CL	JRRENT MONTH		FISC	CAL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ON</u>								_	
TOTAL AIR FREIGHT ON	14,765,934	11,378,868	29.8%	220,692,787	176,805,555	24.8%	152,003,352	113,873,579	33.5%
							ı		
<u>OFF</u>									
TOTAL AIR FREIGHT OFF	14,901,590	13,460,852	0.0%	78,235,782	71,755,237	9.0%	154,612,319	132,888,526	16.3%
COMBINED TOTAL FREIGHT	29,667,524	24,839,720	19.4%	298,928,569	248,560,792	20.3%	306,615,671	246,762,105	24.3%
					LAST 12 MONT	HS	323,755,612	276,017,481	17.3%

SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	Y.T.D. Total
1957													254,861
1958 1959					MONTH DV M	ONTH STATE	CTICS NOT A	VAILABLE EOE	2 1057 1062)				269,869 322,508
1960				'		ONTHSTATI	STICS NOT A	VAILABLE FOF	(1957-1902)				339,657
1961													341,838
1962													360,312
1963	28,309	28,937	35,946	38,015	38,406	40,715	37,749	41,200	36,088	39,041	32,353	31,834	428,593
1964	34,273	33,167	39,247	38,142	40,017	43,231	45,350	46,888	44,246	45,699	40,294	44,029	494,583
1965	40,096	39,196	45,246	48,471	49,234	52,380	48,596	52,000	50,786	49,886	47,539	45,861	569,291
1966	48,107	44,658	53,254	55,461	57,102	64,383	37,576	41,831	56,325	56,195	53,905	58,702	627,499
1967	54,768	63,079	85,735	78,268	85,074	95,833	92,649	99,816	86,963	83,010 a	80,951	87,302	993,448
1968	74,371	73,458	87,996	93,969	95,121	108,249	102,837	112,578	90,356	87,990	86,060	96,417	1,109,402
1969	85,744	81,266	96,626	100,789	105,426	120,287	116,673	121,249	101,348	98,182	98,590	107,582	1,233,762
1970	97,861	86,453	111,188 e	100,219	114,958	127,485	125,932	132,155	108,174	103,115	104,297	118,474	1,330,311
1971	105,233	91,046	108,185	121,103 e	122,696	134,605	136,095	141,783	120,582	118,511	121,480	130,592	1,451,911
1972	111,601	113,374	137,464	130,920 e	141,027	156,292	151,523	157,790	130,211	129,905	135,458	146,266	1,641,831
1973	128,908	122,840	137,856	153,946 e	155,747	174,733	166,941	186,285	147,331	144,316	137,961	137,590	1,794,454
1974	137,012	135,515	163,601	169,135 e	169,362	178,288	170,581	190,205	147,187	145,136	139,208	158,028	1,903,258
1975	131,809	124,378	160,026 e	150,439	172,408	188,220	183,023	205,273	155,782	161,579	158,674	140,850	1,932,461
1976	149,215	144,649	163,341	185,438 e	189,071	199,606	203,181	213,585	172,837	177,264	179,985	195,122	2,173,294
1977	175,394	161,269	191,417	206,456 e	209,349	222,284	231,234	248,808	208,010	205,682	218,884	218,964	2,497,751
1978	200,519	185,968	234,405 e	220,707	246,777	260,288	252,338	277,053	225,399	223,518 f	231,153	231,255	2,789,380
1979	215,586	206,309	247,897	226,636 e	242,426	290,846	279,997	298,691	232,131	226,751	222,764	211,475	2,901,509
1980	184,084	173,712	201,406	195,091 e	202,770	217,395	210,532	219,682	173,004 b	156,612	158,757	173,567	2,266,612
1981	167,960	157,614	186,891	196,957 e	204,486	215,382	213,426	197,598	,	181,975	181,701	194,083	2,271,862
1982	176,839	167,462	196,928	204,715 e	211,670	218,916	207,330	239,957	204,125	215,983	197,057	208,582	2,449,564
1983	187,094	175,729	228,402	212,534 e	227,530	247,061	231,562	243,807	205,752	203,660	210,164	214,081	2,587,376
1984	186,203	178,304	209,276	221,114 e	238,176	248,148	232,273	251,260	208,495	219,492	218,062	214,596	2,625,399
1985	190,275	185,634	243,501	254,115 e	262,548 d	258,075	271,943	281,784	226,494	237,032	237,873	242,731	2,892,005
1986	221,923	209,593	279,349 e	281,708	313,875	327,555	323,030	353,111	290,431	297,853	280,671	289,136	3,468,235
1987	252,821	256,700	324,537	356,933 e	365,074	359,297	366,548	368,324	289,336	301,499	292,062	293,452	3,826,583
1988	277,698	273,127	328,004	312,519 e	344,205	342,742	334,950	357,330	296,726	307,509	298,381	288,026	3,761,217
1989	246,184	233,693	293,190 e	279,644	317,237	364,748	341,186	370,192	313,755	343,091	331,453	299,221	3,733,594
1990	269,813	253,717	300,303	302,605 e	320,916	339,720	333,760	360,379	293,552	303,894	284,319	268,813	3,631,791
1991	235,425	201,762	249,147 e	288,130	364,876	427,700	475,285	506,743	400,304	414,384	381,779	406,429	4,351,964
1992	340,549	332,144	395,467	410,891 e	438,029	504,731	526,479	542,818	420,447	409,741	397,255	406,443	5,124,994
1993	344,854	345,530	416,564	444,802 e	471,324	496,646	485,994	516,603	451,118	468,520	449,613	431,064	5,322,632
1994	376,225	372,571	454,618	457,593 e	494,492	526,957	556,857	581,167	500,514	539,171	531,983	535,748	5,927,896
1995	459,884	439,425	526,954	563,837 e	582,292	635,978	619,014	648,559	544,556	564,895	560,112	558,964	6,704,470
1996	481,074	484,829	574,196	575,425 e	609,441	644,117	628,325	665,609	571,727	F00 -0-	519,846	589,601	6,344,190
1997	507,032	478,515	577,422 e	553,761	609,488	660,404	647,377	662,265	548,593	586,767	559,835	575,821	6,967,280
1998	483,621	482,705	582,794	621,494	643,967	672,293	671,943	670,663	566,273	605,832	599,203	600,590	7,201,378
1999	512,904	509,033	619,829	639,696	669,360	706,214	692,616	701,424	622,843	641,594	631,040	608,339	7,554,892

SACRAMENTO COUNTY AIRPORT SYSTEM SACRAMENTO INTERNATIONAL AIRPORT - SMF PASSENGERS BY YEAR

													Y. I.D.
YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
2000	531,856	541,673	630,838	654,975	703,975	745,933	736,200	746,983	637,799	685,712	674,762	644,340	7,935,046
2001	573,257	553,728	679,816	718,557	753,145	792,426	797,403	819,478	476,787 I	628,473	632,295	611,577	8,036,942
2002	568,844	553,198	686,748	702,597	773,818	817,079	803,474	825,311	665,206	719,852	678,001	716,796	8,510,924
2003	624,000	600,284	683,448	717,996	777,251	835,295	851,696	820,658	696,960	734,204	708,121	728,250	8,778,163
2004	614,700	636,343	760,218	820,754	841,176	902,422	919,688	893,985	769,060	820,983	796,627	804,766	9,580,722
2005	716,874	696,146	867,879	826,318	909,823	938,261	947,996	932,588	839,452	861,225	844,049	822,455	10,203,066
2006	741,265	713,008	849,165	863,109	911,344	969,411	948,365	926,692	823,950	885,524	871,952	859,015	10,362,800
2007	785,255	743,038	895,879	900,533	959,268	1,015,617	1,013,042	997,414	853,982	887,997	867507		9,919,532

SMF Passengers By Year

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FOOTNOTES OF FACTORS AFFECTING TOTALS

- a) Sacramento Metropolitan Airport opened 10/28/67.
- b) PSA strike, 9/25/80-11/16/80.
- c) Air Traffic Controllers strike began 8/3/81.
- d) United Airlines strike (pilots) 5/17/85-6/18/85.
- e) Easte
- f) Start of airline deregulation, 10/78.
- g) Nationwide economic recession approximately 1980-1982.
- h) Nationwide economic recession and Persian Gulf War, 1990-91.
- I) World Trade Center Disaster September 11, 2001.

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)

America West began service 4/1/85. Horizon ceased service 1/31/88. Continental began service 8/1/86. Frontier ceased service 8/24/86.

Republic merged into Northwest 10/1/86. Continental merged with Frontier 10/17/86.

Western merged into Delta 4/1/87. AirCal merged into American 7/1/87. PSA merged with USAir 4/8/88. Qwest Began service 3/21/88. Qwest ceased service 8/2/88. Stateswest began service 6/15/90. Southwest began service 6/17/91. Morris Air (Charter) " 12/17/92. Alaska Air began service 7/12/93. AmerEagle ceased service 9/11/93. Continental ceased service 12/16/93.

USAir ceased service 1/5/94.

Trans States began service 1/5/94.

Horizon began service 4/3/94. TWA began service 6/16/94.

Morris merged with Southwest 9/94.

Shuttle By United began service 10/1/94. Reno Air Express began service 2/15/95. Reno Air Express ceased service 3/6/95. Rich Int'l began service 6/10/95. Sierra Expressway began svc 8/19/95.

Sierra Expressway ceased service 2/16/96.

Rich Int'l began service 6/14/96. Rich Int'l ceased service 8/30/96.

Rich Int'l ceased service 8/27/95.

Delta Connection/Skywest ceased service 10/1/97

Terminal A opened 10/26/98 Winair began operations 11/2/98 Winair ceased service 7/7/99

Pacific Skyway began operations 10/1/99 Trans States ceased service 12/28/99 Continental began service 5/2/00.

Mather Airport Air Traffic Control Tower began 8/1/00. Kitty Hawk & Polar Air ceased MHR service 8/31/01.

Air Wisconsin began service October, 2001. Frontier Airlines began service March 1, 2002 Hawaiian Airlines began service June 7, 2002 Air Wisconsin ceased service June, 2002. Mexicana Airlines began service July 1, 2002 Aloha Airlines began service April 18, 2003 Mesa Airlines began service October, 2003

JetBlue Airways began service February, 2004 ASA/Delta Connection began service January, 2005 Martinaire Partners, L.P. began Service November, 2005

Union Flights Ceased Service October 2005 Aloha Airlines moved from T-B2 to T-B1 effective

April 14,2006.

Jetblue moved from T-A to T-B2 effective April 28, 2006 Pacific Coast Jet Charter began service July, 2006 Continental Airlines moved from T-A to T B-2 effective

October 1, 2006

US Airways merged with America West

Frontier Airlines began International service March 3, 2007

Express Jet began service April 2007

Air Canada JAZZ began service June 15, 2007

FOOTNOTES OF FACTORS AFFECTING TOTALS

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)