# SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS

November 2008

|  |                  | CURRENT MON      | тн                | Elec                                  | CAL YEAR TO DA     | TE               | CNIE               | NDAR YEAR TO       | DATE            |
|--|------------------|------------------|-------------------|---------------------------------------|--------------------|------------------|--------------------|--------------------|-----------------|
|  | THIS YEAR        |                  | % CHANGE          | FY 2008/09                            | FY 2007/08         | % CHANGE         | CY 2008            | CY 2007            | % CHANGE        |
|  |                  |                  |                   |                                       |                    | !<br>!           |                    |                    | i<br>i          |
| ENPLANED - DOMESTIC                      |                  |                  |                   |                                       |                    | i<br>!<br>!      |                    |                    |                 |
| ALASKA AIRLINES                          | 14,112           | 15,409           | (8.4%)            | 88,148                                | 111,469            | (20.9%)          | 186,507            | 231,702            | (19.5%)         |
| ALOHA AIRLINES                           | 0                | 5,702            | (100.0%)          | 0                                     | 25,835             | (100.0%)         |                    | 59,593             | (71.1%)         |
| AMERICAN AIRLINES                        | 10,898           | 17,864           | (39.0%)           | 66,283                                | 92,430             | (28.3%)          | 154,788            | 201,284            | (23.1%)         |
| CONTINENTAL AIRLINES                     | 12,520           | 12,039           | 4.0%              | 63,798                                | 63,737             | 0.1%             | 142,820            | 136,823            | 4.4%            |
| DELTA AIRLINES                           | 16,851           | 19,338           | (12.9%)           | 93,232                                | 112,109            | (16.8%)          |                    | 241,188            | (18.1%)         |
| EXPRESS JET<br>FRONTIER AIRLINES         | 0<br>11,539      | 12,722<br>9,740  | (100.0%)<br>18.5% | 29,045<br>62,747                      | 62,456<br>60,558   | (53.5%)<br>3.6%  | 104,212<br>124,712 | 80,377<br>116,452  | 29.7%<br>7.1%   |
| HAWAIIAN AIRLINES                        | 6,556            | 6,985            | (6.1%)            | 32,819                                | 41,733             | (21.4%)          |                    | 103,965            | (28.7%)         |
| HORIZON AIR                              | 9,412            | 12,687           | (25.8%)           | 58,091                                | 60,530             | (4.0%)           |                    | 123,614            | 12.9%           |
| JET BLUE                                 | 7,781            | 9,836            | (20.9%)           | 47,954                                | 52,741             | (9.1%)           |                    | 121,458            | (13.7%)         |
| NORTHWEST                                | 8,320            | 7,878            | 5.6%              | 48,797                                | 44,768             | 9.0%             | 100,953            | 94,584             | 6.7%            |
| SOUTHWEST                                | 192,911          | 221,145          | (12.8%)           | 1,048,923                             | 1,132,122          | (7.3%)           |                    | 2,477,207          | (4.6%)          |
| UNITED AIRLINES                          | 26,896           | 33,401           | (19.5%)           | 152,937                               | 184,779            | (17.2%)          |                    | 405,675            | (16.6%)         |
| US AIRWAYS<br>COMMUTERS                  | 23,960<br>14,950 | 22,402<br>20,491 | 7.0%<br>(27.0%)   | 140,496<br>86,834                     | 117,427<br>108,522 | 19.6%<br>(20.0%) | 291,202<br>205,936 | 267,026<br>230,237 | 9.1%<br>(10.6%) |
| OTHERS                                   | 0                | 20,431           | 0.0%              | 00,034                                | 0                  | 0.0%             | 203,330            | 230,237            | 0.0%            |
| TOTAL ENPLANED - DOMESTIC                | 356,706          | 427,639          | (16.6%)           | 2,020,104                             | 2,271,216          | (11.1%)          | 4,546,642          | 4,891,185          | (7.0%)          |
|  | 200,100          | ,,,,,,,          | (13.070)          | _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | _,,                |                  | .,5.0,012          | .,00.,100          | (,              |
| ENPLANED - INTERNATIONAL                 |                  |                  |                   |                                       |                    |                  |                    |                    | _               |
| AIR CANADA                               | 0                | 980              | (100.0%)          | 5,988                                 | 9,901              | (39.5%)          |                    | 11,273             | 21.5%           |
| FRONTIER AIRLINES (INT'L)                | 0                | 810<br>5 535     | (100.0%)          | 0<br>25 710                           | 2,760              | (100.0%)         | 1,952              | 6,009              | (67.5%)         |
| MEXICANA<br>TOTAL ENPLANED-INTERNATIONAL | 6,691<br>6,691   | 5,535<br>7,325   | 20.9%<br>(8.7%)   | 25,718<br>31,706                      | 23,634<br>36,295   | 8.8%<br>(12.6%)  | 54,783<br>70,430   | 49,236<br>66,518   | 11.3%<br>5.9%   |
| TOTAL ENI LANED-INTERNATIONAL            | 0,031            | 7,020            | (0.7 70)          | 31,700                                | 30,233             | (12.070)         | 70,430             | 00,510             | 3.370           |
| TOTAL ENPLANED                           | 363,397          | 434,964          | (16.5%)           | 2,051,810                             | 2,307,511          | (11.1%)          | 4,617,072          | 4,957,703          | (6.9%)          |
| DEPLANED - DOMESTIC                      |                  |                  |                   |                                       |                    |                  |                    |                    |                 |
| ALASKA AIRLINES                          | 14,029           | 16,250           | (13.7%)           | 89,762                                | 116,072            | (22.7%)          | 185,029            | 233,344            | (20.7%)         |
| ALOHA AIRLINES                           | 0                | 5,426            | (100.0%)          | 0                                     | 25,317             | (100.0%)         | ,                  | 58,648             | (72.0%)         |
| AMERICAN AIRLINES                        | 11,217           | 18,046           | (37.8%)           | 67,102                                | 92,908             | (27.8%)          |                    | 202,286            | (23.2%)         |
| CONTINENTAL AIRLINES                     | 12,321           | 12,241           | 0.7%              | 61,992                                | 62,910             | (1.5%)           |                    | 136,371            | 2.3%            |
| DELTA AIRLINES                           | 16,826           | 18,968           | (11.3%)           | 93,036                                | 111,361            | (16.5%)          |                    | 239,373            | (17.3%)         |
| EXPRESS JET<br>FRONTIER AIRLINES         | 12.041           | 12,575<br>10,111 | (100.0%)          | 28,616<br>67,663                      | 63,022<br>62,043   | (54.6%)<br>9.1%  |                    | 80,244<br>117,919  | 28.2%<br>13.9%  |
| HAWAIIAN AIRLINES                        | 12,041<br>6,708  | 7,100            | 19.1%<br>(5.5%)   | 33,093                                | 62,043<br>42,074   | (21.3%)          | 134,252<br>75,551  | 105.102            | (28.1%)         |
| HORIZON AIR                              | 9,845            | 12,476           | (21.1%)           | 59,436                                | 60,819             | (21.3%)          |                    | 126,847            | 12.9%           |
| JET BLUE                                 | 7,699            | 9,916            | (22.4%)           | 46,501                                | 52,401             | (11.3%)          |                    | 120,157            | (14.2%)         |
| NORTHWEST                                | 8,095            | 7,672            | 5.5%              | 48,227                                | 43,593             | 10.6%            | 98,858             | 91,748             | ` 7.7%          |
| SOUTHWEST                                | 195,030          | 219,490          | (11.1%)           | 1,052,050                             | 1,130,382          | (6.9%)           | 2,371,230          | 2,479,356          | (4.4%)          |
| UNITED AIRLINES                          | 26,748           | 32,809           | (18.5%)           | 152,823                               | 188,462            | (18.9%)          |                    | 408,195            | (17.1%)         |
| US AIRWAYS<br>COMMUTERS                  | 24,081<br>14,715 | 23,161<br>20,493 | 4.0%<br>(28.2%)   | 143,708<br>86,893                     | 119,821<br>106,707 | 19.9%<br>(18.6%) | 290,175<br>201,101 | 270,010<br>226,092 | 7.5%<br>(11.1%) |
| OTHERS                                   | 14,715           | 20,493           | (28.2%)<br>0.0%   | 86,893<br>0                           | 106,707            |                  | 201,101            | 220,092            | 0.0%            |
| TOTAL DEPLANED - DOMESTIC                | 359,355          | 426,734          | (15.8%)           | 2,030,902                             | 2,277,892          | (10.8%)          | 4,552,945          | 4,895,692          | (7.0%)          |
| DEPLANED - INTERNATIONAL                 |                  |                  |                   |                                       |                    |                  |                    |                    |                 |
| AIR CANADA                               | 0                | 1,128            | (100.0%)          | 6,659                                 | 10,349             | (35.7%)          | 14,661             | 11,488             | 27.6%           |
| FRONTIER AIRLINES (INT'L)                | 0                | 835              | (100.0%)          | 0                                     | 2,908              | (100.0%)         |                    | 6,042              | (62.8%)         |
| MEXICANA                                 | 4,645            | 3,846            | 20.8%             | 24,443                                | 21,282             | 14.9%            | 57,170             | 48,607             | 17.6%           |
| TOTAL DEPLANED-INTERNATIONAL             | 4,645            | 5,809            | (20.0%)           | 31,102                                | 34,539             | (10.0%)          | 74,081             | 66,137             | 12.0%           |
| TOTAL DEPLANED                           | 364,000          | 432,543          | (15.8%)           | 2,062,004                             | 2,312,431          | (10.8%)          | 4,627,026          | 4,961,829          | (6.7%)          |
| COMBINED TOTAL PASSENGERS                | 727,397          | 867,507          | (16.2%)           | 4,113,814                             | 4,619,942          | (11.0%)          | 9,244,098          | 9,919,532          | (6.8%)          |
|  |                  |                  |                   |                                       | LAST 12 MON        | ITHS             | 10,092,205         | 10,778,555         | (6.4%)          |

# SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT

November 2008

Revised 12/23/2008

## SACRAMENTO INTERNATIONAL AIRPORT - SMF

|                           | _          | CURRENT MON | TH_      | _ FIS      | CAL YEAR TO DA | TE_      | CALE        | NDAR YEAR TO DA | ATE_     |
|---------------------------|------------|-------------|----------|------------|----------------|----------|-------------|-----------------|----------|
|                           | THIS YEAR  | LAST YEAR   | % CHANGE | FY2008/09  | FY2007/08      | % CHANGE | CY 2008     | CY 2007         | % CHANGE |
| <u>PASSENGERS</u>         |            |             |          |            |                |          |             |                 |          |
| ON                        | 363,397    | 434,964     | (16.5%)  | 2,051,810  | 2,307,511      | (11.1%)  | 4,617,072   | 4,957,703       | (6.9%)   |
| OFF                       | 364,000    | 432,543     | (15.8%)  | 2,062,004  | 2,312,431      | (10.8%)  | 4,627,026   | 4,961,829       | (6.7%)   |
| TOTAL PASSENGERS          | 727,397    | 867,507     | (16.2%)  | 4,113,814  | 4,619,942      | (11.0%)  | 9,244,098   | 9,919,532       | (6.8%)   |
| LANDED WEIGHT (1,000 LB U | 503,844    | 583,411     | (13.6%)  | 2,748,912  | 3,072,984      | (10.5%)  | 6,268,082   | 6,617,204       | (5.3%)   |
| AIRMAIL (POUNDS)          |            |             |          |            |                |          |             |                 |          |
| ON                        | 218,046    | 24,829      | 778.2%   | 1,184,606  | 63,012         | 1780.0%  | 1,508,143   | 521,752         | 189.1%   |
| OFF                       | 1,339      | 285,968     | (99.5%)  | 1,612,758  | 1,010,710      | 59.6%    | 3,224,816   | 2,056,731       | 56.8%    |
| TOTAL AIRMAIL             | 219,385    | 310,797     | (29.4%)  | 2,797,364  | 1,073,722      | 160.5%   | 4,732,959   | 2,578,483       | 83.6%    |
| AIR FREIGHT (POUNDS)      |            |             |          |            |                |          |             |                 |          |
| ON                        | 5,381,267  | 7,346,244   | (26.7%)  | 28,493,067 | 38,893,448     | (26.7%)  | 71,395,136  | 80,814,972      | (11.7%)  |
| OFF                       | 6,123,578  | 7,183,577   | (14.8%)  | 29,937,896 | 36,153,501     | (17.2%)  | 68,883,427  | 76,236,939      | (9.6%)   |
| TOTAL AIR FREIGHT         | 11,504,845 | 14,529,821  | (20.8%)  | 58,430,963 | 75,046,949     | (22.1%)  | 140,278,563 | 157,051,911     | (10.7%)  |
| AIRCRAFT OPERATIONS       |            |             |          |            |                |          |             |                 |          |
| AIR CARRIERS              | 8,080      | 9,787       | (17.4%)  | 42,736     | 50,392         | (15.2%)  | 96,139      | 108,921         | (11.7%)  |
| COMMUTERS                 | 1,282      | 1,617       | (20.7%)  | 8,814      | 11,526         | (23.5%)  | 23,739      | 22,918          | 3.6%     |
| GENERAL AVIATION          | 1,432      | 1,912       | (25.1%)  | 9,898      | 11,399         | (13.2%)  | 20,755      | 26,252          | (20.9%)  |
| MILITARY                  | 199        | 192         | 3.6%     | 864        | 763            | 13.2%    | 1,704       | 1,705           | (0.1%)   |
| TOTAL OPERATIONS - S      | 10,993     | 13,508      | (18.6%)  | 62,312     | 74,080         | (15.9%)  | 142,337     | 159,796         | (10.9%)  |

# SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT

November 2008

Revised 12/23/2008

### **SACRAMENTO EXECUTIVE AIRPORT - SAC**

|   | _          | CURRENT MON | ITH_              | FIS         | CAL YEAR TO DA | TE_             | CALE          | NDAR YEAR TO DA | ATE_            |
|---|------------|-------------|-------------------|-------------|----------------|-----------------|---------------|-----------------|-----------------|
|   | THIS YEAR  | LAST YEAR   | % CHANGE          | FY2008/09   | FY2007/08      | % CHANGE        | CY 2008       | CY 2007         | % CHANGE        |
| AIRCRAFT OPERATIONS  GENERAL AVIATION  MILITARY | 8,112<br>7 | 8,128<br>22 | (0.2%)<br>(68.2%) | · · · · · · | 44,457<br>180  | 1.5%<br>(54.4%) | 91,987<br>554 | 93,781<br>434   | (1.9%)<br>27.6% |
| TOTAL OPERATIONS                                | 8,119      | 8,150       | (0.4%)            | 45,225      | 44,637         | 1.3%            | 92,541        | 94,215          | (1.8%)          |

#### **MATHER AIRPORT - MHR**

|                      |           | CURRENT MON | ITH_     | _ FIS      | CAL YEAR TO DA | TE_      | CALE        | NDAR YEAR TO DA | ATE_     |
|----------------------|-----------|-------------|----------|------------|----------------|----------|-------------|-----------------|----------|
|                      | THIS YEAR | LAST YEAR   | % CHANGE | FY2008/09  | FY2007/08      | % CHANGE | CY 2008     | CY 2007         | % CHANGE |
| <u>PASSENGERS</u>    |           |             |          |            |                |          |             |                 |          |
| ON                   | 0         | 18          | (100.0%) | 0          | 68             | (100.0%) | 51          | 193             | (73.6%)  |
| OFF                  | 0         | 15          | (100.0%) | 0          | 73             | (100.0%) | 55          | 214             | (74.3%)  |
| TOTAL PASSENGERS     | 0         | 33          | (100.0%) | -          | 141            | (100.0%) | 106         | 407             | (74.0%)  |
| AIR FREIGHT (POUNDS) |           |             |          |            |                |          |             |                 |          |
| ON                   | 4,452,348 | 7,419,725   | (40.0%)  | 30,254,816 | 34,246,164     | (11.7%)  | 71,012,960  | 71,200,525      | (0.3%)   |
| OFF                  | 4,877,595 | 7,803,690   | (37.5%)  | 32,077,477 | 37,814,131     | (15.2%)  | 73,940,360  | 78,501,262      | (5.8%)   |
| TOTAL AIR FREIGHT    | 9,329,943 | 15,223,415  | (38.7%)  | 62,332,293 | 72,060,295     | (13.5%)  | 144,953,320 | 149,701,787     | (3.2%)   |
| AIRCRAFT OPERATIONS  |           |             |          |            |                |          |             |                 |          |
| AIR CARGO            | 711       | 363         | 95.9%    | 4,222      | 12,092         | (65.1%)  | 6,734       | 14,473          | (53.5%)  |
| AIR TAXI'S           | 1,007     | 815         | 23.6%    | 5,699      | 6,347          | (10.2%)  | 10,871      | 11,892          | (8.6%)   |
| GENERAL AVIATION     | 3,270     | 4,723       | (30.8%)  | 22,914     | 23,084         | (0.7%)   | 44,962      | 49,764          | (9.6%)   |
| MILITARY             | 1,150     | 1,115       | 3.1%     | 6,774      | 4,771<br>0     | 42.0%    | 13,737      | 11,154          | 23.2%    |
| TOTAL OPERATIONS - M | 6,138     | 7,016       | (12.5%)  | 39,609     | 46,294         | (14.4%)  | 76,304      | 87,283          | (12.6%)  |

# SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT

November 2008

|                                | CU        | RRENT MON | TH       | FISC       | AL YEAR TO | DATE     | CALE    | NDAR YEAR        | TO DATE                              |
|--------------------------------|-----------|-----------|----------|------------|------------|----------|---------|------------------|--------------------------------------|
|                                | THIS YEAR | LAST YEAR | % CHANGE | FY 2008/09 | FY 2007/08 | % CHANGE | CY 2008 | CY 2007          | % CHANGE                             |
| <u>ENPLANED</u>                |           |           |          |            |            |          |         | <br>             | 1<br> <br> -<br> -<br> -<br> -<br> - |
| ASA/DELTA CONNECTION           | 0         | 0         | 0.0%     | 0          | 16,902     | (100.0%) | 0       | 11,939           | (100.0%)                             |
| EXPRESS JET / DELTA CONNECTION | 0         | 4,337     | (100.0%) | 8,341      | 22,028     | (62.1%)  | 33,694  | 24,175           | 39.4%                                |
| MESA AIRLINES                  | 0         | 1,022     | (100.0%) | 8,779      | 6,154      | 42.7%    | 2,128   | 11,441           | (81.4%)                              |
| SKYWEST/UNITED EXPRESS         | 11,378    | 11,258    | 1.1%     | 59,331     | 59,996     | (1.1%)   | 128,802 | 140,278          | (8.2%)                               |
| SKYWEST/DELTA CONNECTION       | 3,572     | 3,874     | (7.8%)   | 19,162     | 20,344     | (5.8%)   | 41,312  | 42,404           | (2.6%)                               |
| TOTAL ENPLANED COMMUTERS       | 14,950    | 20,491    | (27.0%)  | 95,613     | 125,424    | (23.8%)  | 205,936 | 230,237          | (10.6%)                              |
| <u>DEPLANED</u>                |           |           |          |            |            |          |         | i<br>!<br>!<br>! | i<br>!<br>!<br>!                     |
| ASA/DELTA CONNECTION           | 0         | 0         | 0.0%     | 0          | 0          | 0.0%     | 0       | 9,114            | (100.0%)                             |
| EXPRESS JET / DELTA CONNECTION | 0         | 4,188     | (100.0%) | 9,025      | 21,096     | (57.2%)  | 33,102  | 23,855           | 38.8%                                |
| MESA AIRLINES                  | 0         | 737       | (100.0%) | 0          | 4,939      | (100.0%) | 1,569   | 9,938            | (84.2%)                              |
| SKYWEST/UNITED EXPRESS         | 11,019    | 11,659    | (5.5%)   | 58,879     | 60,136     | (2.1%)   | 125,823 | 140,861          | (10.7%)                              |
| SKYWEST/DELTA CONNECTION       | 3,696     | 3,909     | (5.4%)   | 18,989     | 20,536     | (7.5%)   | 40,607  | 42,324           | (4.1%)                               |
| TOTAL DEPLANED COMMUTERS       | 14,715    | 20,493    | (28.2%)  | 86,893     | 106,707    | (18.6%)  | 201,101 | 226,092          | (11.1%)                              |
| COMBINED TOTALS                | 29,665    | 40,984    | (27.6%)  | 182,506    | 232,131    | (21.4%)  | 407,037 | 456,329          | (10.8%)                              |

### SACRAMENTO COUNTY AIRPORT SYSTEM

## Air Mail in Pounds

November 2008

#### SACRAMENTO INTERNATIONAL AIRPORT - SMF

| ACRAMENTO INTERNATIONAL AIRPORT - SMF |           |             |                  |              |                     |                  |              |                |                  |  |  |  |
|---------------------------------------|-----------|-------------|------------------|--------------|---------------------|------------------|--------------|----------------|------------------|--|--|--|
|                                       | _         | CURRENT MON |                  |              | FISCAL YEAR TO DATE |                  |              | LENDAR YEAR TO |                  |  |  |  |
|                                       | THIS YEAR | LAST YEAR   | % CHANGE         | FY 2008/09   | FY 2007/08          | % CHANGE         | CY 2008      | CY 2007        | % CHANGE         |  |  |  |
| ON                                    |           |             |                  |              |                     |                  |              |                |                  |  |  |  |
| <u>ON</u>                             |           | į           |                  |              |                     |                  | İ            | į              |                  |  |  |  |
| American Airlines                     | 0         | 3,270       | (100.0%)         | 0            | 3,311               | (100.0%)         | 1,880        | 184,378        | (99.0%)          |  |  |  |
| Continental Airlines                  | 34,816    | 2,705       | 1187.1%          | 152,196      | 2,752               | 5430.4%          | 200,567      | 48,605         | 312.6%           |  |  |  |
| Delta Airlines                        | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| Express Jet                           | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| Frontier Airlines                     | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| Hawaiian Airlines                     | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| Horizon Air                           | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 1            | 0              | 0.0%             |  |  |  |
| Jetblue                               | 0         | 10,414      | (100.0%)         | 32,038       | 21,825              | 46.8%            | 119,412      | 102,744        | 16.2%            |  |  |  |
| Northwest                             | 0         | 0           | ` 0.0%´          | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| Southwest                             | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| United Airlines                       | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 300          | 0              | 0.0%             |  |  |  |
| US Airways                            | 183,230   | 8,440       | 2071.0%          | 787,828      | 35,124              | 2143.0%          | 973,439      | 185,678        | 424.3%           |  |  |  |
| 00 / aye                              | .00,200   | 0, 0        | 207 11070        | . 0.,020     | 33,121              | 21.10.070        | 0.0,.00      | .00,0.0        | ,                |  |  |  |
| TOTAL AIRLINES ON                     | 218,046   | 24,829      | 778.2%           | 972,062      | 63,012              | 1442.7%          | 1,295,599    | 521,405        | 148.5%           |  |  |  |
| Communitaria                          | _         | _           | NI/A             | _            | •                   | NI/A             | ^            | 247            | (400.00()        |  |  |  |
| Commuters                             | 0         | 0           | N/A              | 0            | 0                   | N/A              | 0            | 347            | (100.0%)         |  |  |  |
| Air Freight Carriers                  | 0         | 0           | 0.0%             | 212,544      | 0                   | 0.0%             | 212,544      | 0              | 0.0%             |  |  |  |
| Others                                | 0         | 0           | N/A              | 0            | 0                   | N/A              | 0            | 0              | N/A              |  |  |  |
| TOTAL OTHERS ON                       | 0         | 0           | 0%               | 212,544      | 0                   | 0.0%             | 212,544      | 347            | 61152%           |  |  |  |
| GRAND TOTAL ON                        | 218,046   | 24,829      | 778.2%           | 1,184,606    | 63,012              | 1780.0%          | 1,508,143    | 521,752        | 189.1%           |  |  |  |
|                                       | 2.0,0.0   | _ :,e_e     |                  | .,,          | 55,5.2              | 17 00.070        | .,000,0      | 02.,.02        | 100.170          |  |  |  |
| <u>OFF</u>                            |           | į           |                  |              |                     |                  |              | į              |                  |  |  |  |
| American Airlines                     | 28        | 42,882      | (99.9%)          | 166,420      | 158,580             | 4.9%             | 462,347      | 429,241        | 7.7%             |  |  |  |
| Continental Airlines                  | 3         | 21,553      | ` ,              | 122,384      | 81,307              | 50.5%            | 352,512      | 226,801        | 55.4%            |  |  |  |
| Delta Airlines                        | 0         | 21,553      | (100.0%)<br>0.0% | 122,364      | 01,307              | 0.0%             | 352,512      | 220,001        | 0.0%             |  |  |  |
| Express Jet                           | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| •                                     |           | ~ !         |                  | 0            |                     |                  | · .          | ŭ į            |                  |  |  |  |
| Frontier Airlines                     | 0<br>0    | 0<br>0      | 0.0%<br>0.0%     | 0            | 8                   | (100.0%)<br>0.0% | 0            | 2,877          | (100.0%)<br>0.0% |  |  |  |
| Hawaiian Airlines                     | -         | •           |                  | 0            |                     |                  | · ·          | 0              |                  |  |  |  |
| Horizon Air                           | 0<br>0    | 0           | 0.0%             | 0            | 15                  | (100.0%)         | 14           | 24             | (41.7%)          |  |  |  |
| Jetblue                               | -         | 0           | 0.0%             | •            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| Northwest                             | 308       | 66          | 366.7%           | 2,704        | 1,621               | 66.8%            | 8,508        | 6,972          | 22.0%            |  |  |  |
| Southwest                             | 0         | 0           | 0.0%             | 0            | 0                   | 0.0%             | 0            | 0              | 0.0%             |  |  |  |
| United Airlines                       | 0         | 44,280      | (100.0%)         | 447,700      | 168,833             | 165.2%           | 845,493      | 202,396        | 317.7%           |  |  |  |
| US Airways                            | 1,000     | 177,187     | (99.4%)          | 623,372      | 600,346             | 3.8%             | 1,305,764    | 1,187,881      | 9.9%             |  |  |  |
| TOTAL AIRLINES OFF                    | 1,339     | 285,968     | (99.5%)          | 1,362,580    | 1,010,710           | 34.8%            | 2,974,638    | 2,056,192      | 44.7%            |  |  |  |
| Commutors                             | 0         | 0           | N/A              | ^            | 0                   | N/A              | ^            | E20            | (100.00/)        |  |  |  |
| Commuters                             | 0         | 0           | N/A<br>0.0%      | 0<br>250,178 | 0                   | N/A<br>0.0%      | 0<br>250,178 | 539<br>0       | (100.0%)<br>0.0% |  |  |  |
| Air Freight Carriers                  |           | ~           | i l              | ,            |                     | i                | · i          | -              |                  |  |  |  |
| Others                                | 0         | 0           | N/A              | 0            | 0                   | N/A              | 0            | 0              | N/A              |  |  |  |
| TOTAL OTHERS OFF                      | 0         | 0           | 0.0%             | 250,178      | 0                   | 0.0%             | 250,178      | 539            | 46315.2%         |  |  |  |
| TOTAL OTTALING OFF                    | 0         | 0           | 0.070            | 200,170      | 0                   | 0.070            | 200,170      | 559            | +0010.2/0        |  |  |  |
| GRAND TOTAL OFF                       | 1,339     | 285,968     | (99.5%)          | 1,612,758    | 1,010,710           | 59.6%            | 3,224,816    | 2,056,731      | 56.8%            |  |  |  |
| COMBINED TOTAL                        | 219,385   | 310,797     | (29.4%)          | 2,797,364    | 1,073,722           | 160.5%           | 4,732,959    | 2,578,483      | 83.6%            |  |  |  |
| TO THE POPULE                         | 210,000   | 010,707     | (20. +70)        |              |                     | 100.070          |              |                |                  |  |  |  |
|                                       |           |             |                  |              | LAST 12 MONTHS      | 4,972,637        | 2,894,105    | 71.8%          |                  |  |  |  |

Note: US Airways merged with America West

# SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS

November 2008

#### **SACRAMENTO INTERNATIONAL AIRPORT - SMF**

| Т                                   |                  | CURRENT MONTH    |                    | FIS               | SCAL YEAR TO DAT  | TE I            | CALENDAR YEAR TO DATE |                    |                 |  |
|-------------------------------------|------------------|------------------|--------------------|-------------------|-------------------|-----------------|-----------------------|--------------------|-----------------|--|
|                                     | THIS YEAR        | LAST YEAR        | % CHANGE           | FY 2008/09        | FY 2007/08        | % CHANGE        | CY 2008               | CY 2007            | % CHANGE        |  |
| ON                                  |                  |                  |                    |                   |                   |                 |                       |                    |                 |  |
| Alaska Airlines                     | 27,595           | 39.323           | (29.8%)            | 180.400           | 192.749           | (6.4%)          | 375,973               | 399.556            | (5.9%)          |  |
| American Airlines                   | 3,724            | 4,359            | (14.6%)            | 21,811            | 25,307            | (13.8%)         | 46,933                | 56,472             | (16.9%)         |  |
| Continental Airlines                | 11,569           | 14,445           | (19.9%)            | 76,592            | 100,055           | (23.5%)         | 209,089               | 204,485            | 2.3%            |  |
| Delta Airlines                      | 21,499           | 39,066           | (45.0%)            | 137,213           | 175,279           | (21.7%)         | 285,977               | 437,758            | (34.7%)         |  |
| Express Jet                         | 0                | 0                | 0.0%               | 0                 | 0                 | 0.0%            | 0                     | 0                  | 0.0%            |  |
| Frontier Airlines                   | 47,111           | 16,816           | 180.2%             | 165,578           | 103,196           | 60.5%           | 260,919               | 258,475            | 0.9%            |  |
| Hawaiian Airlines                   | 194,981          | 250,534          | (22.2%)            | 959,750           | 1,030,540         | (6.9%)          | 2,051,230             | 1,950,916          | 5.1%            |  |
| Horizon Air                         | 1,874            | 0                | 0.0%               | 12,874            | 9,289             | 38.6%           | 40,044                | 31,220             | 28.3%           |  |
| Northwest                           | 5,868            | 678              | 765.5%             | 37,160            | 4,301             | 764.0%          | 49,970                | 7,100              | 603.8%          |  |
| Southwest                           | 185,922          | 174,460          | 6.6%               | 1,086,813         | 693,395           | 56.7%           | 2,332,828             | 1,394,733          | 67.3%           |  |
| United Airlines                     | 10,159           | 15,032           | (32.4%)            | 214,426           | 74,689            | 187.1%          | 425,804               | 169,138            | 151.7%          |  |
| US Airways                          | 15,571           | 10,173           | 53.1%              | 93,228            | 60,229            | 54.8%           | 178,474               | 102,516            | 74.1%           |  |
| TOTAL AIRLINES ON                   | 525,873          | 564,886          | (6.9%)             | 2,985,845         | 2,469,029         | 20.9%           | 6,257,241             | 5,012,369          | 24.8%           |  |
| Airborne Express                    | 0                | 35               | (100.0%)           | 0                 | 12,145            | (100.0%)        | 0                     | 17,473             | (100.0%)        |  |
| DHL Airlines                        | 0                | 0                | 0.0%               | 0                 | 0                 | 0.0%            | 0                     | 0                  | 0.0%            |  |
| Federal Express                     | 4,687,884        | 6,550,269        | (28.4%)            | 24,716,938        | 35,271,862        | (29.9%)         | 62,775,359            | 73,242,642         | (14.3%)         |  |
| United Parcel Service               | 0                | 2,848            | (100.0%)           | 0                 | 2,848             | (100.0%)        | 175,641               | 2,848              | 6067.2%         |  |
| West Air Industries                 | 167,510          | 227,766          | (26.5%)            | 790,284           | 1,135,333         | (30.4%)         | 2,118,093             | 2,411,536          | (12.2%)         |  |
| TOTAL FREIGHT CARRIERS (            | 4,855,394        | 6,780,918        | (28.4%)            | 25,507,222        | 36,422,188        | (30.0%)         | 65,069,093            | 75,674,499         | (14.0%)         |  |
| Commuters                           | 0                | 440              | (100.0%)           | 0                 | 2,231             | (100.0%)        | 2,472                 | 4.043              | (38.9%)         |  |
| Others                              | 0                | 0                | N/A                | 0                 | 0                 | N/A             | 0                     | 124,061            | (100.0%)        |  |
| TOTAL OTHERS ON                     | 0                | 440              | (100.0%)           | 0                 | 2,231             | (100.0%)        | 2,472                 | 128,104            | (98.1%)         |  |
| GRAND TOTAL ON                      | 5.381.267        | 7,346,244        | (26.7%)            | 28.493.067        | 38.893.448        | (26.7%)         | 71.328.806            | 80,814,972         | (11.7%)         |  |
| OFF                                 | .,,              | ,,               | (                  | -,,               | , ,               | ( /             | ,,                    | ,- ,-              | (               |  |
|                                     |                  |                  |                    |                   |                   | (22.42()        |                       |                    | /a= aa/\        |  |
| Alaska Airlines                     | 14,138           | 16,314           | (13.3%)            | 67,796            | 111,947           | (39.4%)         | 161,511               | 249,360            | (35.2%)         |  |
| American Airlines                   | 4,271            | 6,020            | (29.1%)            | 19,422            | 20,967            | (7.4%)          | 41,721                | 59,555             | (29.9%)         |  |
| Continental Airlines Delta Airlines | 12,031<br>24,378 | 14,589<br>34,324 | (17.5%)<br>(29.0%) | 87,641<br>136,860 | 82,078<br>178,167 | 6.8%<br>(23.2%) | 178,160               | 164,643<br>398,933 | 8.2%<br>(35.5%) |  |
| Express Jet                         | 24,376           | 34,324<br>0      | (29.0%)<br>0.0%    | 136,660           | 170,107           | (23.2%)<br>0.0% | 257,509<br>0          | აყი,ყაა<br>0       | (35.5%)         |  |
| Frontier Airlines                   | 18.881           | 14.365           | 31.4%              | 96,398            | 74.519            | 29.4%           | 168,592               | 125.896            | 33.9%           |  |
| Hawaiian Airlines                   | 71.145           | 65.105           | 9.3%               | 327.583           | 258.520           | 26.7%           | 702.716               | 339.617            | 106.9%          |  |
| Horizon Air                         | 8,628            | 05,105           | 0.0%               | 36.912            | 18,818            | 96.2%           | 79,317                | 44,931             | 76.5%           |  |
| Northwest                           | 9.455            | 1,156            | 717.9%             | 57,504            | 10,010            | 466.0%          | 89.117                | 3,211              | 2675.4%         |  |
| Southwest                           | 169,619          | 214,914          | (21.1%)            | 921,640           | 1,098,145         | (16.1%)         | 2,204,620             | 2,446,555          | (9.9%)          |  |
| United Airlines                     | 11,347           | 15,888           | (28.6%)            | 79,710            | 122,121           | (34.7%)         | 190,878               | 207,930            | (8.2%)          |  |
| US Airways                          | 10,987           | 12,243           | (10.3%)            | 67,877            | 66,658            | 1.8%            | 300,944               | 114,056            | 163.9%          |  |
| TOTAL AIRLINES OFF                  | 354,880          | 394,918          | (10.1%)            | 1,899,343         | 2,042,099         | (7.0%)          | 4,375,085             | 4,154,687          | 5.3%            |  |
| Airborne Express                    | 0                | 85.677           | (100.0%)           | 0                 | 124,272           | (100.0%)        | 0                     | 173.745            | (100.0%)        |  |
| DHL Airlines                        | ŏ                | 00,077           | 0.0%               | Ő                 | 0                 | 0.0%            | ŏ                     | 0                  | 0.0%            |  |
| Federal Express                     | 5,560,662        | 6,362,237        | (12.6%)            | 27,060,078        | 32,537,442        | (16.8%)         | 61,712,644            | 68,799,947         | (10.3%)         |  |
| United Parcel Service               | 0                | 86,205           | (100.0%)           | 0                 | 138,751           | (100.0%)        | 195,713               | 138,751            | 41.1%           |  |
| West Air Industries                 | 208,036          | 254,373          | (18.2%)            | 978,475           | 1,309,373         | (25.3%)         | 2,553,475             | 2,875,199          | (11.2%)         |  |
| TOTAL FREIGHT CARRIERS (            | 5,768,698        | 6,788,492        | (15.0%)            | 28,038,553        | 34,109,838        | (17.8%)         | 64,461,832            | 71,987,642         | (10.5%)         |  |
| Commuters                           | 0                | 167              | (100.0%)           | 0                 | 1,564             | (100.0%)        | 1,067                 | 3,073              | (65.3%)         |  |
| Others                              | ő                | 0                | N/A                | 0                 | 0                 | N/A             | 0                     | 69,246             | (100.0%)        |  |
| TOTAL OTHERS OFF                    | 0                | 167              | (100.0%)           | 0                 | 1,564             | (100.0%)        | 1,067                 | 72,319             | (98.5%)         |  |
| GRAND TOTAL OFF                     | 6,123,578        | 7,183,577        | ,                  | 29,937,896        | 36,153,501        | (17.2%)         | 68,837,984            | 76,214,648         | (9.7%)          |  |
|                                     |                  |                  | (14.8%)            |                   |                   | ` ,             |                       |                    | · · ·           |  |
| COMBINED TOTAL                      | 11,504,845       | 14,529,821       | (20.8%)            | 58,430,963        | 75,046,949        | (22.1%)         | 140,166,790           | 157,029,620        | (10.7%)         |  |
|                                     |                  |                  |                    |                   | LAST 12 MONT      | HS              | 154,959,660           | 169,869,651        | (8.8%)          |  |

Note: US Airways merged with America West.

# SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS

November 2008

#### MATHER AIRPORT - MHR

|  | CL   | JRRENT MONTH                          |  | FISC  | AL YEAR TO DATE                         | <u> </u>                                   | CALE  | ENDAR YEAR TO DA                        | TE_                                      |
|--|--|---------------------------------------|--|---|---|--|---|---|--|
|  | THIS YEAR                                  | LAST YEAR                             | % CHANGE                                   | FY 2008/09                                      | FY 2007/08                              | % CHANGE                                   | CY 2008   | CY 2007                                 | % CHANGE                                 |
| <u>on</u>  |  |                                       |  |   |   |  |   |   |  |
| AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER | 1,463,519<br>0<br>0<br>2,988,829<br>0      | 3,311,006<br>0<br>0<br>4,108,719<br>0 | (55.8%)<br>0.0%<br>0.0%<br>(27.3%)<br>0.0% | 11,945,706<br>0<br>3,691,483<br>14,617,627<br>0 | 15,009,997<br>0<br>0<br>19,236,167<br>0 | (20.4%)<br>0.0%<br>0.0%<br>(24.0%)<br>0.0% | 30,147,712<br>0<br>3,691,483<br>37,173,765<br>0 | 30,603,523<br>0<br>0<br>40,597,002<br>0 | (1.5%)<br>0.0%<br>0.0%<br>(8.4%)<br>0.0% |
| TOTAL AIR FREIGHT CARRIERS ON  | 4,452,348                                  | 7,419,725                             | (40.0%)                                    | 30,254,816                                      | 34,246,164                              | (11.7%)                                    | 71,012,960                                      | 71,200,525                              | (0.3%)                                   |
| <u>OFF</u>   |  |                                       |  |   |   |  |   |   |  |
| AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER | 1,695,338<br>0<br>0<br>0<br>3,182,257<br>0 | 3,644,883<br>0<br>0<br>4,158,807<br>0 | (53.5%)<br>0.0%<br>N/A<br>(23.5%)<br>0.0%  | 13,874,353<br>0<br>3,651,135<br>14,551,989<br>0 | 16,179,001<br>0<br>0<br>21,635,130<br>0 | (14.2%)<br>0.0%<br>N/A<br>(32.7%)<br>0.0%  | 33,517,150<br>0<br>3,651,135<br>36,772,075<br>0 | 31,703,096<br>0<br>0<br>46,798,166<br>0 | 5.7%<br>0.0%<br>N/A<br>(21.4%)<br>0.0%   |
| TOTAL AIR FREIGHT CARRIERS OFF   | 4,877,595                                  | 7,803,690                             | (37.5%)                                    | 32,077,477                                      | 37,814,131                              | (15.2%)                                    | 73,940,360                                      | 78,501,262                              | (5.8%)                                   |
| COMBINED TOTAL FREIGHT   | 9,329,943                                  | 15,223,415                            | (38.7%)                                    | 62,332,293                                      | 72,060,295                              | (13.5%)                                    | 144,953,320                                     | 149,701,787                             | (3.2%)                                   |
|  |  |                                       | ·  |   | LAST 12 MONT                            | HS   | 145,582,735                                     | 157,588,700                             | (7.6%)                                   |

### TOTAL AIRPORT SYSTEM

|                        | _CL        | JRRENT MONTH | _        | FISC        | AL YEAR TO DATE |          | CALE        | NDAR YEAR TO DA | <u>ΤΕ</u> |
|------------------------|------------|--------------|----------|-------------|-----------------|----------|-------------|-----------------|-----------|
|                        | THIS YEAR  | LAST YEAR    | % CHANGE | FY 2008/09  | FY 2007/08      | % CHANGE | CY 2008     | CY 2007         | % CHANGE  |
| <u>on</u>              |            |              |          |             |                 |          |             |                 |           |
| TOTAL AIR FREIGHT ON   | 9,833,615  | 14,765,969   | (33.4%)  | 58,747,883  | 73,139,612      | (19.7%)  | 142,341,766 | 152,015,497     | (6.4%)    |
| <u>OFF</u>             |            |              |          |             |                 |          |             |                 |           |
| TOTAL AIR FREIGHT OFF  | 11,001,173 | 14,987,267   | 0.0%     | 62,015,373  | 73,967,632      | (16.2%)  | 142,778,344 | 154,715,910     | (7.7%     |
| COMBINED TOTAL FREIGHT | 20,834,788 | 29,753,236   | (30.0%)  | 120,763,256 | 147,107,244     | (17.9%)  | 285,120,110 | 306,731,407     | (7.0%     |
|                        |            |              |          |             | LAST 12 MONT    | HS       | 300.542.395 | 334.770.680     | (10.2%    |

#### **PASSENGERS BY YEAR**

| \/EAD        | IANII IA DV        | FEDDUARY           | MARQUI               | A D.D.II               | 14427              |                    |                    | ALIQUOT            | OFFITANCE          | 0070050            | NOVEMBER           | DECEMBED           | Y.T.D.                 |
|--------------|--------------------|--------------------|----------------------|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------|
| YEAR<br>1957 | JANUARY            | FEBRUARY           | MARCH                | APRIL                  | MAY                | JUNE               | JULY               | AUGUST             | SEPTEMBER          | OCTOBER            | NOVEMBER           | DECEMBER           | TOTAL<br>254,861       |
| 1958         |                    |                    |                      |                        |                    |                    |                    |                    |                    |                    |                    |                    | 269,869                |
| 1959         |                    |                    |                      | (                      | MONTH-BY-M         | ONTH STATI         | STICS NOT A        | VAILABLE FOR       | R 1957-1962)       |                    |                    |                    | 322,508                |
| 1960         |                    |                    |                      |                        |                    |                    |                    |                    |                    |                    |                    |                    | 339,657                |
| 1961         |                    |                    |                      |                        |                    |                    |                    |                    |                    |                    |                    |                    | 341,838                |
| 1962         | 20.200             | 20.027             | 25.046               | 20.045                 | 20.406             | 40,715             | 27.740             | 44 200             | 26.000             | 20.044             | 20.252             | 24 024             | 360,312                |
| 1963<br>1964 | 28,309<br>34,273   | 28,937<br>33,167   | 35,946<br>39,247     | 38,015<br>38,142       | 38,406<br>40,017   | 43,231             | 37,749<br>45,350   | 41,200<br>46,888   | 36,088<br>44,246   | 39,041<br>45,699   | 32,353<br>40,294   | 31,834<br>44,029   | 428,593<br>494,583     |
| 1965         | 40,096             | 39,196             | 45,246               | 48,471                 | 49,234             | 52,380             | 48,596             | 52,000             | 50,786             | 49,886             | 47,539             | 45,861             | 569,291                |
| 1966         | 48,107             | 44,658             | 53,254               | 55,461                 | 57,102             | 64,383             | 37,576             | 41,831             | 56,325             | 56,195             | 53,905             | 58,702             | 627,499                |
| 1967         | 54,768             | 63,079             | 85,735               | 78,268                 | 85,074             | 95,833             | 92,649             | 99,816             | 86,963             | 83,010 a           | 80,951             | 87,302             | 993,448                |
| 1968         | 74,371             | 73,458             | 87,996               | 93,969                 | 95,121             | 108,249            | 102,837            | 112,578            | 90,356             | 87,990             | 86,060             | 96,417             | 1,109,402              |
| 1969         | 85,744             | 81,266             | 96,626               | 100,789                | 105,426            | 120,287            | 116,673            | 121,249            | 101,348            | 98,182             | 98,590             | 107,582            | 1,233,762              |
| 1909         | 05,744             | 01,200             | 30,020               | 100,709                | 103,420            | 120,201            | 110,073            | 121,249            | 101,540            | 30, 102            | 90,590             | 107,302            | 1,200,702              |
| 1970         | 97,861             | 86,453             | 111,188 e            | 100,219                | 114,958            | 127,485            | 125,932            | 132,155            | 108,174            | 103,115            | 104,297            | 118,474            | 1,330,311              |
| 1971         | 105,233            | 91,046             | 108,185              | 121,103 e              | 122,696            | 134,605            | 136,095            | 141,783            | 120,582            | 118,511            | 121,480            | 130,592            | 1,451,911              |
| 1972         | 111,601            | 113,374            | 137,464              | 130,920 e              | 141,027            | 156,292            | 151,523            | 157,790            | 130,211            | 129,905            | 135,458            | 146,266            | 1,641,831              |
| 1973         | 128,908            | 122,840            | 137,856              | 153,946 e              | 155,747            | 174,733            | 166,941            | 186,285            | 147,331            | 144,316            | 137,961            | 137,590            | 1,794,454              |
| 1974         | 137,012            | 135,515            | 163,601              | 169,135 e              | 169,362            | 178,288            | 170,581            | 190,205            | 147,187            | 145,136            | 139,208            | 158,028            | 1,903,258              |
| 1975         | 131,809            | 124,378            | 160,026 e            | 150,439                | 172,408            | 188,220            | 183,023            | 205,273            | 155,782            | 161,579            | 158,674            | 140,850            | 1,932,461              |
| 1976         | 149,215            | 144,649            | 163,341              | 185,438 e              | 189,071            | 199,606            | 203,181            | 213,585            | 172,837            | 177,264            | 179,985            | 195,122            | 2,173,294              |
| 1977         | 175,394            | 161,269            | 191,417              | 206,456 e              | 209,349            | 222,284            | 231,234            | 248,808            | 208,010            | 205,682            | 218,884            | 218,964            | 2,497,751              |
| 1978         | 200,519            | 185,968            | 234,405 e            | 220,707                | 246,777            | 260,288            | 252,338            | 277,053            | 225,399            | 223,518 f          | 231,153            | 231,255            | 2,789,380              |
| 1979         | 215,586            | 206,309            | 247,897              | 226,636 e              | 242,426            | 290,846            | 279,997            | 298,691            | 232,131            | 226,751            | 222,764            | 211,475            | 2,901,509              |
| 1980         | 184,084            | 173,712            | 201,406              | 195,091 e              | 202,770            | 217,395            | 210,532            | 219,682            | 173,004 b          | 156,612            | 158,757            | 173,567            | 2,266,612              |
| 1981         | 167,960            | 157,614            | 186,891              | 195,091 e<br>196,957 e | 202,770            | 217,395            | 210,532            | 197,598 d          | ,                  | 181,975            | 181,701            | 194,083            | 2,271,862              |
| 1982         | 176,839            | 167,462            | 196,928              | 204,715 e              | 211,670            | 218,916            | 207,330            | 239,957            | 204,125            | 215,983            | 197,057            | 208,582            | 2,449,564              |
| 1983         | 187,094            | 175,729            | 228,402              | 212,534 e              | 227,530            | 247,061            | 231,562            | 243,807            | 205,752            | 203,660            | 210,164            | 214,081            | 2,587,376              |
| 1984         | 186,203            | 178,304            | 209,276              | 221,114 e              | 238,176            | 248,148            | 232,273            | 251,260            | 208,495            | 219,492            | 218,062            | 214,596            | 2,625,399              |
| 1985         | 190,275            | 185,634            | 243,501              | 254,115 e              | 262,548 d          | 258,075            | 271,943            | 281,784            | 226,494            | 237,032            | 237,873            | 242,731            | 2,892,005              |
| 1986         | 221,923            | 209,593            | 279,349 e            | 281,708                | 313,875            | 327,555            | 323,030            | 353,111            | 290,431            | 297,853            | 280,671            | 289,136            | 3,468,235              |
| 1987         | 252,821            | 256,700            | 324,537              | 356,933 e              | 365,074            | 359,297            | 366,548            | 368,324            | 289,336            | 301,499            | 292,062            | 293,452            | 3,826,583              |
| 1988         | 277,698            | 273,127            | 328,004              | 312,519 e              | 344,205            | 342,742            | 334,950            | 357,330            | 296,726            | 307,509            | 298,381            | 288,026            | 3,761,217              |
| 1989         | 246,184            | 233,693            | 293,190 e            | 279,644                | 317,237            | 364,748            | 341,186            | 370,192            | 313,755            | 343,091            | 331,453            | 299,221            | 3,733,594              |
| 1000         | 260.042            | 252 747            | 200 202              | 202.605 -              | 220.016            | 220 720            | 222 760            | 260.270            | 202 552            | 202.004            | 204 240            | 260.042            | 2 624 704              |
| 1990         | 269,813            | 253,717            | 300,303              | 302,605 e              | 320,916            | 339,720            | 333,760            | 360,379            | 293,552            | 303,894            | 284,319            | 268,813            | 3,631,791              |
| 1991         | 235,425            | 201,762            | 249,147 e            | 288,130                | 364,876            | 427,700            | 475,285            | 506,743            | 400,304            | 414,384            | 381,779            | 406,429            | 4,351,964              |
| 1992<br>1993 | 340,549<br>344,854 | 332,144            | 395,467<br>416,564   | 410,891 e<br>444,802 e | 438,029<br>471,324 | 504,731            | 526,479<br>485,994 | 542,818<br>516,603 | 420,447<br>451,118 | 409,741<br>468,520 | 397,255<br>449,613 | 406,443<br>431,064 | 5,124,994<br>5,322,632 |
| 1993         | 344,854<br>376,225 | 345,530<br>372,571 | 416,564              | 444,802 e<br>457,593 e | 471,324<br>494,492 | 496,646<br>526,957 | 485,994<br>556,857 | 516,603            | 500,514            | 468,520<br>539,171 | 531,983            | 431,064<br>535,748 | 5,322,632<br>5,927,896 |
| 1994         | 459,884            | 439,425            | 526,954              | 457,593 e<br>563,837 e | 582,292            | 635,978            | 619,014            | 648,559            | 544,556            | 564,895            | 560,112            | 555,746<br>558,964 | 6,704,470              |
| 1995         | 459,884<br>481,074 | 439,425<br>484,829 | 526,954<br>574,196   | 503,837 e<br>575,425 e | 582,292<br>609,441 | 635,978<br>644,117 | 628,325            | 665,609            | 544,556<br>571,727 | 564,895<br>641,594 | 560,112<br>519,846 | 558,964<br>589,601 | 6,704,470<br>6,985,784 |
| 1996         | 507,032            | 464,629<br>478,515 | 574,196<br>577,422 e | 575,425 e<br>553,761   | 609,488            | 660,404            | 647,377            | 662,265            | 571,727<br>548,593 | 586,767            | 559,835            | 575,821            | 6,967,280              |
| 1997         | 483,621            | 482,705            | 582,794              | 621,494                | 643,967            | 672,293            | 671,943            | 670,663            | 566,273            | 605,832            | 599,203            | 600,590            | 7,201,378              |
| 1990         | 512,904            | 509,033            | 619,829              | 639,696                | 669,360            | 706,214            | 692,616            | 701,424            | 622,843            | 641,594            | 631,040            | 608,339            | 7,554,892              |
| 1933         | J12,304            | 505,055            | 010,020              | 000,000                | 000,000            | 100,214            | 032,010            | 101,424            | 022,040            | 071,084            | 001,040            | 000,000            | 1,00+,032              |

## INTO COUNTY AIRPORT SYSTEM O INTERNATIONAL AIRPORT - SMF

#### **PASSENGERS BY YEAR**

|      |         |          |         |         |         |           |           |         |           |         |          |          | Y.T.D.     |
|------|---------|----------|---------|---------|---------|-----------|-----------|---------|-----------|---------|----------|----------|------------|
| YEAR | JANUARY | FEBRUARY | MARCH   | APRIL   | MAY     | JUNE      | JULY      | AUGUST  | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | TOTAL      |
| 2000 | 531,856 | 541,673  | 630,838 | 654,975 | 703,975 | 745,933   | 736,200   | 746,983 | 637,799   | 685,712 | 674,762  | 644,340  | 7,935,046  |
| 2001 | 573,257 | 553,728  | 679,816 | 718,557 | 753,145 | 792,426   | 797,403   | 819,478 | 476,787 I | 628,473 | 632,295  | 611,577  | 8,036,942  |
| 2002 | 568,844 | 553,198  | 686,748 | 702,597 | 773,818 | 817,079   | 803,474   | 825,311 | 665,206   | 719,852 | 678,001  | 716,796  | 8,510,924  |
| 2003 | 624,000 | 600,284  | 683,448 | 717,996 | 777,251 | 835,295   | 851,696   | 820,658 | 696,960   | 734,204 | 708,121  | 728,250  | 8,778,163  |
| 2004 | 614,700 | 636,343  | 760,218 | 820,754 | 841,176 | 902,422   | 919,688   | 893,985 | 769,060   | 820,983 | 796,627  | 804,766  | 9,580,722  |
| 2005 | 716,874 | 696,146  | 867,879 | 826,318 | 909,823 | 938,261   | 947,996   | 932,588 | 839,452   | 861,225 | 844,049  | 822,455  | 10,203,066 |
| 2006 | 741,265 | 713,008  | 849,165 | 863,109 | 911,344 | 969,411   | 948,365   | 926,692 | 823,950   | 885,524 | 871,952  | 859,015  | 10,362,800 |
| 2007 | 785,255 | 743,038  | 895,879 | 900,533 | 959,268 | 1,015,617 | 1,013,042 | 997,414 | 853,982   | 887,997 | 867,507  | 848,107  | 10,767,639 |
| 2008 | 760,810 | 752,961  | 891,598 | 849,264 | 925,050 | 950,601   | 932,302   | 902,218 | 755,457   | 796,440 | 727,397  |          | 9,244,098  |
| 2009 |         |          |         |         |         |           |           |         |           |         |          |          |            |

#### SMF Passengers By Year Page 2

#### FOOTNOTES OF FACTORS AFFECTING TOTALS

- a) Sacramento Metropolitan Airport opened 10/28/67.
- b) PSA strike, 9/25/80-11/16/80.
- c) Air Traffic Controllers strike began 8/3/81.
- d) United Airlines strike (pilots) 5/17/85-6/18/85.
- e) Easter
- f) Start of airline deregulation, 10/78.
- g) Nationwide economic recession approximately 1980-1982.
- h) Nationwide economic recession and Persian Gulf War, 1990-91.
- I) World Trade Center Disaster September 11, 2001.
- j) Nationwide economic recession approximately 2008-2010

#### SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)

America West began service 4/1/85. Horizon ceased service 1/31/88. Continental began service 8/1/86. Frontier ceased service 8/24/86.

Republic merged into Northwest 10/1/86. Continental merged with Frontier 10/17/86.

Western merged into Delta 4/1/87.
AirCal merged into American 7/1/87.
PSA merged with USAir 4/8/88.
Qwest Began service 3/21/88.
Qwest ceased service 8/2/88.

Stateswest began service 8/15/90. Southwest began service 6/17/91.

Morris Air (Charter) " 12/17/92. Alaska Air began service 7/12/93.

AmerEagle ceased service 9/11/93. Continental ceased service 12/16/93.

USAir ceased service 1/5/94.

Trans States began service 1/5/94.

Horizon began service 4/3/94. TWA began service 6/16/94.

Morris merged with Southwest 9/94.

Shuttle By United began service 10/1/94. Reno Air Express began service 2/15/95. Reno Air Express ceased service 3/6/95. Rich Int'l began service 6/10/95. Sierra Expressway began svc 8/19/95. Rich Int'l ceased service 8/27/95.

Sierra Expressway ceased service 2/16/96.

Rich Int'l began service 6/14/96. Rich Int'l ceased service 8/30/96.

Delta Connection/Skywest ceased service 10/1/97

Terminal A opened 10/26/98 Winair began operations 11/2/98 Winair ceased service 7/7/99

Pacific Skyway began operations 10/1/99 Trans States ceased service 12/28/99 Continental began service 5/2/00.

Mather Airport Air Traffic Control Tower began 8/1/00. Kitty Hawk & Polar Air ceased MHR service 8/31/01.

Air Wisconsin began service October, 2001.
Frontier Airlines began service March 1, 2002
Hawaiian Airlines began service June 7, 2002
Air Wisconsin coased sorvice June 2003

Air Wisconsin ceased service June, 2002.

Mexicana Airlines began service July 1, 2002.

Aloha Airlines began service April 18, 2003.

Mesa Airlines began service October, 2003.

JetBlue Airways began service February, 2004.

ASA/Delta Connection, began service, language.

ASA/Delta Connection began service January, 2005 Martinaire Partners, L.P. began Service November, 2005

Union Flights Ceased Service October 2005

Aloha Airlines moved from T-B2 to T-B1 effective

April 14,2006.

Jetblue moved from T-A to T-B2 effective April 28, 2006 Pacific Coast Jet Charter began service July, 2006 Continental Airlines moved from T-A to T B-2 effective

October 1, 2006

US Airways merged with America West

Frontier Airlines began International service March 3, 2007

Express Jet began service April 2007

Air Canada JAZZ began service June 15, 2007

Frontier Airlines ceased International service from SMF in Feb 08 and January 7th, 2008 was the last flight Aloha airlines filed Bankruptcy in Mar 31, 2008 NO REPORT

Express Jet ceased operation

MESA ceased operation in March 2008

Air -Canada pulled out of SMF October 30, 2008

SMF Passengers By Year Page 2

FOOTNOTES OF FACTORS AFFECTING TOTALS

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)