Department of Airports

Cindy Nichol Director



Divisions

Operations & Maintenance
Finance & Administrative Services
Commercial Development
Planning & Development

County of Sacramento

7/18/2024 COUNTY OF SACRAMENTO

PROPOSED PASSENGER FACILITY CHARGE APPLICATION NO. 24-09-C-00-SMF TO THE FAA TO IMPOSE AND USE A PFC AT SACRAMENTO INTERNATIONAL AIRPORT

NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

The Sacramento County Airport System(the County) has determined the need to submit to the Federal Aviation Administration (FAA) a Passenger Facility Charge (PFC) Application to impose at Sacramento International Airport (SMF or the Airport) and to concurrently use PFC revenue at the Airport. The County has issued this public notice as part of the PFC application process as per Title 14 Code of Regulation (CFR) Part 158.24 Notice and Opportunity for Public Comment.

Comment Period: The County will accept public comments on the proposed PFC Application No. 24-09-C-00-SMF (PFC 24-09) from the day of posting through Monday, August 19, 2024.

County Point of Contact: Comments may be mailed to Mr. Chris Wimsatt, Deputy Director, Finance and Administration, Sacramento International Airport, 6900 Airport Blvd., Sacramento, CA 95837 or e-mailed at wimsattc@saccounty.gov...

The following information is provided in accordance with 14 CFR 158.24(b)(1):

The County will seek authority from the FAA to impose and use PFCs with the following characteristics:

PFC Level: A four dollar and fifty cent (\$4.50) charge on eligible passengers enplaned at the Airport.

Charge Effective Date: November 1, 2034

Estimated Charge Expiration Date: July 1, 2039

Estimated Total PFC Impose and Use Revenue: \$73,234,444

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<u>Projects for which the County is seeking Impose and Use Authority:</u> 9.01. Pedestrian Walkway - Construction

Project Description: This project funds the construction of the Pedestrian Walkway from Terminal B to Concourse B at Sacramento International Airport (SMF or Airport). The Pedestrian Walkway will be a multi-level building extending from Terminal B, on the Terminal level, extend over Airport Boulevard and Lindbergh Drive to a vertical circulation hub that will transition the Pedestrian Walkway from the Terminal level to the lower Concourse level to match the level of the Automated People Mover (APM) system in Concourse B. The Pedestrian Walkway will be conditioned and constructed with four moving walkways, four escalators, two passenger elevators, stairs, and one service elevator. Construction of the vertical hub will also create a mechanical / electrical room below the Terminal Level connection and shell space for an unprogrammed area.

Project Justification: This project preserves capacity of the Airport by improving connectivity for departing passengers moving from Terminal B to Concourse B and passengers arriving via Concourse B gates to travel to the main terminal for baggage claim and ground transportation. This project improves efficiency and safety of pedestrian traffic between Terminal B and Concourse B by serving as an alternative to the existing APM, which is a single point of failure when outages are experienced. Additionally, Pedestrian Walkway will also provide access to future Concourse C.

9.02 PFC Development Costs

Project Description: This project provides for the preparation and implementation of an application to "Impose and Use" a PFC at SMF, which will be submitted to the FAA. The consultant will gather the necessary project, financial, and statistical information; prepare the required public notice; prepare the required air carrier consultation notice; ensure that all procedural requirements are met during the air carrier meeting; prepare the application; prepare the response to air carrier comments; provide the completed application in a format ready for execution and submission; and prepare the air carrier notice upon FAA approval.

Project Justification: Retaining a PFC consultant helps ensure PFC Applications are filed according to the rules and regulation determined by the FAA. Administrative cost is eligible in accordance with 14 CFR 158.3 PFC Administrative Support Cost.

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Funding Sources for PFC 24-09

Pro No. Project Title		PFC Revenue Requested					BIL - ATP	BIL - AIG	Local	Total Project
		PFC Level	Pay-Go	Bond Capital	Finance & Interest	Total PFC	ATP Funds	AIG Funds	Funding	Cost
9.01	Pedestrian Walkway - Construction	\$4.50	\$13,265,294	\$32,672,411	\$27,219,007	\$73,156,712	\$14,800,000	\$18,243,639	\$61,018,656	\$167,219,007
9.02	PFC Development Costs	\$4.50	\$77,732	\$0	\$0	\$77,732	\$0	\$0	\$0	\$77,732
Total			\$13 343 026	\$32,672,411	\$27,219,007	\$73 234 444	\$14 800 000	\$18 243 639	\$61,018,656	\$167 296 739