## SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS September 2007

	0	URRENT MON	тн	FISC	CAL YEAR TO DA	TE	CALENDAR YEAR TO DATE			
	THIS YEAR		% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE	
ENPLANED - DOMESTIC										
ALASKA AIRLINES	20,940	21,527	(2.7%)	77,026	78,615	(2.0%)	197,259	198,706	(0.7%)	
ALASKA AIRLINES ALOHA AIRLINES	4,286	5,084	(2.7%)	14,751	15,562	(2.0%)	48,509	38,687	(0.7%) 25.4%	
AMERICAN AIRLINES	17,470	17,637	(0.9%)	56,550	55,475	(3.2 %)	165,404	165,342	0.0%	
CONTINENTAL AIRLINES	12,723	11,434	(0.9%) 11.3%	38,367	36,303	5.7%	111,453	105,342	0.0% 5.0%	
DELTA AIRLINES	20,438	22,806	(10.4%)	70,146	71,415	(1.8%)	199,225	192,944	3.3%	
EXPRESS JET	10,556	0	0.0%	37,251	0	0.0%	55.172	00	0.0%	
FRONTIER AIRLINES	11,487	9,778	17.5%	38,911	36,337	7.1%	94,805	99,308	(4.5%)	
HAWAIIAN AIRLINES	7,139	6,660	7.2%	27,326	20,385	34.0%	89,558	63,871	40.2% <sup>´</sup>	
HORIZON AIR	10,564	9,098	16.1%	37,279	28,828	29.3%	100,363	82,826	21.2%	
JET BLUE	10,978	11,851	(7.4%)	32,820	44,157	(25.7%)	101,537	87,843	15.6%	
NORTHWEST	8,328	8,209	1.4%	28,597	32,127	(11.0%)	78,413	82,033	(4.4%)	
SOUTHWEST	211,678	204,639	3.4%	693,207	650,656	6.5%	2,038,292	1,923,609	6.0%	
	34,392	41,612	(17.4%)	114,875	120,495	(4.7%)	335,771	381,176	(11.9%)	
	21,510	23,630	(9.0%)	73,064	82,101	(11.0%)	222,663	226,719	(1.8%)	
COMMUTERS OTHERS	20,664 0	17,049 0	21.2% 0.0%	66,933 0	58,633 61	14.2% (100.0%)	188,648 0	179,443 1,521	5.1% (100.0%)	
		-		-	_	· · · · · · · · · · · · · · · · · · ·	-	-		
TOTAL ENPLANED - DOMESTIC	423,153	411,014	3.0%	1,407,103	1,331,150	5.7%	4,027,072	3,830,207	5.1%	
ENPLANED - INTERNATIONAL										
AIR CANADA	2,043	0	0.0%	7,221	0	0.0%	8,593	0	0.0%	
FRONTIER AIRLINES (INT'L)	366	0	0.0%	1,553	0	0.0%	4,802	0	0.0%	
MEXICANA	3,518	3,511	0.2%	14,379	13,816	4.1%	39,981	42,374	(5.6%)	
TOTAL ENPLANED-INTERNATIONAL	5,927	3,511	68.8%	23,153	13,816	67.6%	53,376	42,374	26.0%	
TOTAL ENPLANED	429,080	414,525	3.5%	1,430,256	1,344,966	6.3%	4,080,448	3,872,581	5.4%	
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DEPLANED - DOMESTIC										
ALASKA AIRLINES	22,998	22,916	0.4%	80,460	81,180	(0.9%)	197,732	198,017	(0.1%)	
ALOHA AIRLINES	4,233	4,683	(9.6%)	14,840	15,241	(2.6%)		37,933	27.0%	
AMERICAN AIRLINES	17,096	17,473	(2.2%)	56,534	55,626	1.6%	165,912	165,634	0.2%	
CONTINENTAL AIRLINES	12,405	11,260	10.2%	37,571	36,030	4.3%	111,032	105,968	4.8%	
DELTA AIRLINES	19,268	21,849	(11.8%)	69,862	69,881	(0.0%)	197,874	186,573	6.1%	
EXPRESS JET	10,818	0	0.0%	37,872	0	0.0%	55,094	0	0.0%	
	12,085	9,673	24.9%	38,954	38,622	0.9%	94,830	101,500	(6.6%)	
HAWAIIAN AIRLINES	6,941	6,576	5.6%	27,574	20,738	33.0%	90,602	64,581	40.3%	
	10,561	9,392	12.4%	37,782	29,696	27.2%	103,810	85,119	22.0%	
JET BLUE NORTHWEST	10,933 8,032	11,328 7,788	(3.5%) 3.1%	32,535 27,638	44,388 31,435	(26.7%) (12.1%)	100,291 75,793	88,139 79,573	13.8% (4.8%)	
SOUTHWEST	209,263	202,805	3.1%	692,693	652,041	6.2%	2,041,667	1,927,298	(4.0%)	
UNITED AIRLINES	34,302	40,780	(15.9%)	117,099	123,054	(4.8%)		385,109		
US AIRWAYS	21,300	23,235	(8.3%)	73,892	82,054	(9.9%)		229,072	(12.0%)	
COMMUTERS	19,379	17,051	13.7%	65,957	59,155	11.5%	185,342	174,267	6.4%	
OTHERS	0	85	(100.0%)	0	230	(100.0%)	0	2,226	(100.0%)	
TOTAL DEPLANED - DOMESTIC	419,614	406,894	3.1%	1,411,263	1,339,371	5.4%	4,029,063	3,831,009	5.2%	
DEPLANED - INTERNATIONAL										
AIR CANADA	2,178	0	0.0%	7,450	0	0.0%	8,589	0	0.0%	
FRONTIER AIRLINES (INT'L)	308	ů 0	0.0%	1,643	0 0	0.0%	4,777	0	0.0%	
MEXICANA	2,802	2,531	10.7%	13,826	14,670	(5.8%)	41,151	42,719	(3.7%)	
TOTAL DEPLANED-INTERNATIONAL	5,288	2,531	108.9%	22,919	14,670	56.2%	54,517	42,719	27.6%	
TOTAL DEPLANED	424,902	409,425	3.8%	1,434,182	1,354,041	5.9%	4,083,580		0.0%	
COMBINED TOTAL PASSENGERS	853,982	823,950	3.6%	2,864,438	2,699,007	6.1%	8,164,028	3,872,581	110.8%	
Prepared by:					LAST 12 MON	THS	10,761,854	10,289,540	4.6%	

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## SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT September 2007

## SACRAMENTO INTERNATIONAL AIRPORT - SMF

	CL	RRENT MONTH	_	FISC	AL YEAR TO DAT	E	CALE	NDAR YEAR TO DA	ATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
PASSENGERS									
ON	429,080	414,525	3.5%	1,430,256	1,344,966	6.3%	4,080,448	3,872,581	5.4%
OFF	424,902	409,425	3.8%	1,434,182	1,354,041	5.9%	4,083,580	3,873,728	5.4%
TOTAL PASSENGERS	853,982	823,950	3.6%	2,864,438	2,699,007	6.1%	8,164,028	7,746,309	5.4%
LANDED WEIGHT (1,000 LB Units)	653,279	588,027	11.1%	1,354,963	1,826,349	(25.8%)	6,982,878	6,824,695	2.3%
<u>AIRMAIL (POUNDS)</u>									
ON	1,074	131,631	(99.2%)	1,129	419,225	(99.7%)	459,869	3,694,977	(87.6%)
OFF	252,589	218,399	15.7%	462,545	615,197	(24.8%)	1,508,566	4,954,019	(69.5%)
TOTAL AIRMAIL	253,663	350,030	(27.5%)	463,674	1,034,422	(55.2%)	1,968,435	8,648,996	(77.2%)
AIR FREIGHT (POUNDS)									
ON	7,294,073	5,327,427	36.9%	24,337,107	15,871,639	53.3%	66,258,631	47,005,215	41.0%
OFF	6,880,958	6,466,089	6.4%	21,488,137	19,568,109	9.8%	61,571,575	55,223,299	11.5%
TOTAL AIR FREIGHT	14,175,031	11,793,516	20.2%	45,825,244	35,439,748	29.3%	127,830,206	102,228,514	25.0%
AIRCRAFT OPERATIONS									
AIR CARRIERS	9,748	9,830	(0.8%)	30,386	30,273	0.4%	88,915	86,321	3.0%
COMMUTERS	2,290	1,667	37.4%	7,407	5,450	35.9%	18,799	16,239	15.8%
GENERAL AVIATION	2,321	2,483	(6.5%)	7,087	10,009	(29.2%)	21,940	25,757	(14.8%)
MILITARY	181	308	(41.2%)	432	717	(39.7%)	1,374	2,467	(44.3%)
TOTAL OPERATIONS - SMF	14,540	14,288	1.8%	45,312	46,449	(2.4%)	131,028	130,784	0.2%

## SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT September 2007

## **SACRAMENTO EXECUTIVE AIRPORT - SAC**

	CL	JRRENT MONTH	_	FISC	AL YEAR TO DATI	<u> </u>	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE	
AIRCRAFT OPERATIONS GENERAL AVIATION MILITARY	8,949 32	9,853 34	(9.2%) (5.9%)	,	31,553 114	(14.0%) (12.3%)	- ,	102,344 539	(9.8%) (13.2%)	
TOTAL OPERATIONS	8,981	9,887	(9.2%)	27,240	31,667	(14.0%)	92,804	102,883	(9.8%)	

#### MATHER AIRPORT - MHR

	CU	RRENT MONTH	-	FISC	AL YEAR TO DAT	E_	CALE	NDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
PASSENGERS									
ON OFF	9 18	57 49	(84.2%) (63.3%)	50 58	136 119	(63.2%) (51.3%)	211 225	136 119	55.1% 89.1%
TOTAL PASSENGERS	27	106	(74.5%)	108	255	(57.6%)	436	255	71.0%
<u>AIR FREIGHT (POUNDS)</u>									
ON OFF	6,882,860 7,568,770	5,058,513 5,964,191	36.1% 26.9%	18,819,074 21,504,451	17,368,845 20,505,666	8.3% 4.9%	55,773,435 62,191,582	44,448,706 51,295,778	25.5% 21.2%
TOTAL AIR FREIGHT	14,451,630	11,022,704	31.1%	40,323,525	37,874,511	6.5%	117,965,017	95,744,484	23.2%
AIRCRAFT OPERATIONS									
AIR CARGO	387	347	11.5%	1,199	1,063	12.8%	4,338	4,056	7.0%
AIR TAXI'S	905	913	(0.9%)	2,908	2,660	9.3%	10,273	9,747	5.4%
GENERAL AVIATION	4,606	4,688	(1.7%)	17,173	14,940	14.9%	52,629	50,091	5.1%
MILITARY	1,092	486	124.7%	3,492	1,613 0	116.5%	12,715	8,279	53.6%
TOTAL OPERATIONS - MHR	6,990	6,434	8.6%	24,772	20,276	22.2%	79,955	72,173	10.8%

# SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT September 2007

	CU	IRRENT MON	TH	FISC/	AL YEAR TO	DATE	CALENDAR YEAR TO DATE		
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
ENPLANED									
ASA/DELTA CONNECTION	0	295	(100.0%)	0	4,003	(100.0%)	11,939	7,893	51.3%
EXPRESS JET / DELTA CONNECTION	4,149	0	0.0%	13,160	0	0.0%	15,307	0	0.0%
MESA AIRLINES	1,173	1,329	(11.7%)	3,998	5,360	(25.4%)	9,285	16,133	(42.4%)
SKYWEST/UNITED EXPRESS	11,575	11,991	(3.5%)	36,338	39,629	(8.3%)	116,620	125,005	(6.7%)
SKYWEST/DELTA CONNECTION	3,767	3,434	9.7%	13,437	9,641	39.4%	35,497	30,412	16.7%
TOTAL ENPLANED COMMUTERS	20,664	17,049	21.2%	66,933	58,633	14.2%	188,648	179,443	5.1%
<u>DEPLANED</u>					         			         	
ASA/DELTA CONNECTION	0	368	(100.0%)	0	4,250	(100.0%)	9,114	7,892	15.5%
EXPRESS JET / DELTA CONNECTION	3,853	0	0.0%	12,925	0	0.0%	15,684	0	0.0%
MESA AIRLINES	742	1,314	(43.5%)	3,365	5,619	(40.1%)	8,364	15,283	(45.3%)
SKYWEST/UNITED EXPRESS	10,811	11,842	(8.7%)	36,205	39,334	(8.0%)	116,930	119,745	(2.4%)
SKYWEST/DELTA CONNECTION	3,973	3,527	12.6%	13,462	9,952	35.3%	35,250	31,347	12.5%
TOTAL DEPLANED COMMUTERS	19,379	17,051	13.7%	65,957	59,155	11.5%	185,342	174,267	6.4%
COMBINED TOTALS	40,043	34,100	17.4%	132,890	117,788	12.8%	373,990	353,710	5.7%

#### SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS September 2007

## SACRAMENTO INTERNATIONAL AIRPORT - SMF

		CURRENT MON	TH		FISCAL YEAR TO DATE		_	CALENDAR YEAR	TO DATE	
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHAI	NGE
<u>ON</u>										
American Airlines	3	57,972	(100.0%)	11	164,814	(100.0%)	181,078	635,680		(71.5%)
Continental Airlines	0	21,169	(100.0%)	47	71,765	(99.9%)	45,900	335,965		(86.3%)
Delta Airlines	0	0	0.0%	0	0	0.0%	0	374,730		(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0		`0.0%´
Frontier Airlines	0	968	(100.0%)	0	968	(100.0%)	0	1,705		(100.0%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0		0.0%
Horizon Air	0	0	0.0%	0	0	0.0%	0	0		0.0%
Jetblue	0	38,092	(100.0%)	0	138,536	(100.0%)	80,919	138,536		(41.6%)
Northwest	0	0	0.0%	0	0	0.0%	0	0		0.0%
Southwest	0	0	0.0%	0	0	0.0%	0	949,407		(100.0%)
United Airlines	0	0	0.0%	0	0	0.0%	0	955,716		(100.0%)
US Airways	1,071	13,430	(92.0%)	1,071	43,142	(97.5%)	151,625	293,915		(48.4%)
TOTAL AIRLINES ON	1,074	131,631	(99.2%)	1,129	419,225	(99.7%)	459,522	3,685,654		(87.5%)
Commuters	0	0	N/A	0	0	N/A	347	9,323		(96.3%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0		0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A	
TOTAL OTHERS ON	0	0	0%	0	0	0.0%	347	9,323		(96%)
GRAND TOTAL ON	1,074	131,631	(99.2%)	1,129	419,225	(99.7%)	459,869	3,694,977		(87.6%)
<u>OFF</u>										
American Airlines	40,306	52,211	(22.8%)	81,296	154,073	(47.2%)	351,957	569,521		(38.2%)
Continental Airlines	16,280	43,034	(62.2%)	34,475	146,470	(76.5%)	179,969	282,388		(36.3%)
Delta Airlines	0	14	(100.0%)	0	87	(100.0%)	0	166,205		(100.0%)
Express Jet	0	0	0.0%	0	0	0.0%	0	0		0.0%
Frontier Airlines	0	922	(100.0%)	8	922	(99.1%)	2,877	2,256		27.5%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0		0.0%
Horizon Air	0	0	0.0%	15	0	0.0%	24	82		(70.7%)
Jetblue	0	0	0.0%	0	0	0.0%	0	0		0.0%
Northwest	261	131	99.2%	1,470	779	88.7%	6,821	4,657		46.5%
Southwest	0	0	0.0%	0	0	0.0%	0	1,254,495		(100.0%)
United Airlines	61,087	0	0.0%	77,701	0	0.0%	111,264	1,788,941		(93.8%)
US Airways	134,655	121,629	10.7%	267,580	309,180	(13.5%)	855,115	854,063		0.1%
TOTAL AIRLINES OFF	252,589	217,941	15.9%	462,545	611,511	(24.4%)	1,508,027	4,922,608		(69.4%)
Commuters	0	458	(100.0%)	0	3,686	(100.0%)	539	31,411		(98.3%)
Air Freight Carriers	0	0	0.0%	0	0	0.0%	0	0		0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A	
TOTAL OTHERS OFF	0	458	(100.0%)	0	3,686	(100.0%)	539	31,411		(98.3%)
GRAND TOTAL OFF	252,589	218,399	15.7%	462,545	615,197	(24.8%)	1,508,566	4,954,019		(69.5%)
COMBINED TOTAL	253,663	350,030	(27.5%)	463,674	1,034,422	(55.2%)	1,968,435	8,648,996		(77.2%)
		·	. ,	· · · ·	LAST 12 MONTHS	. ,	3,106,832	13,039,419		(76.2%)
							5,100,052	10,000,719		(10.270)

Note: US Airways merged with America West

Prepared by: Tricia Cosker, Accounting and Finance Sacramento County Airport System 6900 Airport Blvd., Sacramento, CA 95837 (916) 874-0696

#### SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS September 2007

#### SACRAMENTO INTERNATIONAL AIRPORT - SMF

CN   THIS YEAR   LAST YEAR   % CHANGE   FY 2007/08   % CHANGE   CV 2007		CURRENT MONTH FISCAL YEAR TO DATE CALE								F
Taska Aklines   37,250   35,050   6,2%   S0,227   C61,237   (14,49%)   320,144   33,8,00   (6,57)     Detta Arlines   18,025   17,327   4,0%   223,822   300,994   (6,49%)   44,944   179,470   (2,77)     Express Jett   0										% CHANGE
Taska Aklines   37,250   35,050   6,2%   S0,227   C61,237   (14,49%)   320,144   33,8,00   (6,57)     Detta Arlines   18,025   17,327   4,0%   223,822   300,994   (6,49%)   44,944   179,470   (2,77)     Express Jett   0	ON									
American Atrines   4.446   13.441   (68.1%)   95.813   190.008   (46.9%)   45.944   99.868   (6.7)     Delta Atrines   32.036   54.825   (41.6%)   620.061   697.955   (11.2%)   349.716   375.870   (7.0)     Delta Atrines   18.09   10.0%   00.0%   00.0%   349.716   375.870   (7.0)   0.00%     Promer Atrines   18.09   127.92   42.8%   24.86.328   2.926.548   (14.9%)   1.447.200   1.74.221   163.2200   (0.8%)     Northwest   115.343   164.886   (0.0%)   1.87.076   2.9%   1.049.746   (1.86.827)   (3.6*)     United Atrines   11.664   0.00%   2.84.129   2.24.713   (12.8%)   1.49.8222   4.218.077   (3.6*)     United Atrines   11.654   0.00.00   NA   2.20.6   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0% <td></td> <td>27.050</td> <td>25.050</td> <td>C 00/</td> <td>500 007</td> <td>004 007</td> <td>(11.00()</td> <td>200.454</td> <td>220.004</td> <td></td>		27.050	25.050	C 00/	500 007	004 007	(11.00()	200.454	220.004	
Continental Aritines   19.025   17.327   4.0%   283.822   303.994   (*6%)   174.621   179.470   (*7.7)     Express Jet   0   0   0.0%   0										
Deta Arines   32.036   54.825   (41.8%)   620.061   697.955   (11.2%)   349.716   375.700   (7.00   0.00     Frontier Arlines   190.994   175.184   42.8%   248.528   2.96.644   (15.1%)   1.447.260   1.482.222   (0.3%)     Northwest   198   6.086   (65.3%)   54.825   1.96.550   (2.3%)   57.86   (47.84)   (2.4%)   2.91.018   3.22.000   (8.8%)     Vorthwest   116.64   104.886   (3.6%)   54.82   196.0500   (2.3%)   57.86   (47.84)   1.98.57   (6.70)   (77.7     VDAL Arlines   11.646   0.00   0.0%   0   0.00%   0   0.00   0.00%   0   0.00   0.00%   0   0.00%   0   0.00   0.00%   0   0.00   0.00%   0   0.00   0.00%   0   0.00   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00% <td></td>										
Express   0 </td <td></td>										
Fromtar Antines   18,039   12,866   40,2%   305,333   102,197   198,8%   222,315   77,712   198,5%     Horizon Air   2,2112   2,2191   (3,8%)   45,5326   2,265,48   (15,1%)   1,447,240   1,452,220   (3,3%)     Northwest   115,343   164,886   (30,0%)   1,867,692   (18,30,707   2,0%   1,446,744   1,088,827   (3,6%)     Unated Antines   11,564   0   0,0%   2,487,121   2,487,118   (4,42,1%)   80,013   3,864,022   (2,2%)   1,446,746   1,088,827   (3,6%)     Unated Antines   11,565   0   0   0,0%   2,0%   1,088,727   (8,47)     Arborne Express   0 <td></td>										
Hawaiian Airines   192.984   157.184   228.85   2.485.326   2.926.548   (15.1%)   1.447.260   1.452.222   (0.3)     Northwest   958   6.000   (68.9%)   54.354   90.250   (23.3%)   5.783   44.476   (67.00)   (32.3%)   5.783   44.476   (67.00)   (32.3%)   5.783   44.476   (67.00)   (32.3%)   5.783   44.476   (67.00)   (32.3%)   5.783   44.476   (67.00)   (32.3%)   5.783   44.476   (67.00)   (32.3%)   1.048.744   1.048.744   (18.60)   (15.8%)   141.762   1186.001   (15.7%)   1.048.744   88.01   (16.2%)   33.61.020   (77.7)   (77.7)   TOTAL ARLINES ON   446.432   506.021   N/A   26.041   8.870   19.66.60   30.51.%   60.00.85.34   40.079.785   47.89   1.952.2672   1.982.400   0.0%   60.08.634   40.079.785   47.89   1.952.672   1.982.400   1.57.66   1.952.672   1.982.400   1.952.672   1.982.400   40.00   N/A		-	-		•	•		•	Ŭ	
Horizon Air   2,112   2,191   (3.6%)   45.999   47,143   (2.4%)   22,108   32,200   (9.6')     Southwest   115,343   164.886   (30.0%)   1.807,692   1.830,707   2.0%   1.049,746   1.088,827   (3.6')     United Airlines   115,644   0   0.0%   2.48,129   294,713   (15.5%)   141,772   168,610   (16.6')     UNA Marys   13,575   40.936   66.89%   303,141   523,580   (10.2%)   3.864,922   4.218,077   (8.6')     Airborne Express   0   0   N/A   66.796,688   35.7%   60.30,854   40,797,858   47.8%     United Parcel Service   0   0   N/A   141,131   99,755   33.3%   62,266,534   42,780,402   45.5%     Commuters   0   0   N/A   142,4061   0   N/A   124,4061   0   N/A   124,4061   0   0   0   0   0   0   0   0   0   0   0 </td <td></td>										
Northwest   958   6.806   (85.9%)   5.434   0.023%   5.783   4.4476   (87.0)     Southwest   115.343   116.348   0   0.0%   248.129   294.713   10.1774   10.182.130.707   2.0%   10.49.746   10.88.27   (15.6%)     United Airlines   115.575   40.935   (66.8%)   303.141   5523.598   (42.1%)   80.513   361.056   (77.77     TOTAL AIRLINES ON   446.432   5060.021   (11.8%)   6.839.907   7.518.350   (10.2%)   3.864.922   4.218.077   (8.4%)     Airborne Express   0   0   0.0%   0   0   0.0%   0   0   0.0%   0.00%   0   0   0.0%   0   0   0.0%   0   0   0.0%   0   0   0.0%   0   0   0   0.0%   0   0   0.0%   0   0   0   0.0%   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0										
Southwest   115,343   164,866   (30.0%)   1.807,692   1.830,707   2.0%   1.049,746   1.088,827   (3.6')     United Alines   11,557   40,938   (66.8%)   303,141   523,589   142,1%5   141,772   168,801   156.65   167,777   707AL AIRLINES ON   446,432   506,021   (11.8%)   6,839,907   7,618,350   (10.2%)   3.864,922   4,218,077   (6.84)     Alrborne Express   0   0   N/A   66,796,688   35.76   0,00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00% <td></td>										
United Airlines   11:664   0   0   0   244:129   294/713   141/762   168:061   161:67     UDS Airways   13:575   40.936   66.8%   303:141   523:598   (42.1%)   80.513   361:036   (77.77     TOTAL AIRLINES ON   446.432   506.021   (11.8%)   6.839.907   7.618.350   (10.2%)   3.864.922   4.216.077   (8.44)     Arborne Express   0   0   N/A   26.041   8.870   103.6%   5.328   0   N/A     United Parcel Service   6.037.737   4.592.118   44.5%   88.881.660   65.786.688   35.1%   60.306.534   42.780.402   45.5'     Commuters   210.481   228.828   (8.0%)   3.274.141   3.381.022   (3.2%)   1952.672   1.982.544   (1.5'     Commuters   0   0   N/A   124.061   0   N/A   124.7061   0   0.0''     OTAL OTAL ON   7.294.073   5.327.427   36.9%   99.292.969   76.901.778										(3.6%)
US Airways   13,575   40,936   (66.8%)   303,141   523,598   (42,1%)   80,513   361,036   (77,77)     TOTAL ARLINES ON   446,432   506,021   (11.8%)   6.839,907   7.68,350   (10.2%)   3.864,922   4.218,077   (8.4%)     Arborne Express   0   0   0   0.0%   0   0   0   0   0   0   0   0   0   0   0   0   0   0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(15.6%)</td>										(15.6%)
Airborne Express   0   0   N/A   26,041   8,870   193,6%   5,328   0   N/A     DHL Arinines   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0   0,00%   0			-							(77.7%)
DFL Artimes   0 <th< td=""><td>TOTAL AIRLINES ON</td><td>446,432</td><td>506,021</td><td>(11.8%)</td><td>6,839,907</td><td>7,618,350</td><td>(10.2%)</td><td>3,864,922</td><td>4,218,077</td><td>(8.4%)</td></th<>	TOTAL AIRLINES ON	446,432	506,021	(11.8%)	6,839,907	7,618,350	(10.2%)	3,864,922	4,218,077	(8.4%)
DHL Attinues   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0   0.0%   0	Airborne Express	0	0	N/A	26,041	8,870	193.6%	5,328	0	N/A
Federal Express   6.636,737   4.592,118   44.5%   88,881,660   65,766,688   35,1%   60,308,534   40,797,858   47,8%     Unidel Parcel Service   210,481   228,826   (8.0%)   3.274,113,11   3,997,55   41.5%   1,952,672   1,982,544   (1.57)     TOTAL FREIGHT CARRIERS ( Commuters   6,847,218   4,820,944   42.0%   92,322,973   69,276,335   33.3%   62,266,534   42,780,4022   45,57     Others   0   0   N/A   140,610   0		0	0	0.0%	-,-	- ,		-,	0	0.0%
United Parciel Service   0   0   N/A   141,131   99,755   41,5%   0		6.636.737	-		88.881.660	65.786.688		-	40.797.858	47.8%
West Air Industries   210,481   228,826   (6.0%)   3,274,141   3,381,022   (3.2%)   1,952,672   1,982,544   (1.5)     TOTAL FREIGHT CARRIERS   6,847,218   4,820,944   42.0%   92,322,973   69,276,335   33.3%   62,266,534   42,780,402   465.38     Commuters   0   0   N/A   124,061   0   N/A   124,061   0   0.00     TOTAL OTHERS ON   423   462   (8.4%)   130,089   7,093   1734.0%   1227,175   6,736   1788.0°     GRAND TOTAL ON   7,294,073   5,327,427   36.9%   99,292,969   76,901,778   29.1%   66,258,631   47,005,215   41.0°     OfF   3,339   5,750   (40.9%)   87,227   83,161   4.9%   47,039   48,144   (2.3%)   165,765   (55.0°   0   0   0.0%   0   0.0%   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0		0	, ,					0	0	0.0%
Commuters Others   423   462   (8.4%)   6.028   7.093   (15.0%)   3.114   6.736   (53.8%)     OTAL OTHERS ON   423   462   (8.4%)   130.089   7.093   1734.0%   127.175   6.736   1788.0%     GRAND TOTAL ON   7.294.073   5.327.427   36.9%   99.292.969   76.901.778   29.1%   66.258.631   47.005.215   41.0%     OFE   American Artines   21.551   24.031   (10.3%)   351.064   480.148   (26.9%)   209.943   270.022   (22.27)     American Artines   17.357   15.914   9.1%   240.937   307.689   (21.7%)   133.315   156.766   (15.0%)     Continental Airlines   17.357   15.914   9.1%   240.937   307.689   (21.7%)   133.315   156.766   (15.0%)     Lexpress Jet   0   0   0.0%   0   0   0.0%   0   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0% <td< td=""><td></td><td>210,481</td><td>0</td><td></td><td></td><td></td><td></td><td>1,952,672</td><td>1,982,544</td><td>(1.5%)</td></td<>		210,481	0					1,952,672	1,982,544	(1.5%)
Others   0   0   N/A   124,061   0   N/A   124,061   0   0.00     TOTAL OTHERS ON   423   462   (8.4%)   130,089   7,093   1734.0%   127,175   6,736   1788.0°     GRAND TOTAL ON   7,294,073   5,327,427   36.9%   99,292,969   76,901,778   29.1%   66,258,631   47,005,215   41.0°     OFF     (10.3%)   351,064   480,148   (26.9%)   209,943   270,022   (22.2'     American Airlines   13,357   15,914   9.1%   2240,937   307,689   (21.7%)   133,315   156,676   (16.0%)     Continental Airlines   34,176   36,777   (8.9%)   529,614   676,045   (21.7%)   330,433   386,501   (14.3'     Express Jet   0   0   0,0%   0   0,0%   0   0,0%   0   0,0''   0,0'''   149,984   140,332   6.9%   925,562   91,838   4.1''   140,322   6.9%   95,562 <td>TOTAL FREIGHT CARRIERS (</td> <td>6,847,218</td> <td>4,820,944</td> <td>42.0%</td> <td>92,322,973</td> <td>69,276,335</td> <td>33.3%</td> <td>62,266,534</td> <td>42,780,402</td> <td>45.5%</td>	TOTAL FREIGHT CARRIERS (	6,847,218	4,820,944	42.0%	92,322,973	69,276,335	33.3%	62,266,534	42,780,402	45.5%
TOTAL OTHERS ON   423   462   (8.4%)   130,089   7.093   1734.0%   127,175   6,736   1788.0%     GRAND TOTAL ON   7,294,073   5,327,427   36.9%   99,292,969   76,901,776   29.1%   66,258,631   47,005,215   41.0%     OFF   American Artines   21,551   24,031   (10.3%)   351,064   480,148   (26,9%)   209,943   270,022   (22,27)     American Artines   33,98   5,750   (40.9%)   87,227   83,161   4.9%   47,039   48,144   (23,3315)   156,765   (15,07)     Continental Airlines   34,176   36,717   (19,9%)   529,614   67,645   (21,7%)   133,315   156,765   (15,07)     Horizon Air   39,633   37,72   11,793   271,2%   300,178   322,419   (6,9%)   223,243   174,29   282.24     Horizon Air   5,963   3,781   57.7%   63,786   (63,93)   8,187   19,293.28   39,138   0.37   0.328   69,552 <t< td=""><td>Commuters</td><td>423</td><td>462</td><td>(8.4%)</td><td>6,028</td><td>7,093</td><td>(15.0%)</td><td>3,114</td><td>6,736</td><td>(53.8%)</td></t<>	Commuters	423	462	(8.4%)	6,028	7,093	(15.0%)	3,114	6,736	(53.8%)
GRAND TOTAL ON   7,294,073   5,327,427   36.9%   99,292,969   76,901,778   29.1%   66,256,631   47,005,215   41.00     OFE   Alaska Airlines   21,551   24,031   (10.3%)   351,064   480,148   (26.9%)   209,943   270,022   (22.22)     American Airlines   3,398   5,750   (40.9%)   87,227   83,161   4.9%   47,039   48,144   (2.3)     Continental Airlines   17,357   15,914   9.1%   240,937   307,689   (21.7%)   133,315   156,765   (15.0%)     Delta Airlines   34,176   36,772   (2.9%)   529,614   676,045   (21.7%)   330,433   335,501   (4.9%)     Hawaiian Airlines   43,772   17,793   327,12%   300,178   322,419   (6.9%)   223,243   174,129   28.24     Horizon Air   5,963   3,781   57.7%   63,786   69,393   (8.1%)   39,238   39,138   0.37     Southwest   20,40   0   0.0%   24	Others	0	0	N/A	124,061	0	N/A	124,061	0	0.0%
OFE   21,551   24,031   (10.3%)   351,064   480,148   (26.9%)   209,943   270,022   (22.24)     American Airlines   3,398   5,750   (40.9%)   87,227   83,161   4.9%   47,039   48,144   (2.3%)     Continental Airlines   17,357   15,914   9.1%   240,937   307,689   (21.7%)   133,315   156,765   (15.0%)     Delta Airlines   34,176   36,717   (6.9%)   529,614   676,045   (21.7%)   330,433   385,501   (14.3%)     Express Jet   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   9.232,2419   (6.9%)   223,243   174,129   28.27   S.3786   69,393   8,12%   3.93,88   0.33   0.33   0.3781   61.2%   14.855 <td>TOTAL OTHERS ON</td> <td>423</td> <td>462</td> <td>(8.4%)</td> <td>130,089</td> <td>7,093</td> <td>1734.0%</td> <td>127,175</td> <td>6,736</td> <td>1788.0%</td>	TOTAL OTHERS ON	423	462	(8.4%)	130,089	7,093	1734.0%	127,175	6,736	1788.0%
Alaska Airlines   21,551   24,031   (10.3%)   351,064   480,148   (26.9%)   209,943   270,022   (22.24)     American Airlines   3,398   5,750   (40.9%)   87,227   83,161   4.9%   47,039   48,144   (2.3%)     Continental Airlines   17,357   15,914   9,1%   240,937   307,689   (21.7%)   133,315   156,765   (15.0%)     Delta Airlines   34,176   36,717   (6.9%)   529,614   676,045   (21.7%)   330,433   385,501   (14.3%)     Frontier Airlines   22,067   9,623   129,3%   149,984   140,332   6.9%   95,562   91,838   4.17     Hawaiian Airlines   43,772   11,793   271,2%   300,178   322,419   (6.9%)   223,243   174,129   28.24     Northwest   2,040   0   0.0%   84,772   214,716   (60.5%)   22,211   114,855   (80.66     Southwest   20,4872   224,8951   (10.5%)   3,240,069   3,27	GRAND TOTAL ON	7,294,073	5,327,427	36.9%	99,292,969	76,901,778	29.1%	66,258,631	47,005,215	41.0%
American Airlines   3.398   5.750   (40.9%)   287.227   83.161   4.9%   47.039   48.144   (2.3%)     Continental Airlines   17.357   15.914   9.1%   240.937   307.689   (21.7%)   133.315   156.765   (15.076)     Express Jet   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   22.419   (6.9%)   22.32,43   174.129   28.2'   140/4857   20.40   0   0.0%   84.772   214.716   (60.5%)   22.21   11.4855   (80.6'   Southwest   2.044,872   228.951   (10.5%)   3.240.069   3.278.018   (1.2%)   1.983.636   1.867,100   6.22'   1.91.315 <t< td=""><td><u>OFF</u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	<u>OFF</u>									
American Airlines   3.398   5.750   (40.9%)   87.227   83.161   4.9%   47.039   48.144   (2.3%)     Continental Airlines   17,357   15,914   9.1%   240,937   307,689   (21.7%)   133.315   156,765   (15.0765     Express Jet   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0.0%   0.0%   0.0%   22.212   11.43   43.772   11.793   271.2%   300.178   322.419   (6.9%)   22.32.43   174,129   28.27   10.48%   144.855   (60.6%   22.243   174,129   28.27   10.48%   14.855   (60.6%   22.243   174,129   28.27   10.14.855   10.05   32.78.018   (1.2%)   19.39.3636	Alaska Airlines	21.551	24.031	(10.3%)	351.064	480,148	(26.9%)	209.943	270.022	(22.2%)
Detta Airlines   34,176   36,717   (6,9%)   529,614   676,045   (21,7%)   330,433   385,501   (14,35)     Express Jet   0   0   0,0%   0   0   0,0%   0   0,0%   23,2419   (6,9%)   223,243   174,129   228,24   0,3%   0,3781   57.7%   63,786   69,393   (8,1%)   39,238   39,138   0,33   0,343   33,34,33   385,571 <td>American Airlines</td> <td>3,398</td> <td>5,750</td> <td>(40.9%)</td> <td>87,227</td> <td>83,161</td> <td></td> <td>47,039</td> <td>48,144</td> <td>(2.3%)</td>	American Airlines	3,398	5,750	(40.9%)	87,227	83,161		47,039	48,144	(2.3%)
Express Jet   0 <th< td=""><td>Continental Airlines</td><td>17,357</td><td>15,914</td><td>9.1%</td><td>240,937</td><td>307,689</td><td>(21.7%)</td><td>133,315</td><td>156,765</td><td>(15.0%)</td></th<>	Continental Airlines	17,357	15,914	9.1%	240,937	307,689	(21.7%)	133,315	156,765	(15.0%)
Frontier Airlines   22,067   9,623   129.3%   149,984   140,332   6.9%   95,562   91,838   4.19     Hawaiian Airlines   43,772   11,793   271.2%   300,178   322,419   (6.9%)   223,243   174,129   28,243     Horizon Air   5,963   3,781   57.7%   63,786   69,393   (8.1%)   39,238   39,138   0.33     Northwest   2044,872   228,951   (10.5%)   3,240,069   3,278,018   (1.2%)   1983,636   1,867,100   6.27     United Airlines   20,349   0   0.0%   290,369   349,276   (16.9%)   149,147   297,163   (68.37     US Airways   17,000   49,012   (65.3%)   251,315   515,579   (49.3%)   3,4147   297,163   (68.37     TOTAL AIRLINES OFF   392,545   385,572   1.8%   5,599,315   6,436,776   (13.0%)   3,340,162   3,626,973   (7.97     Airborne Express   0   0   N/A   0   0.0%   <	Delta Airlines	34,176	36,717	(6.9%)	529,614	676,045	(21.7%)	330,433	385,501	(14.3%)
Hawaiian Airlines 43,772 11,793 271.2% 300,178 322,419 (6.9%) 223,243 174,129 28.24   Horizon Air 5,963 3,781 57.7% 63,786 69,393 (8.1%) 39,238 39,138 0.3%   Northwest 2,040 0 0.0% 84,772 214,716 (60.5%) 22,291 114,856 (80.6%)   Southwest 204,872 228,951 (10.5%) 3,240,069 3,278,018 (1.2%) 1,983,636 1,867,100 6.27   US Airways 17,000 49,012 (65.3%) 261,315 515,579 (49.3%) 94,147 297,163 (68.3%   TOTAL AIRLINES OFF 392,545 385,572 1.8% 5,599,315 6,436,776 (13.0%) 3,340,162 3,626,973 (7.9%   Airborne Express 0		· · ·			•	0		, i i i i i i i i i i i i i i i i i i i	•	0.0%
Horizon Air   5.963   3.781   57.7%   63.786   69.393   (8.1%)   39.238   39.138   0.33     Northwest   2.040   0   0.0%   84.772   214.716   (60.5%)   22.291   114.855   (80.6')     Southwest   204.872   228.951   (10.5%)   3.240,069   3.278,018   (1.2%)   1.983,636   1.867,100   6.22     Usted Airlines   20.349   0   0.0%   290,369   349,276   (16.9%)   161,315   182,318   (11.5%)     US Airways   17,000   49,012   (65.3%)   261,315   515,579   (49.3%)   94,147   297,163   (68.393)     TOTAL AIRLINES OFF   392,545   385,572   1.8%   5,599,315   6,436,776   (13.0%)   3,340,162   3,626,973   (7.99     Airborne Express   0   0   0   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0										4.1%
Northwest   2,040   0   0.0%   84,772   214,716   (60.5%)   22,291   114,855   (80.66)     Southwest   204,872   228,951   (10.5%)   3,240,069   3,278,018   (1.2%)   1,983,636   1,867,100   6.29     United Airlines   20,349   0   0.0%   290,369   349,276   (16.9%)   161,315   182,318   (11.5%)     US Airways   17,000   49,012   (65.3%)   261,315   515,579   (49.3%)   94,147   297,163   (68.37)     TOTAL AIRLINES OFF   392,545   385,572   1.8%   5,599,315   6,436,776   (13.0%)   3,340,162   3,626,973   (7.99)     Airborne Express   0   0   N/A   0   0   0.0%   0   0.00	Hawaiian Airlines				300,178			223,243		28.2%
Southwest United Airlines   204,872   228,951   (10.5%)   3,240,069   3,278,018   (1.2%)   1,983,636   1,867,100   6.24     United Airlines   20,349   0   0.0%   290,369   349,276   (16.9%)   161,315   182,318   (11.5%)     US Airways   17,000   49,012   (65.3%)   261,315   515,579   (49.3%)   94,147   297,163   (68.3%)     TOTAL AIRLINES OFF   392,545   385,572   1.8%   5,599,315   6,436,776   (13.0%)   3,340,162   3,626,973   (7.9%)     Airborne Express   0   0   N/A   0   0   N/A   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0.0										0.3%
United Airlines   20,349   0   0.0%   290,369   349,276   (16.9%)   161,315   182,318   (11.56)     US Airways   17,000   49,012   (65.3%)   261,315   515,579   (49.3%)   94,147   297,163   (68.35)     TOTAL AIRLINES OFF   392,545   385,572   1.8%   5,599,315   6,436,776   (13.0%)   3,340,162   3,626,973   (7.96)     Airborne Express   0   0   N/A   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%										(80.6%)
US Airways   17,000   49,012   (65.3%)   261,315   515,579   (49.3%)   94,147   297,163   (68.36)     TOTAL AIRLINES OFF   392,545   385,572   1.8%   5,599,315   6,436,776   (13.0%)   3,340,162   3,626,973   (7.96)     Airborne Express   0			,							6.2%
TOTAL AIRLINES OFF   392,545   385,572   1.8%   5,599,315   6,436,776   (13.0%)   3,340,162   3,626,973   (7.94)     Airborne Express   0   0   0   0   0   0   N/A   0   0   0   N/A     DHL Airlines   0 <td< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>(11.5%)</td></td<>			-							(11.5%)
Airborne Express   0   0   N/A   0   0   N/A   49,473   0   N/A     DHL Airlines   0	US Airways	17,000	49,012	(65.3%)	261,315	515,579	(49.3%)	94,147	297,163	(68.3%)
DHL Airlines   0   0   0   0.0%   0   0   0.0%   0.0% <td>TOTAL AIRLINES OFF</td> <td>392,545</td> <td>385,572</td> <td>1.8%</td> <td>5,599,315</td> <td>6,436,776</td> <td>(13.0%)</td> <td>3,340,162</td> <td>3,626,973</td> <td>(7.9%)</td>	TOTAL AIRLINES OFF	392,545	385,572	1.8%	5,599,315	6,436,776	(13.0%)	3,340,162	3,626,973	(7.9%)
Federal Express   6,231,621   5,799,477   7.5%   19,501,903   17,650,310   10.5%   55,764,408   49,257,925   13.29     United Parcel Service   0		0			•					
United Parcel Service West Air Industries   0   0   0   N/A   0 <td></td> <td>0</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>0.0%</td>		0			-			-	-	0.0%
West Air Industries   256,348   268,243   (4.4%)   778,121   778,701   (0.1%)   2,343,947   2,317,808   1.16     TOTAL FREIGHT CARRIERS C   6,487,969   6,067,720   6.9%   20,280,024   18,429,011   10.0%   58,157,828   51,575,733   12.86     Commuters   444   1,481   (70.0%)   1,220   3,019   (59.6%)   2,729   9,277   (70.66)     Others   0   0   N/A   0   0   0   N/A   69,246   0   0   0.06     TOTAL OTHERS OFF   444   1,481   (70.0%)   1,220   3,019   (59.6%)   71,975   9,277   675.86     GRAND TOTAL OFF   6,880,958   6,454,773   6.6%   25,880,559   24,868,806   4.1%   61,569,965   55,211,983   11.56			-,,			, ,		· · ·	, ,	13.2%
TOTAL FREIGHT CARRIERS 0   6,487,969   6,067,720   6.9%   20,280,024   18,429,011   10.0%   58,157,828   51,575,733   12.8%     Commuters Others   444   1,481   (70.0%)   1,220   3,019   (59.6%)   2,729   9,277   (70.6%)     Others   0   0   N/A   0   0   N/A   69,246   0   0.0%     TOTAL OTHERS OFF   444   1,481   (70.0%)   1,220   3,019   (59.6%)   71,975   9,277   675.8%     GRAND TOTAL OFF   6,880,958   6,454,773   6.6%   25,880,559   24,868,806   4.1%   61,569,965   55,211,983   11.5%		· · ·	-		0	•		•	Ŭ	0.0%
Commuters Others   444   1,481   (70.0%)   1,220   3,019   (59.6%)   2,729   9,277   (70.6%)     Others   0   0   N/A   0   0   0   0/A   69,246   0   0   0.04     TOTAL OTHERS OFF   444   1,481   (70.0%)   1,220   3,019   (59.6%)   71,975   9,277   675.86     GRAND TOTAL OFF   6,880,958   6,454,773   6.6%   25,880,559   24,868,806   4.1%   61,569,965   55,211,983   11.56	West Air Industries	256,348	268,243	(4.4%)	778,121	778,701	(0.1%)	2,343,947	2,317,808	1.1%
Others   0   0   N/A   0   0   N/A   69,246   0   0.0     TOTAL OTHERS OFF   444   1,481   (70.0%)   1,220   3,019   (59.6%)   71,975   9,277   675.8%     GRAND TOTAL OFF   6,880,958   6,454,773   6.6%   25,880,559   24,868,806   4.1%   61,569,965   55,211,983   11.5%	TOTAL FREIGHT CARRIERS (	6,487,969	6,067,720	6.9%	20,280,024	18,429,011	10.0%	58,157,828	51,575,733	12.8%
TOTAL OTHERS OFF   444   1,481   (70.0%)   1,220   3,019   (59.6%)   71,975   9,277   675.86     GRAND TOTAL OFF   6,880,958   6,454,773   6.6%   25,880,559   24,868,806   4.1%   61,569,965   55,211,983   11.56										(70.6%)
GRAND TOTAL OFF   6,880,958   6,454,773   6.6%   25,880,559   24,868,806   4.1%   61,569,965   55,211,983   11.5%	Others	0	0	N/A	0	0	N/A	69,246	0	0.0%
	TOTAL OTHERS OFF	444	1,481	(70.0%)	1,220	3,019	(59.6%)	71,975	9,277	675.8%
COMBINED TOTAL   14,175,031   11,782,200   20.3%   125,173,528   101,770,584   23.0%   127,828,596   102,217,198   25.1%	GRAND TOTAL OFF	6,880,958	6,454,773	6.6%	25,880,559	24,868,806	4.1%	61,569,965	55,211,983	11.5%
	COMBINED TOTAL	14,175,031	11,782,200	20.3%	125,173,528	101,770,584	23.0%	127,828,596	102,217,198	25.1%
LAST 12 MONTHS 158,906,898 137,194,342 15.84							HS	158,906.898		15.8%

#### SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS September 2007

## MATHER AIRPORT - MHR

	CL	JRRENT MONTH		FISC	AL YEAR TO DATE	_	CALE	ENDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>ON</u>									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE	3,295,061 0 0 3,587,799	1,579,307 0 0 3,479,206	108.6% 0.0% 0.0% 3.1%	35,719,473 0 0 55,709,059	22,763,470 441,352 3,870 54,275,427	56.9% (100.0%) (100.0%) 2.6%	23,786,105 0 0 31,987,330	13,380,281 0 3,870 31,064,555	77.8% 0.0% (100.0%) 3.0%
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS ON	6,882,860	5,058,513	36.1%	91,428,532	77,484,119	18.0%	55,773,435	44,448,706	25.5%
<u>OFF</u>									
AIRBORNE EXPRESS DHL AIRLINES UPS-SUPPLY CHAIN SOLUTIONS	3,382,377 0 0	1,563,958 0 0	116.3% 0.0% N/A	8,685,630 0 0	4,649,639 0 0	86.8% 0.0% N/A	24,209,725 0 0	13,209,293 0 3,870	83.3% 0.0% (100.0%)
UNITED PARCEL SERVICE OTHER	4,186,393 0	4,400,233 0	(4.9%) 0.0%	12,818,821 0	15,856,027 0	(19.2%) 0.0%	37,981,857 0	38,082,615 0	(100.0%) (0.3%) 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	7,568,770	5,964,191	26.9%	21,504,451	20,505,666	4.9%	62,191,582	51,295,778	21.2%
COMBINED TOTAL FREIGHT	14,451,630	11,022,704	31.1%	112,932,983	97,989,785	15.2%	117,965,017	95,744,484	23.2%
					LAST 12 MONT	HS	157,588,700	130,068,253	21.2%

## TOTAL AIRPORT SYSTEM

	CL	JRRENT MONTH	-	FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2007/08	FY 2006/07	% CHANGE	CY 2007	CY 2006	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	14,176,933	10,385,940	36.5%	190,721,501	154,385,897	23.5%	122,032,066	91,453,921	33.4%
<u>OFF</u>									
TOTAL AIR FREIGHT OFF	14,449,728	12,418,964	0.0%	47,385,010	45,374,472	4.4%	123,761,547	106,507,761	16.2%
COMBINED TOTAL FREIGHT	28,626,661	22,804,904	25.5%	238,106,511	199,760,369	19.2%	245,793,613	197,961,682	24.2%
	LAST 12 MONTHS 316,495,598 271,653,296								