# SACRAMENTO COUNTY AIRPORT SYSTEM AIRLINE PASSENGERS

September 2008

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	THIS YEAR	CURRENT MON LAST YEAR	% CHANGE	FY 2008/09	CAL YEAR TO DA FY 2007/08	% CHANGE	CY 2008	NDAR YEAR TO CY 2007	% CHANGE
									! !
ENPLANED - DOMESTIC									i ! !
ALASKA AIRLINES	15,324	20,940	(26.8%)	58,754	77,026	(23.7%)	157,113	197,259	(20.4%)
ALOHA AIRLINES	0	4,286	(100.0%)	0	14,751	(100.0%)		48,509	(64.5%)
AMERICAN AIRLINES	12,088	17,470	(30.8%)	43,300	56,550	(23.4%)	131,805	165,404	(20.3%)
CONTINENTAL AIRLINES	10,987	12,723	(13.6%)	37,614	38,367	(2.0%)		111,453	4.7%
DELTA AIRLINES	17,589	20,438	(13.9%)	57,996	70,146	(17.3%)		199,225	(18.6%)
EXPRESS JET	11.720	10,556	(100.0%)	29,045	37,251	(22.0%)		55,172	88.9%
FRONTIER AIRLINES HAWAIIAN AIRLINES	11,739 6,264	11,487 7,139	2.2% (12.3%)	38,633 19,106	38,911 27,326	(0.7%) (30.1%)		94,805 89,558	6.1% (32.6%)
HORIZON AIR	9,521	10,564	(9.9%)	39,400	37,279	5.7%	120,915	100,363	20.5%
JET BLUE	9,355	10,978	(14.8%)	30,745	32,820	(6.3%)		101,537	(13.7%)
NORTHWEST	8,545	8,328	2.6%	31,869	28,597	11.4%	84,025	78,413	7.2%
SOUTHWEST	198,978	211,678	(6.0%)	640,407	693,207	(7.6%)		2,038,292	(4.1%)
UNITED AIRLINES	33,233	34,392	(3.4%)	95,250	114,875	(17.1%)		335,771	(16.4%)
US AIRWAYS COMMUTERS	24,129	21,510	12.2%	91,580 55,776	73,064	25.3%	242,286	222,663	8.8%
OTHERS	15,512 0	20,664 0	(24.9%) 0.0%	55,776 0	66,933 0	(16.7%) 0.0%	174,878 0	188,648 0	(7.3%) 0.0%
TOTAL ENPLANED - DOMESTIC	373,264	423,153	(11.8%)	1,269,475	1,407,103	(9.8%)	3,796,013	4,027,072	(5.7%)
TOTAL ENPLANED - DOMESTIC	373,204	423,133	(11.0%)	1,209,475	1,407,103	(9.0%)	3,790,013	4,021,012	(3.7%)
ENPLANED - INTERNATIONAL									 
AIR CANADA	891	2,043	(56.4%)	5,458	7,221	(24.4%)	13,165	8,593	53.2%
FRONTIER AIRLINES (INT'L)	0	366	(100.0%)	0	1,553	(100.0%)	1,952	4,802	(59.4%)
MEXICANA	3,028	3,518	(13.9%)	15,226	14,379	5.9%	44,291	39,981	10.8%
TOTAL ENPLANED-INTERNATIONAL	3,919	5,927	(33.9%)	20,684	23,153	(10.7%)	59,408	53,376	11.3%
TOTAL ENPLANED	377,183	429,080	(12.1%)	1,290,159	1,430,256	(9.8%)	3,855,421	4,080,448	(5.5%)
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DEPLANED - DOMESTIC									 
ALASKA AIRLINES	16,658	22,998	(27.6%)	60,224	80,460	(25.2%)	155,491	197,732	(21.4%)
ALOHA AIRLINES	0	4,233	(100.0%)	0	14,840	(100.0%)		48,171	(65.9%)
AMERICAN AIRLINES	11,971	17,096	(30.0%)	43,595	56,534	(22.9%)		165,912	(20.5%)
CONTINENTAL AIRLINES	10,300	12,405	(17.0%)	36,623	37,571	(2.5%)		111,032	2.8%
DELTA AIRLINES EXPRESS JET	17,603 0	19,268 10,818	(8.6%) (100.0%)	57,653 28,616	69,862 37,872	(17.5%)		197,874 55,094	(17.9%) 86.7%
FRONTIER AIRLINES	12,812	12,085	(100.0%)	42,123	38,954	(24.4%) 8.1%	102,637	94,830	14.6%
HAWAIIAN AIRLINES	6,030	6,941	(13.1%)	19,412	27,574	(29.6%)		90,602	(31.7%)
HORIZON AIR	9,495	10,561	(10.1%)	40,434	37,782	7.0%	124,216	103,810	19.7%
JET BLUE	8,786	10,933	(19.6%)	29,482	32,535	(9.4%)	86,134	100,291	(14.1%)
NORTHWEST	8,283	8,032	3.1%	31,500	27,638	14.0%	82,131	75,793	8.4%
SOUTHWEST UNITED AIRLINES	198,132	209,263	(5.3%)	641,980	692,693	(7.3%)	1,961,160	2,041,667	(3.9%)
UNITED AIRLINES US AIRWAYS	32,256 26,935	34,302 21,300	(6.0%) 26.5%	94,976 93,761	117,099 73,892	(18.9%) 26.9%	280,433 240,228	336,832 224,081	(16.7%) 7.2%
COMMUTERS	15,004	19,379	(22.6%)	56,599	65,957	(14.2%)		185,342	(7.8%)
OTHERS	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL DEPLANED - DOMESTIC	374,265	419,614	(10.8%)	1,276,978	1,411,263	(9.5%)	3,799,021	4,029,063	(5.7%)
DEPLANED - INTERNATIONAL						<u> </u>			<u> </u>
AIR CANADA	1,158	2,178	(46.8%)	5,988	7,450	(19.6%)	13,990	8,589	62.9%
FRONTIER AIRLINES (INT'L)	1,130	308	(100.0%)	0,900	1,643	(100.0%)		4,777	(52.9%)
MEXICANA	2,851	2,802	1.7%	16,852	13,826	21.9%	49,579	41,151	20.5%
TOTAL DEPLANED-INTERNATIONAL	4,009	5,288	(24.2%)	22,840	22,919	(0.3%)	65,819	54,517	20.7%
TOTAL DEPLANED	378,274	424,902	(11.0%)	1,299,818	1,434,182	(9.4%)	3,864,840	4,083,580	(5.4%)
COMBINED TOTAL PASSENGERS	755,457	853,982	(11.5%)	2,589,977	2,864,438	(9.6%)	7,720,261	8,164,028	(5.4%)
	•				LAST 12 MON	ITHS	10,323,872	10,780,519	(4.2%)

# SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT

September 2008

### SACRAMENTO INTERNATIONAL AIRPORT - SMF

		CURRENT MON	TH_	_FIS	CAL YEAR TO DA	TE_	CALE	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY2008/09	FY2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE
<u>PASSENGERS</u>									
ON	377,183	429,080	(12.1%)	1,290,159	1,430,256	(9.8%)	3,855,421	4,080,448	(5.5%)
OFF	378,274	424,902	(11.0%)	1,299,818	1,434,182	(9.4%)	3,864,840	4,083,580	(5.4%)
TOTAL PASSENGERS	755,457	853,982	(11.5%)	2,589,977	2,864,438	(9.6%)	7,720,261	8,164,028	(5.4%)
LANDED WEIGHT (1,000 LB U	519,352	591,466	(12.2%)	1,699,128	1,869,701	(9.1%)	5,218,367	5,413,921	(3.6%)
AIRMAIL (POUNDS)									
ON	209,645	1,074	19420.0%	726,501	1,129	64249.1%	1,050,038	459.869	128.3%
OFF	378,023	252,589	49.7%	1,291,720	462,545	179.3%	2,903,778	1,508,566	92.5%
TOTAL AIRMAIL	587,668	253,663	131.7%	2,018,221	463,674	335.3%	3,953,816	1,968,435	100.9%
AIR FREIGHT (POUNDS)									
ON	5,536,894	7,294,073	(24.1%)	17,037,184	24,337,107	(30.0%)	59,939,253	66,258,631	(9.5%)
OFF	5,648,914	6,880,958	(17.9%)	17,472,025	21,488,137	(18.7%)	56,417,556	61,571,575	(8.4%)
TOTAL AIR FREIGHT	11,185,808	14,175,031	(21.1%)	34,509,209	45,825,244	(24.7%)	116,356,809	127,830,206	(9.0%)
AIRCRAFT OPERATIONS									
AIR CARRIERS	8,126	9,748	(16.6%)	26,298	30,386	(13.5%)	79,701	88,915	(10.4%)
COMMUTERS	1,395	2,290	(39.1%)	6,104	7,407	(17.6%)	21,029	18,799	11.9%
GENERAL AVIATION	2,104	2,321	(9.3%)	6,658	7,087	(6.1%)	17,515	21,940	(20.2%)
MILITARY	178	181	(1.7%)	431	432	(0.2%)	1,271	1,374	(7.5%)
TOTAL OPERATIONS - S	11,803	14,540	(18.8%)	39,491	45,312	(12.8%)	119,516	131,028	(8.8%)

# SACRAMENTO COUNTY AIRPORT SYSTEM OPERATIONS REPORT

September 2008

### **SACRAMENTO EXECUTIVE AIRPORT - SAC**

		CURRENT MON	ITH_	FIS	CAL YEAR TO DA	TE_	CALENDAR YEAR TO DATE			
	THIS YEAR	LAST YEAR	% CHANGE	FY2008/09	FY2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE	
AIRCRAFT OPERATIONS  GENERAL AVIATION  MILITARY	9,296 28	8,949 32	3.9% (12.5%)	27,779 70	27,140 100	2.4% (30.0%)	74,623 542	76,464 354	(2.4%) 53.1%	
WILLITARY	20	02	(12.070)	70	100	(00.070)	042	004	00.170	
TOTAL OPERATIONS	9,324	8,981	3.8%	27,849	27,240	2.2%	75,165	76,818	(2.2%)	

### MATHER AIRPORT - MHR

	_	CURRENT MON	ITH_	FIS	CAL YEAR TO DA	TE_	CALE	NDAR YEAR TO DA	ATE_
	THIS YEAR	LAST YEAR	% CHANGE	FY2008/09	FY2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE
<u>PASSENGERS</u>									
ON	0	9	(100.0%)	0	50	(100.0%)	51	175	(70.9%
OFF	0	18	(100.0%)	0	58	(100.0%)	55	199	(72.4%
TOTAL PASSENGERS	0	27	(100.0%)	-	108	(100.0%)	106	374	(71.7%
AIR FREIGHT (POUNDS)									
ON	5,868,184	6,882,860	(14.7%)	19,683,543	18,819,074	4.6%	60,441,687	55,773,435	8.4%
OFF	6,406,286	7,568,770	(15.4%)	20,234,363	21,504,451	(5.9%)	62,097,246	62,191,582	(0.2%)
TOTAL AIR FREIGHT	12,274,470	14,451,630	(15.1%)	39,917,906	40,323,525	(1.0%)	122,538,933	117,965,017	3.9%
AIRCRAFT OPERATIONS									
AIR CARGO	838	387	116.5%	2,575	11,277	(77.2%)	5,087	13,658	(62.8%
AIR TAXI'S	1,128	905	24.6%	3,456	4,428	(22.0%)	8,628	9,973	(13.5%
GENERAL AVIATION	5,104	4,606	10.8%	15,246	13,393	13.8%	37,294	40,073	(6.9%
MILITARY	1,259	1,092	15.3%	4,587	2,617 0	75.3%	11,550	9,000	28.3%
TOTAL OPERATIONS - M	8,329	6,990	19.2%	25,864	31,715	(18.4%)	62,559	72,704	(14.0%

# SACRAMENTO COUNTY AIRPORT SYSTEM COMMUTER AIRLINE REPORT

September 2008

	CU	IRRENT MON	TH	FISC	AL YEAR TO	DATE	CALEN	NDAR YEAR	TO DATE
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE
<u>ENPLANED</u>									
ASA/DELTA CONNECTION	0	0	0.0%	0	16,902	(100.0%)	0	11,939	(100.0%)
EXPRESS JET / DELTA CONNECTION	57	4,149	(98.6%)	60,038	15,307	292.2%	33,694	15,307	120.1%
MESA AIRLINES	0	1,173	(100.0%)	8,779	17,193	(48.9%)	2,128	9,285	(77.1%)
SKYWEST/UNITED EXPRESS	12,185	11,575	5.3%	175,965	192,115	(8.4%)	105,118	116,620	(9.9%)
SKYWEST/DELTA CONNECTION	3,270	3,767	(13.2%)	57,347	56,856	0.9%	33,938	35,497	(4.4%)
TOTAL ENPLANED COMMUTERS	15,512	20,664	(24.9%)	302,129	298,373	1.3%	174,878	188,648	(7.3%)
<u>DEPLANED</u>									i   
ASA/DELTA CONNECTION	0	0	0.0%	0	14,052	(100.0%)	0	9,114	(100.0%)
EXPRESS JET / DELTA CONNECTION	83	3,853	(97.8%)	58,188	15,684	271.0%	33,102	15,684	111.1%
MESA AIRLINES	0	742	(100.0%)	6,822	16,246	(58.0%)	1,569	8,364	(81.2%)
SKYWEST/UNITED EXPRESS	11,760	10,811	8.8%	174,421	192,499	(9.4%)	102,965	116,930	(11.9%)
SKYWEST/DELTA CONNECTION	3,161	3,973	(20.4%)	56,789	57,182	(0.7%)	33,171	35,250	(5.9%)
TOTAL DEPLANED COMMUTERS	15,004	19,379	(22.6%)	296,220	295,663	0.2%	170,807	185,342	(7.8%)
COMBINED TOTALS	30,516	40,043	(23.8%)	598,349	594,036	0.7%	345,685	373,990	(7.6%)

# SACRAMENTO COUNTY AIRPORT SYSTEM AIR MAIL IN POUNDS

September 2008

### SACRAMENTO INTERNATIONAL AIRPORT - SMF

		CURRENT MON	TH		FISCAL YEAR TO DATE		CA	DATE	
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE
<u>ON</u>									
American Airlines	0	3	(100.0%)	10,548	487,388	(97.8%)	1,880	181,078	(99.0%)
Continental Airlines	26,135	0	0.0%	134,140	172,593	(22.3%)	131,388	45,900	186.2%
Delta Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	0	0	0.0%	5	1,893	(99.7%)	0	0	0.0%
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	1	0	0.0%	1	0	0.0%
Jetblue	15,619	0	0.0%	138,533	394,513	(64.9%)	108,329	80,919	33.9%
Northwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
Southwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
United Airlines	0	0	0.0%	300	0	0.0%	300	0	0.0%
US Airways	167,891	1,071	15576.1%	650,832	265,371	145.3%	595,596	151,625	292.8%
TOTAL AIRLINES ON	209,645	1,074	19420.0%	934,359	1,321,758	(29.3%)	837,494	459,522	82.3%
Commuters	0	0	N/A	0	347	(100.0%)	0	347	(100.0%)
Air Freight Carriers	0	0	0.0%	212,544	0	0.0%	212,544	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS ON	0	0	0%	212,544	347	61151.9%	212,544	347	61152%
GRAND TOTAL ON	209,645	1,074	19420.0%	1,146,903	1,322,105	(13.3%)	1,050,038	459,869	128.3%
<u>OFF</u>									
American Airlines	35,799	40,306	(11.2%)	597,422	676,556	(11.7%)	424,981	351,957	20.7%
Continental Airlines	18,300	16,280	12.4%	423,097	462,506	(8.5%)	327,602	179,969	82.0%
Delta Airlines	0	0	0.0%	0	101	(100.0%)	0	0	0.0%
Express Jet	0	0	0.0%	0	0	0.0%	0	0	0.0%
Frontier Airlines	0	0	0.0%	8	4,014	(99.8%)	0	2,877	(100.0%)
Hawaiian Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Horizon Air	0	0	0.0%	29	24	20.8%	14	24	(41.7%)
Jetblue	0	0	0.0%	0	0	0.0%	0	0	0.0%
Northwest	489	261	87.4%	9,666	7,849	23.1%	7,880	6,821	15.5%
Southwest	0	0	0.0%	0	0	0.0%	0	0	0.0%
United Airlines	134,376	61,087	120.0%	949,366	111,264	753.3%	742,026	111,264	566.9%
US Airways	189,059	134,655	40.4%	1,890,547	1,548,064	22.1%	1,151,097	855,115	34.6%
TOTAL AIRLINES OFF	378,023	252,589	49.7%	3,870,135	2,810,378	37.7%	2,653,600	1,508,027	76.0%
Commuters	0	0	N/A	0	8,771	(100.0%)	0	539	(100.0%)
Air Freight Carriers	0	0	0.0%	250,178	0	0.0%	250,178	0	0.0%
Others	0	0	N/A	0	0	N/A	0	0	N/A
TOTAL OTHERS OFF	0	0	0.0%	250,178	8,771	2752.3%	250,178	539	46315.2%
GRAND TOTAL OFF	378,023	252,589	49.7%	4,120,313	2,819,149	46.2%	2,903,778	1,508,566	92.5%
COMBINED TOTAL	587,668	253,663	131.7%	5,267,216	4,141,254	27.2%	3,953,816	1,968,435	100.9%
	,	/			LAST 12 MONTHS		4,803,542	3,106,832	54.6%
					LAST 12 WONTES		4,003,342	3,100,632	54.6%

Note: US Airways merged with America West

## SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS

September 2008

#### **SACRAMENTO INTERNATIONAL AIRPORT - SMF**

					OAR YEAR TO DAT	F			
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE
ON									!
Alaska Airlines	36,835	37,250	(1.1%)	518,233	530.237	(2.3%)	299.086	320.154	(6.6%)
American Airlines	3,980	37,250 4,446	(1.1%)	69,034	95,813	(2.3%) (27.9%)	299,066 36,074	45,944	(21.5%)
Continental Airlines	13,036	18,025	(27.7%)	292,656	283,822	3.1%	175,307	174,621	0.4%
Delta Airlines	23.116	32,036	(27.7%)	445.976	620,061	(28.1%)	231,543	349.716	(33.8%)
Express Jet	23,110	32,030 0	0.0%	443,970	020,001	0.0%	231,343	349,710	0.0%
Frontier Airlines	40.478	18.039	124.4%	290.331	305.333	(4.9%)	171.562	220.315	(22.1%)
Hawaiian Airlines	162.295	192,984	(15.9%)	2.922.450	2,485,326	17.6%	1,661,455	1,447,260	14.8%
Horizon Air	3.447	2.112	63.2%	45.479	45.999	(1.1%)	36.190	29,108	24.3%
Northwest	6,000	958	526.3%	39,109	54,354	(28.0%)	34,241	5,783	492.1%
Southwest	219,831	115,343	90.6%	2.770.530	1,867,692	48.3%	1,904,985	1,049,746	81.5%
United Airlines	59,980	11,664	414.2%	463,609	248,129	86.8%	371,184	141,762	161.8%
US Airways	15,970	13,575	17.6%	211,102	303,141	(30.4%)	142,684	80,513	77.2%
TOTAL AIRLINES ON	584,968	446,432	31.0%	8,068,509	6,839,907	18.0%	5,064,311	3,864,922	31.0%
Airborne Express	0	0	N/A	0	26,041	(100.0%)	0	5,328	(100.0%)
DHL Airlines	0	0	0.0%	0	0	0.0%	0	0	0.0%
Federal Express	4,763,940	6,636,737	(28.2%)	94,746,838	88,881,660	6.6%	52,886,506	60,308,534	(12.3%)
United Parcel Service	0	0	N/A	319.620	141.131	126.5%	175.641	0	0.0%
West Air Industries	187,986	210,481	(10.7%)	3,128,063	3,274,141	(4.5%)	1,743,993	1,952,672	(10.7%)
TOTAL FREIGHT CARRIERS (	4,951,926	6,847,218	(27.7%)	98,194,521	92,322,973	6.4%	54,806,140	62,266,534	(12.0%)
Commuters	0	423	(100.0%)	5,118	6.028	(15.1%)	2,472	3,114	(20.6%)
Others	Ö	0	N/A	0,1.0	124,061	-100%	2,2	124,061	(100.0%)
TOTAL OTHERS ON	0	423	(100.0%)	5,118	130,089	(96.1%)	2,472	127,175	(98.1%)
GRAND TOTAL ON	5.536.894	7.294.073	(24.1%)	106.268.148	99.292.969	7.0%	59.872.923	66.258.631	(9.6%)
OFF	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	(=,0)	,,			00,000		(0.0,0)
Alaska Airlines	16,994	21,551	(21.1%)	264,830	351,064	(24.6%)	133,719	209,943	(36.3%)
American Airlines	4,985	3,398	46.7%	57,676	87,227	(33.9%)	32,185	47,039	(31.6%)
Continental Airlines	19,905	17,357	14.7%	239,909	240,937	(0.4%)	144,907	133,315	8.7%
Delta Airlines	21,361 0	34,176 0	(37.5%) 0.0%	411,998 0	529,614 0	(22.2%) 0.0%	201,583 0	330,433 0	(39.0%)
Express Jet Frontier Airlines	23.624	22.067	7.1%	225.897	149.984	50.6%	123,991	95,562	29.7%
Hawaiian Airlines	68.043	43.772	7.1% 55.4%	877.406	300.178	192.3%	552.509	223.243	29.7% 147.5%
Horizon Air	8,120	5,963	36.2%	82.443	63,786	29.2%	63,625	39,238	62.2%
Northwest	8,589	0,903	0.0%	80.955	24,274	233.5%	69.005	09,230	0.0%
Southwest	178,781	204,872	(12.7%)	3,152,413	3,240,069	(2.7%)	1,853,776	1,983,636	(6.5%)
United Airlines	15,454	20,349	(24.1%)	309,281	291,979	5.9%	163,044	162,925	0.1%
US Airways	17,224	17,000	1.3%	363,250	261,315	39.0%	281,410	94,147	198.9%
TOTAL AIRLINES OFF	383,080	390,505	(1.9%)	6,066,058	5,540,427	9.5%	3,619,754	3,319,481	9.0%
Airborne Express	0	0	N/A	0	184,991	(100.0%)	0	49.473	(100.0%)
DHL Airlines	0	0	0.0%	0	104,991	0.0%	0	49,473	0.0%
Federal Express	5,022,262	6,231,621	(19.4%)	89,705,847	91,203,343	(1.6%)	50,465,437	55,764,408	(9.5%)
United Parcel Service	0,022,202	0,201,021	N/A	334,464	251,623	32.9%	195,713	00,701,100	0.0%
West Air Industries	243,572	256,348	(5.0%)	3,645,716	3,870,508	(5.8%)	2,090,142	2,343,947	(10.8%)
TOTAL FREIGHT CARRIERS (	5,265,834	6,487,969	(18.8%)	93,686,027	95,510,465	(1.9%)	52,751,292	58,157,828	(9.3%)
Commuters	0	444	(100.0%)	2,716	6,329	(57.1%)	1,067	2,729	(60.9%)
Others	0	0	(100.078) N/A	2,710	69,246	(100.0%)	1,007	69,246	(100.0%)
	0	444	(100.0%)	2,716	75,575	(96.4%)	1,067	71,975	(98.5%)
TOTAL OTHERS OFF			, ,	,		,	,	<u>,                                    </u>	
GRAND TOTAL OFF	5,648,914	6,878,918	(17.9%)	99,754,801	101,126,467	(1.4%)	56,372,113	61,549,284	(8.4%)
COMBINED TOTAL	11,185,808	14,172,991	(21.1%)	206,022,949	200,419,436	2.8%	116,245,036	127,807,915	(9.0%)
					LAST 12 MONT	HS	147,344,019	158,906,898	(7.3%)

Note: US Airways merged with America West.

## SACRAMENTO COUNTY AIRPORT SYSTEM AIR FREIGHT IN POUNDS

### MATHER AIRPORT - MHR

	Cl	JRRENT MONTH		FISC	AL YEAR TO DATE		CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE
<u>on</u>									
AIRBORNE EXPRESS DHL AIRLINES	2,176,701 0	3,295,061 0	(33.9%) 0.0%	44,548,441 0	35,719,473 0	24.7% 0.0%	26,342,421 0	23,786,105 0	10.7% 0.0%
UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE	3,691,483 0	0 3,587,799	0.0% (100.0%)	3,691,483 53,147,080	0 55,709,059	0.0% (4.6%)	3,691,483 30,407,783	0 31,987,330	0.0% (4.9%)
OTHER	0	0	0.0%	0	0	0.0%	0	0	0.0%
TOTAL AIR FREIGHT CARRIERS ON	5,868,184	6,882,860	(14.7%)	101,387,004	91,428,532	10.9%	60,441,687	55,773,435	8.4%
<u>OFF</u>									
AIRBORNE EXPRESS DHL AIRLINES	2,755,151 0	3,382,377 0	(18.5%) 0.0%	48,329,638 0	36,039,787 0	34.1% 0.0%	28,730,857 0	24,209,725 0	18.7% 0.0%
UPS-SUPPLY CHAIN SOLUTIONS UNITED PARCEL SERVICE OTHER	3,651,135 0 0	0 4,186,393 0	N/A (100.0%) 0.0%	3,651,135 56,095,154 0	0 67,994,892 0	N/A (17.5%) 0.0%	3,651,135 29,715,254 0	0 37,981,857 0	N/A (21.8%) 0.0%
TOTAL AIR FREIGHT CARRIERS OFF	6,406,286	7,568,770	(15.4%)	108,075,927	104,034,679	3.9%	62,097,246	62,191,582	(0.2%)
COMBINED TOTAL FREIGHT	12,274,470	14,451,630	(15.1%)	209,462,931	195,463,211	7.2%	122,538,933	117,965,017	3.9%
LAST 12 MONTHS 154								157,588,700	(1.7%)

### TOTAL AIRPORT SYSTEM

	Cl	JRRENT MONTH	. 1	FISC	AL YEAR TO DATE	_	CALE	NDAR YEAR TO DA	TE_
	THIS YEAR	LAST YEAR	% CHANGE	FY 2008/09	FY 2007/08	% CHANGE	CY 2008	CY 2007	% CHANGE
<u>on</u>									
TOTAL AIR FREIGHT ON	11,405,078	14,176,933	(19.6%)	207,655,152	190,721,501	8.9%	120,314,610	122,032,066	(1.4%)
<u>OFF</u>						i ! !			
TOTAL AIR FREIGHT OFF	12,055,200	14,447,688	0.0%	207,830,728	205,161,146	1.3%	118,469,359	123,740,866	(4.3%)
COMBINED TOTAL FREIGHT	23,460,278	28,624,621	(18.0%)	415,485,880	395,882,647	5.0%	238,783,969	245,772,932	(2.8%)
LAST 12 MONTHS 302,249,137 316,495,598									(4.5%)

#### **PASSENGERS BY YEAR**

\/EAD	IANII IA DV	FEDDUARY	MARQU	ADDII	14427			ALIQUOT	OFDTEMPED	0070050	NOVEMBER	DECEMBED	Y.T.D.
YEAR 1957	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL 254,861
1958													269,869
1959				(	MONTH-BY-M	ONTH STATE	STICS NOT A	VAILABLE FOR	R 1957-1962)				322,508
1960													339,657
1961													341,838
1962	20.200	20.027	25.046	20.015	20.406	40,715	27.740	44 200	26.000	20.044	20.252	24 024	360,312
1963 1964	28,309 34,273	28,937 33,167	35,946 39,247	38,015 38,142	38,406 40,017	43,231	37,749 45,350	41,200 46,888	36,088 44,246	39,041 45,699	32,353 40,294	31,834 44,029	428,593 494,583
1965	40,096	39,196	45,246	36,142 48,471	49,234	52,380	48,596	52,000	50,786	49,886	47,539	45,861	569,291
1966	48,107	44,658	53,254	55,461	57,102	64,383	37,576	41,831	56,325	56,195	53,905	58,702	627,499
1967	54,768	63,079	85,735	78,268	85,074	95,833	92,649	99,816	86,963	83,010 a	80,951	87,302	993,448
1968	74,371	73,458	87,996	93,969	95,121	108,249	102,837	112,578	90,356	87,990	86,060	96,417	1,109,402
1969	85,744	81,266	96,626	100,789	105,426	120,287	116,673	121,249	101,348	98,182	98,590	107,582	1,233,762
1000	00,144	01,200	30,020	100,700	100,420	120,207	110,070	121,240	101,040	50,102	30,030	107,002	1,200,702
1970	97,861	86,453	111,188 e	100,219	114,958	127,485	125,932	132,155	108,174	103,115	104,297	118,474	1,330,311
1971	105,233	91,046	108,185	121,103 e	122,696	134,605	136,095	141,783	120,582	118,511	121,480	130,592	1,451,911
1972	111,601	113,374	137,464	130,920 e	141,027	156,292	151,523	157,790	130,211	129,905	135,458	146,266	1,641,831
1973	128,908	122,840	137,856	153,946 e	155,747	174,733	166,941	186,285	147,331	144,316	137,961	137,590	1,794,454
1974	137,012	135,515	163,601	169,135 e	169,362	178,288	170,581	190,205	147,187	145,136	139,208	158,028	1,903,258
1975	131,809	124,378	160,026 e	150,439	172,408	188,220	183,023	205,273	155,782	161,579	158,674	140,850	1,932,461
1976	149,215	144,649	163,341	185,438 e	189,071	199,606	203,181	213,585	172,837	177,264	179,985	195,122	2,173,294
1977	175,394	161,269	191,417	206,456 e	209,349	222,284	231,234	248,808	208,010	205,682	218,884	218,964	2,497,751
1978	200,519	185,968	234,405 e	220,707	246,777	260,288	252,338	277,053	225,399	223,518 f	231,153	231,255	2,789,380
1979	215,586	206,309	247,897	226,636 e	242,426	290,846	279,997	298,691	232,131	226,751	222,764	211,475	2,901,509
1980	184,084	173,712	201,406	195,091 e	202,770	217,395	210,532	219,682	173,004 b	156,612	158,757	173,567	2,266,612
1980	167,960	173,712 157,614	186,891	195,091 e 196,957 e	202,770	217,395	210,532	197,598 d	,	181,975	181,701	194,083	2,260,612
1982	176,839	167,462	196,928	204,715 e	211,670	218,916	207,330	239,957	204,125	215,983	197,057	208,582	2,449,564
1983	187,094	175,729	228,402	212,534 e	227,530	247,061	231,562	243,807	205,752	203,660	210,164	214,081	2,587,376
1984	186,203	178,304	209,276	221,114 e	238,176	248,148	232,273	251,260	208,495	219,492	218,062	214,596	2,625,399
1985	190,275	185,634	243,501	254,115 e	262,548 d	258,075	271,943	281,784	226,494	237,032	237,873	242,731	2,892,005
1986	221,923	209,593	279,349 e	281,708	313,875	327,555	323,030	353,111	290,431	297,853	280,671	289,136	3,468,235
1987	252,821	256,700	324,537	356,933 e	365,074	359,297	366,548	368,324	289,336	301,499	292,062	293,452	3,826,583
1988	277,698	273,127	328,004	312,519 e	344,205	342,742	334,950	357,330	296,726	307,509	298,381	288,026	3,761,217
1989	246,184	233,693	293,190 e	279,644	317,237	364,748	341,186	370,192	313,755	343,091	331,453	299,221	3,733,594
	,	,	,	ŕ	,	,	,	,	,	•	,	,	
1990	269,813	253,717	300,303	302,605 e	320,916	339,720	333,760	360,379	293,552	303,894	284,319	268,813	3,631,791
1991	235,425	201,762	249,147 e	288,130	364,876	427,700	475,285	506,743	400,304	414,384	381,779	406,429	4,351,964
1992	340,549	332,144	395,467	410,891 e	438,029	504,731	526,479	542,818	420,447	409,741	397,255	406,443	5,124,994
1993	344,854	345,530	416,564	444,802 e	471,324	496,646	485,994	516,603	451,118	468,520	449,613	431,064	5,322,632
1994	376,225	372,571	454,618	457,593 e	494,492	526,957	556,857	581,167	500,514	539,171	531,983	535,748	5,927,896
1995	459,884	439,425	526,954	563,837 e	582,292	635,978	619,014	648,559	544,556	564,895	560,112	558,964	6,704,470
1996	481,074	484,829	574,196	575,425 e	609,441	644,117	628,325	665,609	571,727	641,594	519,846	589,601	6,985,784
1997	507,032	478,515	577,422 e	553,761	609,488	660,404	647,377	662,265	548,593	586,767	559,835	575,821	6,967,280
1998	483,621	482,705	582,794	621,494	643,967	672,293	671,943	670,663	566,273	605,832	599,203	600,590	7,201,378
1999	512,904	509,033	619,829	639,696	669,360	706,214	692,616	701,424	622,843	641,594	631,040	608,339	7,554,892

### INTO COUNTY AIRPORT SYSTEM O INTERNATIONAL AIRPORT - SMF

#### **PASSENGERS BY YEAR**

													Y.T.D.
YEAR	JANUARY	<b>FEBRUARY</b>	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
2000	531,856	541,673	630,838	654,975	703,975	745,933	736,200	746,983	637,799	685,712	674,762	644,340	7,935,046
2001	573,257	553,728	679,816	718,557	753,145	792,426	797,403	819,478	476,787 I	628,473	632,295	611,577	8,036,942
2002	568,844	553,198	686,748	702,597	773,818	817,079	803,474	825,311	665,206	719,852	678,001	716,796	8,510,924
2003	624,000	600,284	683,448	717,996	777,251	835,295	851,696	820,658	696,960	734,204	708,121	728,250	8,778,163
2004	614,700	636,343	760,218	820,754	841,176	902,422	919,688	893,985	769,060	820,983	796,627	804,766	9,580,722
2005	716,874	696,146	867,879	826,318	909,823	938,261	947,996	932,588	839,452	861,225	844,049	822,455	10,203,066
2006	741,265	713,008	849,165	863,109	911,344	969,411	948,365	926,692	823,950	885,524	871,952	859,015	10,362,800
2007	785,255	743,038	895,879	900,533	959,268	1,015,617	1,013,042	997,414	853,982	887,997	867,507	848,107	10,767,639
2008	760,810	752,961	891,598	849,264	925,050	950,601	932,302	902,218	755,457				7,720,261
2009													

#### SMF Passengers By Year Page 2

#### FOOTNOTES OF FACTORS AFFECTING TOTALS

- a) Sacramento Metropolitan Airport opened 10/28/67.
- b) PSA strike, 9/25/80-11/16/80.
- c) Air Traffic Controllers strike began 8/3/81.
- d) United Airlines strike (pilots) 5/17/85-6/18/85.
- e) Easter
- f) Start of airline deregulation, 10/78.
- g) Nationwide economic recession approximately 1980-1982.
- h) Nationwide economic recession and Persian Gulf War, 1990-91.
- I) World Trade Center Disaster September 11, 2001.
- j) Nationwide economic recession approximately 2008-2010

#### SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)

America West began service 4/1/85. Horizon ceased service 1/31/88. Continental began service 8/1/86. Frontier ceased service 8/24/86.

Republic merged into Northwest 10/1/86. Continental merged with Frontier 10/17/86.

Western merged into Delta 4/1/87. AirCal merged into American 7/1/87. PSA merged with USAir 4/8/88. Qwest Began service 3/21/88. Qwest ceased service 8/2/88. Stateswest began service 8/15/90.

Southwest began service 6/17/91. Morris Air (Charter) " 12/17/92.

Alaska Air began service 7/12/93. AmerEagle ceased service 9/11/93.

Continental ceased service 12/16/93.

USAir ceased service 1/5/94.

Trans States began service 1/5/94.

Horizon began service 4/3/94. TWA began service 6/16/94.

Morris merged with Southwest 9/94.

Shuttle By United began service 10/1/94. Reno Air Express began service 2/15/95. Reno Air Express ceased service 3/6/95. Rich Int'l began service 6/10/95. Sierra Expressway began svc 8/19/95.

Sierra Expressway ceased service 2/16/96.

Rich Int'l began service 6/14/96. Rich Int'l ceased service 8/30/96.

Rich Int'l ceased service 8/27/95.

Delta Connection/Skywest ceased service 10/1/97

Terminal A opened 10/26/98 Winair began operations 11/2/98 Winair ceased service 7/7/99

Pacific Skyway began operations 10/1/99 Trans States ceased service 12/28/99 Continental began service 5/2/00.

Mather Airport Air Traffic Control Tower began 8/1/00.

Kitty Hawk & Polar Air ceased MHR service 8/31/01.

Air Wisconsin began service October, 2001. Frontier Airlines began service March 1, 2002 Hawaiian Airlines began service June 7, 2002

Air Wisconsin ceased service June, 2002.

Mexicana Airlines began service July 1, 2002

Aloha Airlines began service April 18, 2003

Mesa Airlines began service October, 2003

JetBlue Airways began service February, 2004

ASA/Delta Connection began service January, 2005 Martinaire Partners, L.P. began Service November, 2005

Union Flights Ceased Service October 2005

Aloha Airlines moved from T-B2 to T-B1 effective

April 14,2006.

Jetblue moved from T-A to T-B2 effective April 28, 2006 Pacific Coast Jet Charter began service July, 2006 Continental Airlines moved from T-A to T B-2 effective

October 1, 2006

US Airways merged with America West

Frontier Airlines began International service March 3, 2007

Express Jet began service April 2007

Air Canada JAZZ began service June 15, 2007

Frontier Airlines ceased International service from SMF in Feb 08 and January 7th, 2008 was the last flight Aloha airlines filed Bankruptcy in Mar 31, 2008 NO REPORT

Express Jet ceased operation

MESA ceased operation in March 2008

SMF Passengers By Year Page 2

FOOTNOTES OF FACTORS AFFECTING TOTALS

SERVICE CHANGES, AIRLINE MERGERS AND ACQUISITIONS (SINCE APRIL 1985)